



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

REP. SUPERVISOR  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Del 01/ene./2019 Al 31/ene./2019**

Fecha y 12/feb./2019

hora de Impresión 12:54 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>1 IMPUESTOS</b>	<b><u>\$1,958,000.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$1,958,000.00</u></b>	<b><u>\$490,040.53</u></b>	<b><u>\$490,040.53</u></b>	<b><u>25.02</u> %</b>	<b><u>-\$1,467,959.47</u></b>
<b>11 IMPUESTOS SOBRE LOS INGRESOS</b>	\$40,000.00	\$0.00	\$40,000.00	\$1,000.00	\$1,000.00	2.50 %	-\$39,000.00
11-01 DE ESPECTACULOS PUBLICOS	\$40,000.00	\$0.00	\$40,000.00	\$1,000.00	\$1,000.00	2.50 %	-\$39,000.00
11-01-01 Funciones de teatro y circo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
11-01-02 Espectaculos con fines de lucro	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
11-01-04 Permiso para fiestas Sociales	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00 %	\$1,000.00
<b>12 IMPUESTOS SOBRE EL PATRIMONIO</b>	\$1,450,000.00	\$0.00	\$1,450,000.00	\$478,703.77	\$478,703.77	33.01 %	-\$971,296.23
12-01 IMPUESTO PREDIAL	\$1,150,000.00	\$0.00	\$1,150,000.00	\$478,703.77	\$478,703.77	41.62 %	-\$671,296.23
12-01-01 Urbano y Suburbano Habitacionales	\$800,000.00	\$0.00	\$800,000.00	\$358,251.52	\$358,251.52	44.78 %	-\$441,748.48
12-01-04 Predios Rústicos	\$350,000.00	\$0.00	\$350,000.00	\$120,452.25	\$120,452.25	34.41 %	-\$229,547.75
12-02 DE PLUSVALIA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	0.00 %	-\$300,000.00
<b>13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y</b>	\$350,000.00	\$0.00	\$350,000.00	\$2,159.00	\$2,159.00	0.61 %	-\$347,841.00
13-01 Impuesto Sobre Adq. de Inmuebles y Otros Derechos	\$350,000.00	\$0.00	\$350,000.00	\$2,159.00	\$2,159.00	0.61 %	-\$347,841.00
<b>17 ACCESORIOS DE IMPUESTOS</b>	\$118,000.00	\$0.00	\$118,000.00	\$8,177.76	\$8,177.76	6.93 %	-\$109,822.24
17-01 MULTAS	\$0.00	\$0.00	\$0.00	\$5,592.91	\$5,592.91	0.00 %	\$5,592.91
17-01-01 Urbano	\$0.00	\$0.00	\$0.00	\$4,961.67	\$4,961.67	0.00 %	\$4,961.67
17-01-02 Rústico	\$0.00	\$0.00	\$0.00	\$631.24	\$631.24	0.00 %	\$631.24
17-02 RECARGOS	\$70,000.00	\$0.00	\$70,000.00	\$0.11	\$0.11	0.00 %	-\$69,999.89
17-02-01 Urbano	\$40,000.00	\$0.00	\$40,000.00	\$0.11	\$0.11	0.00 %	-\$39,999.89
17-02-02 Rústico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
17-03 ACTUALIZACIONES	\$48,000.00	\$0.00	\$48,000.00	\$2,584.74	\$2,584.74	5.38 %	-\$45,415.26
17-03-01 Predial Urbano	\$33,000.00	\$0.00	\$33,000.00	\$1,256.15	\$1,256.15	3.80 %	-\$31,743.85
17-03-02 Predial Rústico	\$15,000.00	\$0.00	\$15,000.00	\$1,328.59	\$1,328.59	8.85 %	-\$13,671.41
<b>3 CONTRIBUCIONES DE MEJORAS</b>	<b><u>\$20,000.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$20,000.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>0.00</u> %</b>	<b><u>-\$20,000.00</u></b>



