

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$31,267,166.00</b>	<b>\$498,667.58</b>	<b>\$31,765,833.58</b>	<b>\$11,701,032.25</b>	<b>\$5,609,400.81</b>	<b>\$5,609,400.81</b>	<b>\$5,609,400.81</b>	<b>\$26,156,432.77</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$25,332,576.00</b>	<b>\$446,777.52</b>	<b>\$25,779,353.52</b>	<b>\$11,649,285.92</b>	<b>\$5,557,654.48</b>	<b>\$5,557,654.48</b>	<b>\$5,557,654.48</b>	<b>\$20,221,699.04</b>
1110 Dietas	\$3,800,000.00	\$31,389.30	\$3,831,389.30	\$753,343.20	\$753,343.20	\$753,343.20	\$753,343.20	\$3,078,046.10
1111 Dietas	\$3,800,000.00	\$31,389.30	\$3,831,389.30	\$753,343.20	\$753,343.20	\$753,343.20	\$753,343.20	\$3,078,046.10
1130 Sueldos base al personal permanente	\$21,532,576.00	\$415,388.22	\$21,947,964.22	\$10,895,942.72	\$4,804,311.28	\$4,804,311.28	\$4,804,311.28	\$17,143,652.94
1131 Sueldos base al personal permanente	\$21,532,576.00	\$415,388.22	\$21,947,964.22	\$10,895,942.72	\$4,804,311.28	\$4,804,311.28	\$4,804,311.28	\$17,143,652.94
<b>1200 Remuneraciones al personal de carácter transic</b>	<b>\$1,262,000.00</b>	<b>\$4,320.00</b>	<b>\$1,266,320.00</b>	<b>\$4,192.00</b>	<b>\$4,192.00</b>	<b>\$4,192.00</b>	<b>\$4,192.00</b>	<b>\$1,262,128.00</b>
1220 Sueldos base al personal eventual	\$1,262,000.00	\$4,320.00	\$1,266,320.00	\$4,192.00	\$4,192.00	\$4,192.00	\$4,192.00	\$1,262,128.00
1221 Sueldos base al personal eventual	\$1,262,000.00	\$4,320.00	\$1,266,320.00	\$4,192.00	\$4,192.00	\$4,192.00	\$4,192.00	\$1,262,128.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALI</b>	<b>\$4,617,590.00</b>	<b>\$47,570.06</b>	<b>\$4,665,160.06</b>	<b>\$47,554.33</b>	<b>\$47,554.33</b>	<b>\$47,554.33</b>	<b>\$47,554.33</b>	<b>\$4,617,605.73</b>
1310 Primas por años de servicio efectivos prestados	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de	\$4,567,590.00	\$27,066.48	\$4,594,656.48	\$8,580.48	\$8,580.48	\$8,580.48	\$8,580.48	\$4,586,076.00
1321 Primas de vacaciones, dominical y gratificación de	\$4,567,590.00	\$27,066.48	\$4,594,656.48	\$8,580.48	\$8,580.48	\$8,580.48	\$8,580.48	\$4,586,076.00
1330 Horas extraordinarias	\$50,000.00	\$14,003.58	\$64,003.58	\$32,473.85	\$32,473.85	\$32,473.85	\$32,473.85	\$31,529.73
1331 Horas extraordinarias	\$50,000.00	\$14,003.58	\$64,003.58	\$32,473.85	\$32,473.85	\$32,473.85	\$32,473.85	\$31,529.73
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>
1550 Apoyos a la capacitación de los servicios públicos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
1551 Apoyos a la capacitación de los servidores público	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$7,908,435.00</b>	<b>-\$1,008,892.38</b>	<b>\$6,899,542.62</b>	<b>\$2,028,074.84</b>	<b>\$2,028,074.82</b>	<b>\$2,028,074.82</b>	<b>\$2,028,074.82</b>	<b>\$4,871,467.80</b>
<b>2100 Materiales de administración, emisión de docue</b>	<b>\$1,003,108.00</b>	<b>\$146,455.15</b>	<b>\$1,149,563.15</b>	<b>\$498,010.95</b>	<b>\$498,010.93</b>	<b>\$498,010.93</b>	<b>\$498,010.93</b>	<b>\$651,552.22</b>
2110 Materiales, útiles y equipos menores de oficina	\$461,608.00	\$22,566.57	\$484,174.57	\$182,272.06	\$182,272.04	\$182,272.04	\$182,272.04	\$301,902.53
2111 Materiales, útiles y equipos menores de oficina	\$461,608.00	\$22,566.57	\$484,174.57	\$182,272.06	\$182,272.04	\$182,272.04	\$182,272.04	\$301,902.53
2120 Materiales y útiles de impresión y reproducción	\$20,000.00	\$13,455.99	\$33,455.99	\$10,950.40	\$10,950.40	\$10,950.40	\$10,950.40	\$22,505.59
2121 Materiales y útiles de impresión y reproducción	\$20,000.00	\$13,455.99	\$33,455.99	\$10,950.40	\$10,950.40	\$10,950.40	\$10,950.40	\$22,505.59
2140 Materiales, útiles y equipos menores de tecnología	\$170,000.00	\$54,211.15	\$224,211.15	\$136,207.94	\$136,207.94	\$136,207.94	\$136,207.94	\$88,003.21
2141 Materiales, útiles y equipos menores de tecnología	\$170,000.00	\$54,211.15	\$224,211.15	\$136,207.94	\$136,207.94	\$136,207.94	\$136,207.94	\$88,003.21
