

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 1000 | SERVICIOS PERSONALES | \$54,878,900.00 | -\$101,000.10 | \$54,777,899.90 | \$24,550,134.62 | \$24,550,134.62 | \$24,070,134.62 | \$24,070,134.62 | \$30,227,765.28 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCT | \$45,803,000.00 | -\$1,000.02 | \$45,801,999.98 | \$22,315,473.45 | \$22,315,473.45 | \$22,315,473.45 | \$22,315,473.45 | \$23,486,526.53 |
| 1110 | Dietas | \$6,150,000.00 | \$0.00 | \$6,150,000.00 | \$2,718,000.00 | \$2,718,000.00 | \$2,718,000.00 | \$2,718,000.00 | \$3,432,000.00 |
| 1111 | Dietas | \$6,150,000.00 | \$0.00 | \$6,150,000.00 | \$2,718,000.00 | \$2,718,000.00 | \$2,718,000.00 | \$2,718,000.00 | \$3,432,000.00 |
| 1130 | Sueldos base al personal permanente | \$39,653,000.00 | -\$1,000.02 | \$39,651,999.98 | \$19,597,473.45 | \$19,597,473.45 | \$19,597,473.45 | \$19,597,473.45 | \$20,054,526.53 |
| 1131 | Sueldos base al personal permanente | \$39,653,000.00 | -\$1,000.02 | \$39,651,999.98 | \$19,597,473.45 | \$19,597,473.45 | \$19,597,473.45 | \$19,597,473.45 | \$20,054,526.53 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIAL | \$6,785,400.00 | -\$250,000.02 | \$6,535,399.98 | \$390,217.53 | \$390,217.53 | \$390,217.53 | \$390,217.53 | \$6,145,182.45 |
| 1320 | Primas de vacaciones, dominical y gratificación de | \$6,585,400.00 | -\$250,000.02 | \$6,335,399.98 | \$251,980.99 | \$251,980.99 | \$251,980.99 | \$251,980.99 | \$6,083,418.99 |
| 1321 | Primas de vacaciones, dominical y gratificación de | \$683,900.00 | \$2,500.02 | \$686,400.02 | \$251,980.99 | \$251,980.99 | \$251,980.99 | \$251,980.99 | \$434,419.03 |
| 1323 | GRATIFICACION DE FIN DE AÑO | \$5,901,500.00 | -\$252,500.04 | \$5,648,999.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,648,999.96 |
| 1380 | Participaciones por vigilancia en el cumplimiento d | \$200,000.00 | \$0.00 | \$200,000.00 | \$138,236.54 | \$138,236.54 | \$138,236.54 | \$138,236.54 | \$61,763.46 |
| 1381 | Participaciones por vigilancia en el cumplimiento d | \$200,000.00 | \$0.00 | \$200,000.00 | \$138,236.54 | \$138,236.54 | \$138,236.54 | \$138,236.54 | \$61,763.46 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMI | \$2,290,500.00 | \$149,999.94 | \$2,440,499.94 | \$1,844,443.64 | \$1,844,443.64 | \$1,364,443.64 | \$1,364,443.64 | \$596,056.30 |
| 1520 | Indemnizaciones | \$750,000.00 | \$150,000.00 | \$900,000.00 | \$1,044,208.00 | \$1,044,208.00 | \$564,208.00 | \$564,208.00 | -\$144,208.00 |
| 1521 | Indemnizaciones | \$750,000.00 | \$150,000.00 | \$900,000.00 | \$1,044,208.00 | \$1,044,208.00 | \$564,208.00 | \$564,208.00 | -\$144,208.00 |
| 1590 | Otras prestaciones sociales y económicas | \$1,540,500.00 | -\$0.06 | \$1,540,499.94 | \$800,235.64 | \$800,235.64 | \$800,235.64 | \$800,235.64 | \$740,264.30 |
| 1591 | Otras prestaciones sociales y económicas | \$1,540,500.00 | -\$0.06 | \$1,540,499.94 | \$800,235.64 | \$800,235.64 | \$800,235.64 | \$800,235.64 | \$740,264.30 |
| 2000 | MATERIALES Y SUMINISTROS | \$6,514,900.00 | \$513,597.06 | \$7,028,497.06 | \$3,410,682.33 | \$3,410,682.33 | \$3,410,682.33 | \$3,410,682.33 | \$3,617,814.73 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN D | \$1,243,300.00 | \$43,000.02 | \$1,286,300.02 | \$539,709.78 | \$539,709.78 | \$539,709.78 | \$539,709.78 | \$746,590.24 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$619,600.00 | -\$19,250.04 | \$600,349.96 | \$249,729.13 | \$249,729.13 | \$249,729.13 | \$249,729.13 | \$350,620.83 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$619,600.00 | -\$19,250.04 | \$600,349.96 | \$249,729.13 | \$249,729.13 | \$249,729.13 | \$249,729.13 | \$350,620.83 |
| 2120 | Materiales y útiles de impresión y reproducción | \$39,700.00 | \$77,500.08 | \$117,200.08 | \$61,927.07 | \$61,927.07 | \$61,927.07 | \$61,927.07 | \$55,273.01 |
| 2121 | Materiales y útiles de impresión y reproducción | \$39,700.00 | \$77,500.08 | \$117,200.08 | \$61,927.07 | \$61,927.07 | \$61,927.07 | \$61,927.07 | \$55,273.01 |
| 2140 | Materiales, útiles y equipos menores de tecnología | \$260,900.00 | -\$15,250.02 | \$245,649.98 | \$35,965.36 | \$35,965.36 | \$35,965.36 | \$35,965.36 | \$209,684.62 |
| 2141 | Materiales, útiles y equipos menores de tecnología | \$260,900.00 | -\$15,250.02 | \$245,649.98 | \$35,965.36 | \$35,965.36 | \$35,965.36 | \$35,965.36 | \$209,684.62 |
| 2150 | Material impreso e información digital | \$41,600.00 | \$4,999.98 | \$46,599.98 | \$38,202.04 | \$38,202.04 | \$38,202.04 | \$38,202.04 | \$8,397.94 |
| 2151 | Material impreso e información digital | \$41,600.00 | \$4,999.98 | \$46,599.98 | \$38,202.04 | \$38,202.04 | \$38,202.04 | \$38,202.04 | \$8,397.94 |
| 2160 | Material de limpieza | \$199,500.00 | -\$4,999.98 | \$194,500.02 | \$125,886.18 | \$125,886.18 | \$125,886.18 | \$125,886.18 | \$68,613.84 |
| 2161 | Material de limpieza | \$199,500.00 | -\$4,999.98 | \$194,500.02 | \$125,886.18 | \$125,886.18 | \$125,886.18 | \$125,886.18 | \$68,613.84 |
| 2180 | Materiales para el registro e identificación de bien | \$82,000.00 | \$0.00 | \$82,000.00 | \$28,000.00 | \$28,000.00 | \$28,000.00 | \$28,000.00 | \$54,000.00 |
| 2181 | Materiales para el registro e identificación de bien | \$82,000.00 | \$0.00 | \$82,000.00 | \$28,000.00 | \$28,000.00 | \$28,000.00 | \$28,000.00 | \$54,000.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$739,000.00 | \$478,667.70 | \$1,217,667.70 | \$1,324,519.47 | \$1,324,519.47 | \$1,324,519.47 | \$1,324,519.47 | -\$106,851.77 |
| 2210 | Productos alimenticios para personas | \$739,000.00 | \$228,667.68 | \$967,667.68 | \$824,519.47 | \$824,519.47 | \$824,519.47 | \$824,519.47 | \$143,148.21 |
| 2211 | Productos alimenticios para personas | \$655,500.00 | \$153,667.68 | \$809,167.68 | \$680,308.62 | \$680,308.62 | \$680,308.62 | \$680,308.62 | \$128,859.06 |