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<b>31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICA</b>	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
31-01 Aportación de Beneficiarios Fism	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
31-02 Aportación de Beneficiarios Fortamun	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
<b>4 DERECHOS</b>	<b>\$2,207,004.00</b>	<b>\$0.00</b>	<b>\$2,207,004.00</b>	<b>\$35,817.00</b>	<b>\$35,817.00</b>	<b>1.62 %</b>	<b>-\$2,171,187.00</b>
<b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	\$2,199,004.00	\$0.00	\$2,199,004.00	\$35,817.00	\$35,817.00	1.62 %	-\$2,163,187.00
43-01 DE ASEO PUBLICO	\$1,004.00	\$0.00	\$1,004.00	\$0.00	\$0.00	0.00 %	-\$1,004.00
43-02 DE PANTEONES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
43-02-01 EN MATERIA DE INHUMACIONES	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	0.00 %	-\$33,000.00
43-02-01-01 Inhumación a Perpetuidad con Bóveda	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-02-01-02 Inhumación a perpetuidad sin Boveda	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
43-02-01-04 Inhumación a perpetuidad sin Bóveda	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-02-01-06 Inhumación a perpetuidad sobre Boveda	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-02-02 POR OTROS RUBROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-02-02-02 Exhumación de Restos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-02-02-03 Constancia a Perpetuidad	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-03 DE RASTRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04 DE PLANEACION	\$1,050,000.00	\$0.00	\$1,050,000.00	\$7,790.00	\$7,790.00	0.74 %	-\$1,042,210.00
43-04-01 PERMISO PARA CONSTRUCC., RECONST. Y	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	0.00 %	-\$260,000.00
43-04-01-01 Licencias de Construccion, Reconst. y d	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
43-04-01-02 Licencia para Remodelación y Reconst.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-01-03 Permiso para Demoler Fincas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-04-01-06 Construcción de Vivienda	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
43-04-01-07 Industrias, Bodegas, Edificios y Comerc	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-04-02 LICENCIA DE USO DE SUELO	\$760,000.00	\$0.00	\$760,000.00	\$7,790.00	\$7,790.00	1.02 %	-\$752,210.00
43-04-02-02 Individual	\$760,000.00	\$0.00	\$760,000.00	\$7,790.00	\$7,790.00	1.02 %	-\$752,210.00
43-04-03 PERMISO PARA CONST, DE FOSAS Y GAVE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-04-03-01 Fosa por cada Una	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-03-02 Boveda por cada Una	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00