2150 Material impreso e información digital	\$122,000.00	\$43,002.23	\$165,002.23	\$142,038.52	\$142,038.52	\$142,038.52	\$142,038.52	\$22,963.71
2151 Material impreso e información digital	\$122,000.00	\$43,002.23	\$165,002.23	\$142,038.52	\$142,038.52	\$142,038.52	\$142,038.52	\$22,963.71
2160 Material de limpieza	\$90,000.00	\$12,181.71	\$102,181.71	\$14,435.31	\$14,435.31	\$14,435.31	\$14,435.31	\$87,746.40
2161 Material de limpieza	\$90,000.00	\$12,181.71	\$102,181.71	\$14,435.31	\$14,435.31	\$14,435.31	\$14,435.31	\$87,746.40
2170 Materiales y útiles de enseñanza	\$109,500.00	\$37.50	\$109,537.50	\$106.72	\$106.72	\$106.72	\$106.72	\$109,430.78
2171 Materiales y útiles de enseñanza	\$109,500.00	\$37.50	\$109,537.50	\$106.72	\$106.72	\$106.72	\$106.72	\$109,430.78
2180 Materiales para el registro e identificación de bien	\$30,000.00	\$1,000.00	\$31,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$19,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2181	Materiales para el registro e identificación de bienes	\$30,000.00	\$1,000.00	\$31,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$19,000.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$518,500.00</b>	<b>-\$260,906.07</b>	<b>\$257,593.93</b>	<b>\$148,652.38</b>	<b>\$148,652.38</b>	<b>\$148,652.38</b>	<b>\$148,652.38</b>	<b>\$108,941.55</b>
2210	Productos alimenticios para personas	\$168,500.00	\$83,729.00	\$252,229.00	\$148,287.45	\$148,287.45	\$148,287.45	\$148,287.45	\$103,941.55
2211	Productos alimenticios para personas	\$168,500.00	\$83,729.00	\$252,229.00	\$148,287.45	\$148,287.45	\$148,287.45	\$148,287.45	\$103,941.55
2230	Utensilios para el servicio de alimentación	\$350,000.00	-\$344,635.07	\$5,364.93	\$364.93	\$364.93	\$364.93	\$364.93	\$5,000.00
2231	Utensilios para el servicio de alimentación	\$350,000.00	-\$344,635.07	\$5,364.93	\$364.93	\$364.93	\$364.93	\$364.93	\$5,000.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>
2330	Productos de papel, cartón e impresos adquiridos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$330,000.00</b>	<b>\$134,731.31</b>	<b>\$464,731.31</b>	<b>\$179,074.90</b>	<b>\$179,074.90</b>	<b>\$179,074.90</b>	<b>\$179,074.90</b>	<b>\$285,656.41</b>
2410	Productos minerales no metálicos	\$12,500.00	\$18,152.00	\$30,652.00	\$20,120.08	\$20,120.08	\$20,120.08	\$20,120.08	\$10,531.92
2411	Productos minerales no metálicos	\$12,500.00	\$18,152.00	\$30,652.00	\$20,120.08	\$20,120.08	\$20,120.08	\$20,120.08	\$10,531.92
2420	Cemento y productos de concreto	\$26,000.00	\$5,015.00	\$31,015.00	\$13,091.96	\$13,091.96	\$13,091.96	\$13,091.96	\$17,923.04
2421	Cemento y productos de concreto	\$26,000.00	\$5,015.00	\$31,015.00	\$13,091.96	\$13,091.96	\$13,091.96	\$13,091.96	\$17,923.04
2430	Cal, yeso y productos de yeso	\$24,000.00	\$630.00	\$24,630.00	\$2,971.98	\$2,971.98	\$2,971.98	\$2,971.98	\$21,658.02
2431	Cal, yeso y productos de yeso	\$24,000.00	\$630.00	\$24,630.00	\$2,971.98	\$2,971.98	\$2,971.98	\$2,971.98	\$21,658.02
2440	Madera y productos de madera	\$7,000.00	\$0.00	\$7,000.00	\$2,160.02	\$2,160.02	\$2,160.02	\$2,160.02	\$4,839.98
2441	Madera y productos de madera	\$7,000.00	\$0.00	\$7,000.00	\$2,160.02	\$2,160.02	\$2,160.02	\$2,160.02	\$4,839.98
2450	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2451	Vidrio y productos de vidrio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2460	Material eléctrico y electrónico	\$144,000.00	\$26,395.81	\$170,395.81	\$32,280.86	\$32,280.86	\$32,280.86	\$32,280.86	\$138,114.95
2461	Material eléctrico y electrónico	\$144,000.00	\$26,395.81	\$170,395.81	\$32,280.86	\$32,280.86	\$32,280.86	\$32,280.86	\$138,114.95
2470	Artículos metálicos para la construcción	\$43,000.00	\$30,579.50	\$73,579.50	\$50,492.82	\$50,492.82	\$50,492.82	\$50,492.82	\$23,086.68
2471	Artículos metálicos para la construcción	\$43,000.00	\$30,579.50	\$73,579.50	\$50,492.82	\$50,492.82	\$50,492.82	\$50,492.82	\$23,086.68
2480	Materiales complementarios	\$0.00	\$22,055.00	\$22,055.00	\$17,410.01	\$17,410.01	\$17,410.01	\$17,410.01	\$4,644.99