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43-04-04 PERM, DE INST, Y/O CONSTR, DE MONUM P	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-04-01 De ladrillo y Cemento	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-05 MULTAS ADMINISTRATIVAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-05-01 DE TRANSITO Y SEGURIDAD	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-05-01-01 Exp. permiso para circular sin placas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-05-01-02 Exp. perm. para circular sin placas 2a oc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-05-01-03 Pago de seguridad adicional de eventos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-05-01-12 Estacionarse en lugar Prohibido	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-05-01-13 Insulto, Amenaza o Ultraje a las Autorida	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-06 DE REGISTRO CIVIL	\$303,000.00	\$0.00	\$303,000.00	\$15,919.00	\$15,919.00	5.25 %	-\$287,081.00
43-06-01 Registro de Nacimiento o Defunción	\$5,000.00	\$0.00	\$5,000.00	\$100.00	\$100.00	2.00 %	-\$4,900.00
43-06-03 CELEBRACION DE MATRIMONIO EN OFICIAL	\$43,000.00	\$0.00	\$43,000.00	\$1,603.00	\$1,603.00	3.72 %	-\$41,397.00
43-06-03-01 En Días y horas de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$722.00	\$722.00	3.61 %	-\$19,278.00
43-06-03-02 En días y Horas Inhabiles	\$23,000.00	\$0.00	\$23,000.00	\$881.00	\$881.00	3.83 %	-\$22,119.00
43-06-04 CELEBRACION DE MATRIMONIO A DOMICILI	\$42,000.00	\$0.00	\$42,000.00	\$1,456.00	\$1,456.00	3.46 %	-\$40,544.00
43-06-04-01 En días y Horas de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-06-04-02 En días y Horas Inhábiles	\$22,000.00	\$0.00	\$22,000.00	\$1,456.00	\$1,456.00	6.61 %	-\$20,544.00
43-06-06 EXPEDICION DE CERTIFICACION	\$188,000.00	\$0.00	\$188,000.00	\$11,926.00	\$11,926.00	6.34 %	-\$176,074.00
43-06-06-01 Actas de Nacimiento	\$150,000.00	\$0.00	\$150,000.00	\$10,872.00	\$10,872.00	7.24 %	-\$139,128.00
43-06-06-03 Acta de Defunción	\$10,000.00	\$0.00	\$10,000.00	\$186.00	\$186.00	1.86 %	-\$9,814.00
43-06-06-04 Acta de Matrimonio	\$18,000.00	\$0.00	\$18,000.00	\$744.00	\$744.00	4.13 %	-\$17,256.00
43-06-06-05 Otros actos	\$5,000.00	\$0.00	\$5,000.00	\$124.00	\$124.00	2.48 %	-\$4,876.00
43-06-06-06 Registro extemporáneo de Nacimiento	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-06-07 Otros Registros de Estado Civil	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-06-09 Actas de Nacimiento Escolares	\$15,000.00	\$0.00	\$15,000.00	\$182.00	\$182.00	1.21 %	-\$14,818.00
43-06-10 Actas de Registro civil de actos celeb.por Mex.e	\$5,000.00	\$0.00	\$5,000.00	\$652.00	\$652.00	13.04 %	-\$4,348.00
43-07 SERVICIOS DE SALUBRIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-08 SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00



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43-09 SERVICIO DE REPARAC. CONSERV. Y MTTO DE P.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-10 SERVICIOS DE LICENCIAS DE PUBLIC. Y ANUNCIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-10-01 Difusión Impresa, al millar( conteo de hoja indivi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-10-02 Difisión fonográfica, por día	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-10-03 Mantas colocadas en la vía pública, por m2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-04 Carteles y Posters, por cada ciento ó fracción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-10-05 Anuncio pintado en la pared, por m2 anual	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-06 Anuncio pintado en Vidrio, por m2 anual	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-07 Anuncio pint, tipo bandera poste, por m2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-08 Anuncio pintado t/ bandera pared, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-09 Anuncio pintado colocado en azotea, por m2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-10 Anuncio espec. pintado lona o vinil, por m2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-11 Anuncio luminoso t/ bandera poste, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-12 Anuncio luminoso t/ bandera pared, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-13 Anuncio luminoso adosado a la pared, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-14 Anuncio luminoso gas neon, por m2 anual	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-15 Anuncio luminoso colocado en azotea, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-16 Anuncio luminoso adosado sin luz, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-17 Anuncio espectacular luminoso, por m2 anual	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-10-25 Permiso P/ Anuncios Publicit. de Eventos y Esp	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-12 SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$1,364.00	\$1,364.00	6.82 %	-\$18,636.00
43-12-01 Número Oficial y placa bienes Inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$1,364.00	\$1,364.00	6.82 %	-\$18,636.00
43-13 LIC. Y REFRENDO P/ VTA DE BEBIDAS ALCOHOLIC	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	0.00 %	-\$380,000.00
43-14 EXP. COPIAS, CONST, CERT. REPROD. DOC. REQ	\$25,000.00	\$0.00	\$25,000.00	\$1,278.00	\$1,278.00	5.11 %	-\$23,722.00
43-14-01 Actas de Cabildo, por foja	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	0.00 %	-\$4,700.00
43-14-02 Actas de Identificación, cada una	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	0.00 %	-\$4,700.00
43-14-03 Contancias de datos de Archivos Municipales	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00 %	-\$100.00
43-14-04 Constan. Admivo, cartas de recom. residencia c	\$9,000.00	\$0.00	\$9,000.00	\$728.00	\$728.00	8.08 %	-\$8,272.00