2481	Materiales complementarios	\$0.00	\$22,055.00	\$22,055.00	\$17,410.01	\$17,410.01	\$17,410.01	\$17,410.01	\$4,644.99
2490	Otros materiales y artículos de construcción y repa	\$71,500.00	\$31,904.00	\$103,404.00	\$40,547.17	\$40,547.17	\$40,547.17	\$40,547.17	\$62,856.83
2491	Otros materiales y artículos de construcción y repa	\$71,500.00	\$31,904.00	\$103,404.00	\$40,547.17	\$40,547.17	\$40,547.17	\$40,547.17	\$62,856.83
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$55,000.00</b>	<b>\$13,132.00</b>	<b>\$68,132.00</b>	<b>\$22,660.87</b>	<b>\$22,660.87</b>	<b>\$22,660.87</b>	<b>\$22,660.87</b>	<b>\$45,471.13</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$20,000.00	\$733.00	\$20,733.00	\$888.99	\$888.99	\$888.99	\$888.99	\$19,844.01
2521	Fertilizantes, pesticidas y otros agroquímicos	\$20,000.00	\$733.00	\$20,733.00	\$888.99	\$888.99	\$888.99	\$888.99	\$19,844.01
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$30.00	\$10,030.00	\$5,615.09	\$5,615.09	\$5,615.09	\$5,615.09	\$4,414.91

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2541	Materiales, accesorios y suministros médicos	\$10,000.00	\$30.00	\$10,030.00	\$5,615.09	\$5,615.09	\$5,615.09	\$5,615.09	\$4,414.91
2550	Materiales, accesorios y suministros de laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$937.01	\$937.01	\$937.01	\$937.01	\$62.99
2551	Materiales, accesorios y suministros de laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$937.01	\$937.01	\$937.01	\$937.01	\$62.99
2560	Fibras sintéticas, hules, plásticos y derivados	\$22,000.00	\$12,369.00	\$34,369.00	\$15,219.78	\$15,219.78	\$15,219.78	\$15,219.78	\$19,149.22
2561	Fibras sintéticas, hules, plásticos y derivados	\$22,000.00	\$12,369.00	\$34,369.00	\$15,219.78	\$15,219.78	\$15,219.78	\$15,219.78	\$19,149.22
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,778,000.00</b>	<b>\$1,103,842.67</b>	<b>\$3,881,842.67</b>	<b>\$937,353.11</b>	<b>\$937,353.11</b>	<b>\$937,353.11</b>	<b>\$937,353.11</b>	<b>\$2,944,489.56</b>
2610	Combustibles, lubricantes y aditivos	\$2,778,000.00	\$1,103,842.67	\$3,881,842.67	\$937,353.11	\$937,353.11	\$937,353.11	\$937,353.11	\$2,944,489.56
2611	Combustibles, lubricantes y aditivos	\$2,778,000.00	\$1,103,842.67	\$3,881,842.67	\$937,353.11	\$937,353.11	\$937,353.11	\$937,353.11	\$2,944,489.56
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$2,371,827.00</b>	<b>-\$2,232,092.84</b>	<b>\$139,734.16</b>	<b>\$14,921.66</b>	<b>\$14,921.66</b>	<b>\$14,921.66</b>	<b>\$14,921.66</b>	<b>\$124,812.50</b>
2710	Vestuario y uniformes	\$2,338,327.00	-\$2,233,637.85	\$104,689.15	\$10,897.10	\$10,897.10	\$10,897.10	\$10,897.10	\$93,792.05
2711	Vestuario y uniformes	\$2,338,327.00	-\$2,233,637.85	\$104,689.15	\$10,897.10	\$10,897.10	\$10,897.10	\$10,897.10	\$93,792.05
2720	Prendas de seguridad y protección personal	\$15,000.00	\$414.00	\$15,414.00	\$414.00	\$414.00	\$414.00	\$414.00	\$15,000.00
2721	Prendas de seguridad y protección personal	\$15,000.00	\$414.00	\$15,414.00	\$414.00	\$414.00	\$414.00	\$414.00	\$15,000.00
2730	Artículos deportivos	\$12,500.00	\$410.01	\$12,910.01	\$2,848.91	\$2,848.91	\$2,848.91	\$2,848.91	\$10,061.10
2731	Artículos deportivos	\$12,500.00	\$410.01	\$12,910.01	\$2,848.91	\$2,848.91	\$2,848.91	\$2,848.91	\$10,061.10
2740	Productos textiles	\$6,000.00	\$721.00	\$6,721.00	\$761.65	\$761.65	\$761.65	\$761.65	\$5,959.35
2741	Productos textiles	\$6,000.00	\$721.00	\$6,721.00	\$761.65	\$761.65	\$761.65	\$761.65	\$5,959.35
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$13,000.00</b>	<b>\$7,130.00</b>	<b>\$20,130.00</b>	<b>\$6,432.81</b>	<b>\$6,432.81</b>	<b>\$6,432.81</b>	<b>\$6,432.81</b>	<b>\$13,697.19</b>
2820	Materiales de seguridad pública	\$13,000.00	\$1,230.00	\$14,230.00	\$6,432.81	\$6,432.81	\$6,432.81	\$6,432.81	\$7,797.19
2821	Materiales de seguridad pública	\$13,000.00	\$1,230.00	\$14,230.00	\$6,432.81	\$6,432.81	\$6,432.81	\$6,432.81	\$7,797.19
2830	Prendas de protección para seguridad pública y ne	\$0.00	\$5,900.00	\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900.00
2831	Prendas de protección para seguridad pública y ne	\$0.00	\$5,900.00	\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$837,500.00</b>	<b>\$78,815.40</b>	<b>\$916,315.40</b>	<b>\$220,968.16</b>	<b>\$220,968.16</b>	<b>\$220,968.16</b>	<b>\$220,968.16</b>	<b>\$695,347.24</b>
2910	Herramientas menores	\$65,000.00	\$28,852.32	\$93,852.32	\$36,384.74	\$36,384.74	\$36,384.74	\$36,384.74	\$57,467.58
2911	Herramientas menores	\$65,000.00	\$28,852.32	\$93,852.32	\$36,384.74	\$36,384.74	\$36,384.74	\$36,384.74	\$57,467.58
2920	Refacciones y accesorios menores de edificios	\$35,000.00	\$475.00	\$35,475.00	\$474.99	\$474.99	\$474.99	\$474.99	\$35,000.01
2921	Refacciones y accesorios menores de edificios	\$35,000.00	\$475.00	\$35,475.00	\$474.99	\$474.99	\$474.99	\$474.99	\$35,000.01
2930	Refacciones y accesorios menores de mobiliario y	\$32,500.00	\$4,695.00	\$37,195.00	\$6,893.49	\$6,893.49	\$6,893.49	\$6,893.49	\$30,301.51
2931	Refacciones y accesorios menores de mobiliario y	\$32,500.00	\$4,695.00	\$37,195.00	\$6,893.49	\$6,893.49	\$6,893.49	\$6,893.49	\$30,301.51
2940	Refacciones y accesorios menores de equipo de c	\$35,000.00	\$9,490.02	\$44,490.02	\$17,184.95	\$17,184.95	\$17,184.95	\$17,184.95	\$27,305.07
2941	Refacciones y accesorios menores de equipo de c	\$35,000.00	\$9,490.02	\$44,490.02	\$17,184.95	\$17,184.95	\$17,184.95	\$17,184.95	\$27,305.07
2960	Refacciones y accesorios menores de equipo de tr	\$670,000.00	\$35,303.06	\$705,303.06	\$160,029.99	\$160,029.99	\$160,029.99	\$160,029.99	\$545,273.07
2961	Refacciones y accesorios menores de equipo de tr	\$670,000.00	\$35,303.06	\$705,303.06	\$160,029.99	\$160,029.99	\$160,029.99	\$160,029.99	\$545,273.07
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$9,454,073.00</b>	<b>\$1,042,883.60</b>	<b>\$10,496,956.60</b>	<b>\$3,253,428.17</b>	<b>\$3,253,428.09</b>	<b>\$3,253,428.09</b>	<b>\$3,205,375.09</b>	<b>\$7,243,528.51</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$2,055,000.00</b>	<b>\$1,293,596.98</b>	<b>\$3,348,596.98</b>	<b>\$1,442,858.02</b>	<b>\$1,442,857.94</b>	<b>\$1,442,857.94</b>	<b>\$1,442,857.94</b>	<b>\$1,905,739.04</b>
3110	Energía eléctrica	\$1,521,000.00	\$1,376,281.74	\$2,897,281.74	\$1,374,676.00	\$1,374,676.00	\$1,374,676.00	\$1,374,676.00	\$1,522,605.74
3111	Energía eléctrica	\$1,521,000.00	\$1,376,281.74	\$2,897,281.74	\$1,374,676.00	\$1,374,676.00	\$1,374,676.00	\$1,374,676.00	\$1,522,605.74
3120	Gas	\$200,000.00	\$14,986.48	\$214,986.48	\$26,771.04	\$26,770.96	\$26,770.96	\$26,770.96	\$188,215.52
3121	GAS	\$200,000.00	\$14,986.48	\$214,986.48	\$26,771.04	\$26,770.96	\$26,770.96	\$26,770.96	\$188,215.52
3140	Telefonía Tradicional	\$203,000.00	\$2,228.76	\$205,228.76	\$40,753.00	\$40,753.00	\$40,753.00	\$40,753.00	\$164,475.76
3141	Telefonía tradicional	\$203,000.00	\$2,228.76	\$205,228.76	\$40,753.00	\$40,753.00	\$40,753.00	\$40,753.00	\$164,475.76
3150	Telefonía celular	\$110,000.00	-\$99,900.00	\$10,100.00	\$150.00	\$150.00	\$150.00	\$150.00	\$9,950.00
3151	Telefonía celular	\$110,000.00	-\$99,900.00	\$10,100.00	\$150.00	\$150.00	\$150.00	\$150.00	\$9,950.00
3170	Servicios de acceso a Internet, redes y procesam	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3171	Servicios de acceso de Internet, redes y procesam	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3180	Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$507.98	\$507.98	\$507.98	\$507.98	\$5,492.02
3181	Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$507.98	\$507.98	\$507.98	\$507.98	\$5,492.02
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$640,000.00</b>	<b>\$57,969.50</b>	<b>\$697,969.50</b>	<b>\$175,556.56</b>	<b>\$175,556.56</b>	<b>\$175,556.56</b>	<b>\$175,556.56</b>	<b>\$522,412.94</b>
3210	Arrendamiento de terrenos	\$2,000.00	\$74,057.00	\$76,057.00	\$76,056.60	\$76,056.60	\$76,056.60	\$76,056.60	\$0.40