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43-14-05 Certificaciones Diversas	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00 %	-\$100.00
43-14-06 Cartas de no Propiedad	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00 %	-\$100.00
43-14-07 Reproducción de Docum. Inform. Pública	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00 %	-\$300.00
43-14-07-01 Reproducción de Docum. Inform. Pública	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00 %	-\$100.00
43-14-07-02 Información entregada en disco compac	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00 %	-\$100.00
43-14-07-03 Inf. entregada en memoria electrónica U	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00 %	-\$100.00
43-14-08 REFRENDO DE FIERRO (Registro de ganado)	\$6,000.00	\$0.00	\$6,000.00	\$550.00	\$550.00	9.16 %	-\$5,450.00
43-15 SERVICIOS CATASTRALES	\$280,000.00	\$0.00	\$280,000.00	\$9,466.00	\$9,466.00	3.38 %	-\$270,534.00
43-15-01 AVALUOS CATASTRALES	\$280,000.00	\$0.00	\$280,000.00	\$9,466.00	\$9,466.00	3.38 %	-\$270,534.00
43-15-01-01 Urbano	\$180,000.00	\$0.00	\$180,000.00	\$9,466.00	\$9,466.00	5.25 %	-\$170,534.00
43-15-01-02 Rústico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
43-16 SERVICIO DE ECOLOGÍA Y MEDIO AMBIENTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-17 SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
<b>45 ACCESORIOS DE DERECHOS</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$8,000.00</b>
45-01 Recargos Moratorios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
45-02 Gastos de Ejecución	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
45-03 Multas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
<b>5 PRODUCTOS</b>	<b>\$374,500.00</b>	<b>\$0.00</b>	<b>\$374,500.00</b>	<b>\$35,537.00</b>	<b>\$35,537.00</b>	<b>9.48 %</b>	<b>-\$338,963.00</b>
<b>51 PRODUCTOS</b>	<b>\$374,500.00</b>	<b>\$0.00</b>	<b>\$374,500.00</b>	<b>\$35,537.00</b>	<b>\$35,537.00</b>	<b>9.48 %</b>	<b>-\$338,963.00</b>
51-01 ARRENDAMIENTOS O EXP. DE BIENES PUBLICOS	\$374,500.00	\$0.00	\$374,500.00	\$35,537.00	\$35,537.00	9.48 %	-\$338,963.00
51-01-05 USO DE PISO EN VIA PUBLICA	\$369,500.00	\$0.00	\$369,500.00	\$35,537.00	\$35,537.00	9.61 %	-\$333,963.00
51-01-05-01 Puesto diario metro cuadrado	\$345,000.00	\$0.00	\$345,000.00	\$35,537.00	\$35,537.00	10.30 %	-\$309,463.00
51-01-05-02 Comerciante Ambulante Foráneo	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	0.00 %	-\$24,500.00
51-01-06 Auditorio Municipal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
<b>6 APROVECHAMIENTOS</b>	<b>\$2,517,463.00</b>	<b>\$0.00</b>	<b>\$2,517,463.00</b>	<b>\$0.60</b>	<b>\$0.60</b>	<b>0.00 %</b>	<b>-\$2,517,462.40</b>
<b>61 APROVECHAMIENTOS</b>	<b>\$2,517,463.00</b>	<b>\$0.00</b>	<b>\$2,517,463.00</b>	<b>\$0.60</b>	<b>\$0.60</b>	<b>0.00 %</b>	<b>-\$2,517,462.40</b>
<b>8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCEN</b>	<b>\$62,857,811.00</b>	<b>\$0.00</b>	<b>\$62,857,811.00</b>	<b>\$1,464,363.93</b>	<b>\$1,464,363.93</b>	<b>2.32 %</b>	<b>-\$61,393,447.07</b>
<b>81 PARTICIPACIONES</b>	<b>\$24,337,168.25</b>	<b>\$0.00</b>	<b>\$24,337,168.25</b>	<b>\$1,464,313.93</b>	<b>\$1,464,313.93</b>	<b>6.01 %</b>	<b>-\$22,872,854.32</b>



# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

REP. SUPERVISOR

rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Del 01/ene./2019 Al 31/ene./2019

Fecha y 12/feb./2019

hora de Impresión 12:54 p. m.