3211	Arrendamiento de terrenos	\$2,000.00	\$74,057.00	\$76,057.00	\$76,056.60	\$76,056.60	\$76,056.60	\$76,056.60	\$0.40
3220	Arrendamiento de edificios	\$225,000.00	\$13,132.24	\$238,132.24	\$26,264.16	\$26,264.16	\$26,264.16	\$26,264.16	\$211,868.08
3221	Arrendamiento de edificios	\$225,000.00	\$13,132.24	\$238,132.24	\$26,264.16	\$26,264.16	\$26,264.16	\$26,264.16	\$211,868.08
3230	Arrendamiento de mobiliario y equipo de administr	\$200,000.00	-\$38,528.74	\$161,471.26	\$0.00	\$0.00	\$0.00	\$0.00	\$161,471.26
3231	Arrendamiento de mobiliario y equipo de administr	\$200,000.00	-\$38,528.74	\$161,471.26	\$0.00	\$0.00	\$0.00	\$0.00	\$161,471.26
3260	Arrendamiento de maquinaria, otros equipos y her	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3261	Arrendamiento de maquinaria, otros equipos y her	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3290	Otros arrendamientos	\$203,000.00	\$9,309.00	\$212,309.00	\$73,235.80	\$73,235.80	\$73,235.80	\$73,235.80	\$139,073.20
3291	Otros arrendamientos	\$203,000.00	\$9,309.00	\$212,309.00	\$73,235.80	\$73,235.80	\$73,235.80	\$73,235.80	\$139,073.20
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$435,000.00</b>	<b>-\$92,603.54</b>	<b>\$342,396.46</b>	<b>\$402,152.41</b>	<b>\$402,152.41</b>	<b>\$402,152.41</b>	<b>\$354,099.41</b>	<b>-\$59,755.95</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$170,000.00	\$72,646.46	\$242,646.46	\$240,046.46	\$240,046.46	\$240,046.46	\$240,046.46	\$2,600.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$170,000.00	\$72,646.46	\$242,646.46	\$240,046.46	\$240,046.46	\$240,046.46	\$240,046.46	\$2,600.00
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$15,000.00	\$37,250.01	\$52,250.01	\$162,105.95	\$162,105.95	\$162,105.95	\$114,052.95	-\$109,855.94
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$15,000.00	\$37,250.01	\$52,250.01	\$162,105.95	\$162,105.95	\$162,105.95	\$114,052.95	-\$109,855.94
3330	Servicios de consultoría administrativa, procesos, t	\$200,000.00	-\$190,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3331	Servicios de consultoría administrativa, procesos, t	\$200,000.00	-\$190,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3340	Servicios de capacitación	\$50,000.00	-\$12,500.01	\$37,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$37,499.99
3341	Servicios de capacitación	\$50,000.00	-\$12,500.01	\$37,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$37,499.99
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COME</b>	<b>\$111,000.00</b>	<b>\$30,804.24</b>	<b>\$141,804.24</b>	<b>\$83,420.03</b>	<b>\$83,420.03</b>	<b>\$83,420.03</b>	<b>\$83,420.03</b>	<b>\$58,384.21</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3410	Servicios financieros y bancarios	\$25,000.00	\$7,740.62	\$32,740.62	\$15,893.50	\$15,893.50	\$15,893.50	\$15,893.50	\$16,847.12
3411	Servicios financieros y bancarios	\$25,000.00	\$7,740.62	\$32,740.62	\$15,893.50	\$15,893.50	\$15,893.50	\$15,893.50	\$16,847.12
3440	Seguros de responsabilidad patrimonial y fianzas	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3450	Seguro de bienes patrimoniales	\$5,000.00	\$64,563.62	\$69,563.62	\$64,026.53	\$64,026.53	\$64,026.53	\$64,026.53	\$5,537.09
3451	Seguro de bienes patrimoniales	\$5,000.00	\$64,563.62	\$69,563.62	\$64,026.53	\$64,026.53	\$64,026.53	\$64,026.53	\$5,537.09
3470	Fletes y maniobras	\$56,000.00	-\$41,500.00	\$14,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$11,000.00
3471	Fletes y maniobras	\$56,000.00	-\$41,500.00	\$14,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$11,000.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA</b>	<b>\$226,500.00</b>	<b>\$123,838.71</b>	<b>\$350,338.71</b>	<b>\$162,597.40</b>	<b>\$162,597.40</b>	<b>\$162,597.40</b>	<b>\$162,597.40</b>	<b>\$187,741.31</b>
3510	Conservación y mantenimiento menor de inmueble	\$19,500.00	\$44,879.88	\$64,379.88	\$61,959.03	\$61,959.03	\$61,959.03	\$61,959.03	\$2,420.85
3511	Conservación y mantenimiento menor de inmueble	\$19,500.00	\$44,879.88	\$64,379.88	\$61,959.03	\$61,959.03	\$61,959.03	\$61,959.03	\$2,420.85
3520	Instalación, reparación y mantenimiento de mobiliaria	\$30,000.00	\$12,145.20	\$42,145.20	\$17,539.20	\$17,539.20	\$17,539.20	\$17,539.20	\$24,606.00
3521	Instalación, reparación y mantenimiento de mobiliaria	\$30,000.00	\$12,145.20	\$42,145.20	\$17,539.20	\$17,539.20	\$17,539.20	\$17,539.20	\$24,606.00
3530	Instalación, reparación y mantenimiento de equipo	\$23,000.00	\$1,450.00	\$24,450.00	\$7,944.00	\$7,944.00	\$7,944.00	\$7,944.00	\$16,506.00
3531	Instalación, reparación y mantenimiento de equipo	\$23,000.00	\$1,450.00	\$24,450.00	\$7,944.00	\$7,944.00	\$7,944.00	\$7,944.00	\$16,506.00
3550	Reparación y mantenimiento de equipo de transpo	\$104,000.00	\$49,163.63	\$153,163.63	\$58,955.17	\$58,955.17	\$58,955.17	\$58,955.17	\$94,208.46
3551	Reparación y mantenimiento de equipo de transpo	\$104,000.00	\$49,163.63	\$153,163.63	\$58,955.17	\$58,955.17	\$58,955.17	\$58,955.17	\$94,208.46
3580	Servicios de limpieza y manejo de desechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3581	Servicios de limpieza y manejo de desechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3590	Servicios de jardinería y fumigación	\$0.00	\$16,200.00	\$16,200.00	\$16,200.00	\$16,200.00	\$16,200.00	\$16,200.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$16,200.00	\$16,200.00	\$16,200.00	\$16,200.00	\$16,200.00	\$16,200.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI</b>	<b>\$800,000.00</b>	<b>\$36,540.00</b>	<b>\$836,540.00</b>	<b>\$141,360.00</b>	<b>\$141,360.00</b>	<b>\$141,360.00</b>	<b>\$141,360.00</b>	<b>\$695,180.00</b>
3610	Difusión por radio,televisión y otros medios de mer	\$800,000.00	\$36,540.00	\$836,540.00	\$141,360.00	\$141,360.00	\$141,360.00	\$141,360.00	\$695,180.00
3611	Difusión por radio, televisión y otros medios de me	\$800,000.00	\$36,540.00	\$836,540.00	\$141,360.00	\$141,360.00	\$141,360.00	\$141,360.00	\$695,180.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$685,950.00</b>	<b>\$17,897.95</b>	<b>\$703,847.95</b>	<b>\$64,887.95</b>	<b>\$64,887.95</b>	<b>\$64,887.95</b>	<b>\$64,887.95</b>	<b>\$638,960.00</b>
3720	Pasajes terrestres	\$521,000.00	\$0.00	\$521,000.00	\$7,480.50	\$7,480.50	\$7,480.50	\$7,480.50	\$513,519.50
3721	Pasajes terrestres	\$521,000.00	\$0.00	\$521,000.00	\$7,480.50	\$7,480.50	\$7,480.50	\$7,480.50	\$513,519.50
3750	Viáticos en el país	\$85,950.00	\$14,067.95	\$100,017.95	\$41,632.07	\$41,632.07	\$41,632.07	\$41,632.07	\$58,385.88
3751	Viáticos en el país	\$85,950.00	\$14,067.95	\$100,017.95	\$41,632.07	\$41,632.07	\$41,632.07	\$41,632.07	\$58,385.88
3790	Otros servicios de traslado y hospedaje	\$79,000.00	\$3,830.00	\$82,830.00	\$15,775.38	\$15,775.38	\$15,775.38	\$15,775.38	\$67,054.62
3791	Otros servicios de traslado y hospedaje	\$79,000.00	\$3,830.00	\$82,830.00	\$15,775.38	\$15,775.38	\$15,775.38	\$15,775.38	\$67,054.62
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,660,123.00</b>	<b>\$88,920.80</b>	<b>\$1,749,043.80</b>	<b>\$448,334.80</b>	<b>\$448,334.80</b>	<b>\$448,334.80</b>	<b>\$448,334.80</b>	<b>\$1,300,709.00</b>
3820	Gastos de orden social y cultural	\$1,660,123.00	\$88,920.80	\$1,749,043.80	\$448,334.80	\$448,334.80	\$448,334.80	\$448,334.80	\$1,300,709.00
3821	Gastos de orden social y cultural	\$1,660,123.00	\$88,920.80	\$1,749,043.80	\$448,334.80	\$448,334.80	\$448,334.80	\$448,334.80	\$1,300,709.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,840,500.00</b>	<b>-\$514,081.04</b>	<b>\$2,326,418.96</b>	<b>\$332,261.00</b>	<b>\$332,261.00</b>	<b>\$332,261.00</b>	<b>\$332,261.00</b>	<b>\$1,994,157.96</b>
3920	Impuestos y derechos	\$2,069,000.00	-\$579,771.53	\$1,489,228.47	\$131,101.00	\$131,101.00	\$131,101.00	\$131,101.00	\$1,358,127.47
3921	Impuestos y derechos	\$2,069,000.00	-\$579,771.53	\$1,489,228.47	\$131,101.00	\$131,101.00	\$131,101.00	\$131,101.00	\$1,358,127.47
3950	Penas, multas, accesorios y actualizaciones	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00