81-01 Fondo General	\$13,999,494.90	\$0.00	\$13,999,494.90	\$909,118.54	\$909,118.54	6.49 %	-\$13,090,376.36
81-02 Fondo de Fomento Municipal	\$4,371,972.35	\$0.00	\$4,371,972.35	\$379,090.18	\$379,090.18	8.67 %	-\$3,992,882.17
81-03 Tenencias	\$500.00	\$0.00	\$500.00	\$17.43	\$17.43	3.48 %	-\$482.57
81-04 Impuesto sobre producción y Servicios ( I.E.S.P.S.)	\$1,374,069.00	\$0.00	\$1,374,069.00	\$0.00	\$0.00	0.00 %	-\$1,374,069.00
81-05 Impuesto sobre Automoviles Nuevos (I.S.A.N.)	\$269,710.00	\$0.00	\$269,710.00	\$31,603.63	\$31,603.63	11.71 %	-\$238,106.37
81-06 Fondo del Impto a Vta final a Gasolinas y Diesel	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
81-07 Fondo de Fiscalización	\$1,248,504.00	\$0.00	\$1,248,504.00	\$67,532.45	\$67,532.45	5.40 %	-\$1,180,971.55
81-08 Gasolina Federal	\$500,000.00	\$0.00	\$500,000.00	\$46,814.01	\$46,814.01	9.36 %	-\$453,185.99
81-10 Ext. Hidrocarburo	\$383.00	\$0.00	\$383.00	\$43.29	\$43.29	11.30 %	-\$339.71
81-11 Tenencia Estatal	\$5,000.00	\$0.00	\$5,000.00	\$1,049.40	\$1,049.40	20.98 %	-\$3,950.60
81-12 Part. Equiv. Impto S/ Nominas	\$500,000.00	\$0.00	\$500,000.00	\$29,045.00	\$29,045.00	5.80 %	-\$470,955.00
81-13 Recaudación Impuesto sobre la Renta	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	0.00 %	-\$1,500,000.00
81-14 IEPS Gasolina	\$560,535.00	\$0.00	\$560,535.00	\$0.00	\$0.00	0.00 %	-\$560,535.00
<b>82 APORTACIONES</b>	<b>\$36,340,642.75</b>	<b>\$0.00</b>	<b>\$36,340,642.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$36,340,642.75</b>
82-01 Fondo de Infraestructura Social Municipal	\$16,826,836.72	\$0.00	\$16,826,836.72	\$0.00	\$0.00	0.00 %	-\$16,826,836.72
82-02 Fondo de Fortalecimiento Municipal	\$9,513,806.03	\$0.00	\$9,513,806.03	\$0.00	\$0.00	0.00 %	-\$9,513,806.03
82-03 Ramo 20	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	0.00 %	-\$10,000,000.00
<b>83 CONVENIOS</b>	<b>\$2,180,000.00</b>	<b>\$0.00</b>	<b>\$2,180,000.00</b>	<b>\$50.00</b>	<b>\$50.00</b>	<b>0.00 %</b>	<b>-\$2,179,950.00</b>
83-02 Convenios Etiquetados	\$2,180,000.00	\$0.00	\$2,180,000.00	\$50.00	\$50.00	0.00 %	-\$2,179,950.00
83-02-004 Programa Estatal CNA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	0.00 %	-\$2,000,000.00
83-02-005 Programa Estatal FERIA V. ARISTA	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	0.00 %	-\$180,000.00
83-02-006 FISE 2018	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	0.00 %	\$50.00
<b>INGRESOS CORRIENTES</b>	<b>\$69,934,778.00</b>	<b>\$0.00</b>	<b>\$69,934,778.00</b>	<b>\$2,025,759.06</b>	<b>\$2,025,759.06</b>	<b>2.89 %</b>	<b>-\$67,909,018.94</b>
<b>TOTAL</b>	<b>\$69,934,778.00</b>	<b>\$0.00</b>	<b>\$69,934,778.00</b>	<b>\$2,025,759.06</b>	<b>\$2,025,759.06</b>	<b>2.89 %</b>	<b>-\$67,909,018.94</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSÍ**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