3951	Penas, multas, accesorios y actualizaciones	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$750,000.00	\$65,690.49	\$815,690.49	\$201,160.00	\$201,160.00	\$201,160.00	\$201,160.00	\$614,530.49
3981	Impuesto sobre nóminas y otros que se deriven de	\$750,000.00	\$65,690.49	\$815,690.49	\$201,160.00	\$201,160.00	\$201,160.00	\$201,160.00	\$614,530.49
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$9,621,000.00</b>	<b>\$26,877.40</b>	<b>\$9,647,877.40</b>	<b>\$1,188,328.10</b>	<b>\$1,188,328.10</b>	<b>\$1,188,328.10</b>	<b>\$1,188,328.10</b>	<b>\$8,459,549.30</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	<b>\$125,000.00</b>	<b>\$6,089.40</b>	<b>\$131,089.40</b>	<b>\$22,717.96</b>	<b>\$22,717.96</b>	<b>\$22,717.96</b>	<b>\$22,717.96</b>	<b>\$108,371.44</b>
4150	Transferencia internas otorgadas a entidades para	\$125,000.00	\$6,089.40	\$131,089.40	\$22,717.96	\$22,717.96	\$22,717.96	\$22,717.96	\$108,371.44
4151	Transferencias internas otorgadas a entidades par	\$125,000.00	\$6,089.40	\$131,089.40	\$22,717.96	\$22,717.96	\$22,717.96	\$22,717.96	\$108,371.44
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$9,496,000.00</b>	<b>\$20,788.00</b>	<b>\$9,516,788.00</b>	<b>\$1,165,610.14</b>	<b>\$1,165,610.14</b>	<b>\$1,165,610.14</b>	<b>\$1,165,610.14</b>	<b>\$8,351,177.86</b>
4410	Ayudas sociales a personas	\$6,996,000.00	\$11,140.00	\$7,007,140.00	\$769,954.34	\$769,954.34	\$769,954.34	\$769,954.34	\$6,237,185.66
4411	Ayudas sociales a personas	\$6,996,000.00	\$11,140.00	\$7,007,140.00	\$769,954.34	\$769,954.34	\$769,954.34	\$769,954.34	\$6,237,185.66
4430	Ayudas sociales a instituciones de enseñanza	\$1,250,000.00	\$2,000.00	\$1,252,000.00	\$267,143.80	\$267,143.80	\$267,143.80	\$267,143.80	\$984,856.20
4431	Ayudas Sociales a Instituciones de Enseñanza	\$1,250,000.00	\$2,000.00	\$1,252,000.00	\$267,143.80	\$267,143.80	\$267,143.80	\$267,143.80	\$984,856.20
4450	Ayudas sociales a instituciones sin fines de lucro	\$1,250,000.00	\$7,648.00	\$1,257,648.00	\$128,512.00	\$128,512.00	\$128,512.00	\$128,512.00	\$1,129,136.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$1,250,000.00	\$7,648.00	\$1,257,648.00	\$128,512.00	\$128,512.00	\$128,512.00	\$128,512.00	\$1,129,136.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,300,000.00</b>	<b>\$321,575.29</b>	<b>\$1,621,575.29</b>	<b>\$1,426,604.25</b>	<b>\$1,426,604.25</b>	<b>\$1,426,604.25</b>	<b>\$983,918.67</b>	<b>\$194,971.04</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$41,001.09</b>	<b>\$41,001.09</b>	<b>\$41,001.09</b>	<b>\$41,001.09</b>	<b>\$188,998.91</b>
5110	Muebles de oficina y estantería	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
5111	Muebles de oficina y estantería	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
5150	Equipos de cómputo y de tecnologías de la informac	\$100,000.00	\$0.00	\$100,000.00	\$41,001.09	\$41,001.09	\$41,001.09	\$41,001.09	\$58,998.91
5151	Equipo de cómputo y de tecnología de la informaci	\$100,000.00	\$0.00	\$100,000.00	\$41,001.09	\$41,001.09	\$41,001.09	\$41,001.09	\$58,998.91
5190	Otro mobiliario y equipo de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
5310	Equipo médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5311	Equipo médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$437,000.00</b>	<b>\$84,482.00</b>	<b>\$521,482.00</b>	<b>\$484,482.00</b>	<b>\$484,482.00</b>	<b>\$484,482.00</b>	<b>\$484,482.00</b>	<b>\$37,000.00</b>
5410	Automóviles y Equipo Terrestre	\$400,000.00	\$65,690.00	\$465,690.00	\$465,690.00	\$465,690.00	\$465,690.00	\$465,690.00	\$0.00
5411	Vehículos y equipo terrestre	\$400,000.00	\$65,690.00	\$465,690.00	\$465,690.00	\$465,690.00	\$465,690.00	\$465,690.00	\$0.00
5420	Carrocerías y remolques	\$0.00	\$18,792.00	\$18,792.00	\$18,792.00	\$18,792.00	\$18,792.00	\$18,792.00	\$0.00
5421	Carrocerías y remolques	\$0.00	\$18,792.00	\$18,792.00	\$18,792.00	\$18,792.00	\$18,792.00	\$18,792.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5490	Otros equipos de transporte	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
5491	Otros equipos de transporte	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$13,000.00</b>	<b>\$237,093.29</b>	<b>\$250,093.29</b>	<b>\$901,121.16</b>	<b>\$901,121.16</b>	<b>\$901,121.16</b>	<b>\$458,435.58</b>	<b>-\$651,027.87</b>
5640	Sistemas de aire acondicionado, calefacción y de r	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
5641	Sistemas de aire acondicionado, calefacción y de r	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$221,342.79	\$221,342.79	\$885,371.16	\$885,371.16	\$885,371.16	\$442,685.58	-\$664,028.37
5651	Equipo de comunicación y telecomunicación	\$0.00	\$221,342.79	\$221,342.79	\$885,371.16	\$885,371.16	\$885,371.16	\$442,685.58	-\$664,028.37
5670	Herramientas y máquinas-herramientas	\$0.00	\$15,750.50	\$15,750.50	\$15,750.00	\$15,750.00	\$15,750.00	\$15,750.00	\$0.50
5671	Herramientas y máquinas-herramienta	\$0.00	\$15,750.50	\$15,750.50	\$15,750.00	\$15,750.00	\$15,750.00	\$15,750.00	\$0.50
<b>5800</b>	<b>BIENES INMUEBLES</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
5810	Terrenos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
5811	Terrenos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$85,753,926.00</b>	<b>\$3,440,103.48</b>	<b>\$89,194,029.48</b>	<b>\$970,954.14</b>	<b>\$970,954.14</b>	<b>\$485,477.07</b>	<b>\$485,477.07</b>	<b>\$88,223,075.34</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$85,753,926.00</b>	<b>\$3,440,103.48</b>	<b>\$89,194,029.48</b>	<b>\$970,954.14</b>	<b>\$970,954.14</b>	<b>\$485,477.07</b>	<b>\$485,477.07</b>	<b>\$88,223,075.34</b>
6110	Edificación habitacional	\$16,151,134.00	\$125,000.01	\$16,276,134.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,276,134.01
6111	Edificación habitacional	\$16,151,134.00	\$125,000.01	\$16,276,134.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,276,134.01
6120	Edificación no habitacional	\$6,900,900.00	\$125,000.01	\$7,025,900.01	\$0.00	\$0.00	\$0.00	\$0.00	\$7,025,900.01
6121	EDIFICACIÓN NO HABITACIONAL	\$6,900,900.00	\$125,000.01	\$7,025,900.01	\$0.00	\$0.00	\$0.00	\$0.00	\$7,025,900.01
6130	Construcción de obras para el abastecimiento de e	\$21,612,667.00	\$3,671,868.33	\$25,284,535.33	\$0.00	\$0.00	\$0.00	\$0.00	\$25,284,535.33
6131	Construcción de obras para el abastecimiento de e	\$21,612,667.00	\$3,671,868.33	\$25,284,535.33	\$0.00	\$0.00	\$0.00	\$0.00	\$25,284,535.33
6140	División de terrenos y construcción de obras de url	\$33,359,393.00	-\$721,342.80	\$32,638,050.20	\$970,954.14	\$970,954.14	\$485,477.07	\$485,477.07	\$31,667,096.06
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$33,359,393.00	-\$721,342.80	\$32,638,050.20	\$970,954.14	\$970,954.14	\$485,477.07	\$485,477.07	\$31,667,096.06
6150	Construcción de vías de comunicación	\$7,729,832.00	\$239,577.93	\$7,969,409.93	\$0.00	\$0.00	\$0.00	\$0.00	\$7,969,409.93
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$7,729,832.00	\$239,577.93	\$7,969,409.93	\$0.00	\$0.00	\$0.00	\$0.00	\$7,969,409.93
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$2,500,000.00</b>	<b>\$1,184,585.97</b>	<b>\$3,684,585.97</b>	<b>\$5,238,343.80</b>	<b>\$5,238,343.80</b>	<b>\$5,238,343.80</b>	<b>\$5,238,343.80</b>	<b>-\$1,553,757.83</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>	<b>\$2,500,000.00</b>	<b>\$1,184,585.97</b>	<b>\$3,684,585.97</b>	<b>\$5,238,343.80</b>	<b>\$5,238,343.80</b>	<b>\$5,238,343.80</b>	<b>\$5,238,343.80</b>	<b>-\$1,553,757.83</b>
9910	ADEFAS	\$2,500,000.00	\$1,184,585.97	\$3,684,585.97	\$5,238,343.80	\$5,238,343.80	\$5,238,343.80	\$5,238,343.80	-\$1,553,757.83
9911	ADEFAS	\$2,500,000.00	\$1,184,585.97	\$3,684,585.97	\$5,238,343.80	\$5,238,343.80	\$5,238,343.80	\$5,238,343.80	-\$1,553,757.83
<b>Total</b>		<b>\$147,804,600.00</b>	<b>\$5,505,800.94</b>	<b>\$153,310,400.94</b>	<b>\$25,806,765.55</b>	<b>\$19,715,134.01</b>	<b>\$19,229,656.94</b>	<b>\$18,738,918.36</b>	<b>\$133,595,26...</b>