**Del 01/ene./2019 Al 31/ene./2019**

REP. SUPERVISOR  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 12/feb./2019

hora de Impresión 12:54 p. m.

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>Tributarios</b>							
IMPUESTOS SOBRE LOS INGRESOS	\$40,000.00	\$0.00	\$40,000.00	\$1,000.00	\$1,000.00	2.50 %	-\$39,000.00
IMPUESTOS SOBRE EL PATRIMONIO	\$1,450,000.00	\$0.00	\$1,450,000.00	\$478,703.77	\$478,703.77	33.01 %	-\$971,296.23
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$350,000.00	\$0.00	\$350,000.00	\$2,159.00	\$2,159.00	0.61 %	-\$347,841.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$118,000.00	\$0.00	\$118,000.00	\$8,177.76	\$8,177.76	6.93 %	-\$109,822.24
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$1,958,000.00</b>	<b>\$0.00</b>	<b>\$1,958,000.00</b>	<b>\$490,040.53</b>	<b>\$490,040.53</b>	<b>25.02 %</b>	<b>-\$1,467,959.47</b>
<b>No Tributarios</b>							
I DERECHOS	\$2,207,004.00	\$0.00	\$2,207,004.00	\$35,817.00	\$35,817.00	1.62 %	-\$2,171,187.00
II PRODUCTOS	\$374,500.00	\$0.00	\$374,500.00	\$35,537.00	\$35,537.00	9.48 %	-\$338,963.00
III APROVECHAMIENTOS	\$2,517,463.00	\$0.00	\$2,517,463.00	\$0.60	\$0.60	0.00 %	-\$2,517,462.40
IV CONTRIBUCIONES DE MEJORAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
<b>Subtotal No Tributarios</b>	<b>\$5,118,967.00</b>	<b>\$0.00</b>	<b>\$5,118,967.00</b>	<b>\$71,354.60</b>	<b>\$71,354.60</b>	<b>1.39 %</b>	<b>-\$5,047,612.40</b>
0 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIV	\$62,857,811.00	\$0.00	\$62,857,811.00	\$1,464,363.93	\$1,464,363.93	2.32 %	-\$61,393,447.07
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
<b>Subtotal Otros</b>	<b>\$62,857,811.00</b>	<b>\$0.00</b>	<b>\$62,857,811.00</b>	<b>\$1,464,363.93</b>	<b>\$1,464,363.93</b>	<b>2.32 %</b>	<b>-\$61,393,447.07</b>
<b>Total</b>	<b>\$69,934,778.00</b>	<b>\$0.00</b>	<b>\$69,934,778.00</b>	<b>\$2,025,759.06</b>	<b>\$2,025,759.06</b>	<b>2.89 %</b>	<b>-\$67,909,018.94</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

**Del 01/ene./2019 Al 31/ene./2019**

Fecha y | 12/feb./2019

hora de Impresión | 12:54 p. m.

Rep. SUPERVISOR

rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

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ING. MOISES AURELIO ARRIAGA TOVAR  
PRESIDENTE MUNICIPAL

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L.A. CARLOS LUIS CRUZ VIERA  
TESORERO

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LIC. JESE URIEL ALVAREZ VIERA  
SINDICO MUNICIPAL

---

L.A.G. PAULINA RODRIGUEZ ROSALES  
REGIDOR DE HACIENDA