MUNICIPIO DE ÉBANO, S. L. P.
SAN LUIS POTOSÍ MUNICIPAL

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 30/jun/2019

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/jul/2019
hora de Impresión 03:50 p.m.

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|---------------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 2212 | ALIMENTACION EN EVENTOS OFICIALES | \$83,500.00 | \$75,000.00 | \$158,500.00 | \$144,210.85 | \$144,210.85 | \$144,210.85 | \$144,210.85 | \$14,289.15 |
| 2220 | Productos alimenticios para animales | \$0.00 | \$250,000.02 | \$250,000.02 | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | -\$249,999.98 |
| 2221 | Productos alimenticios para animales | \$0.00 | \$250,000.02 | \$250,000.02 | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | -\$249,999.98 |
| 2300 | MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN | \$0.00 | \$25,000.02 | \$25,000.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.02 |
| 2340 | Combustibles, lubricantes, aditivos, carbón y sus derivados | \$0.00 | \$25,000.02 | \$25,000.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.02 |
| 2341 | Combustibles, lubricantes, aditivos, carbón y sus derivados | \$0.00 | \$25,000.02 | \$25,000.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.02 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN | \$936,000.00 | -\$8,400.06 | \$927,599.94 | \$327,155.35 | \$327,155.35 | \$327,155.35 | \$327,155.35 | \$600,444.59 |
| 2410 | Productos minerales no metálicos | \$57,000.00 | -\$4,999.98 | \$52,000.02 | \$5,036.01 | \$5,036.01 | \$5,036.01 | \$5,036.01 | \$46,964.01 |
| 2411 | Productos minerales no metálicos | \$57,000.00 | -\$4,999.98 | \$52,000.02 | \$5,036.01 | \$5,036.01 | \$5,036.01 | \$5,036.01 | \$46,964.01 |
| 2420 | Cemento y productos de concreto | \$85,500.00 | \$0.00 | \$85,500.00 | \$30,820.77 | \$30,820.77 | \$30,820.77 | \$30,820.77 | \$54,679.23 |
| 2421 | Cemento y productos de concreto | \$85,500.00 | \$0.00 | \$85,500.00 | \$30,820.77 | \$30,820.77 | \$30,820.77 | \$30,820.77 | \$54,679.23 |
| 2430 | Cal, yeso y productos de yeso | \$3,200.00 | \$499.98 | \$3,699.98 | \$1,993.17 | \$1,993.17 | \$1,993.17 | \$1,993.17 | \$1,706.81 |
| 2431 | Cal, yeso y productos de yeso | \$3,200.00 | \$499.98 | \$3,699.98 | \$1,993.17 | \$1,993.17 | \$1,993.17 | \$1,993.17 | \$1,706.81 |
| 2440 | Madera y productos de madera | \$51,200.00 | \$0.00 | \$51,200.00 | \$19,088.46 | \$19,088.46 | \$19,088.46 | \$19,088.46 | \$32,111.54 |
| 2441 | Madera y productos de madera | \$51,200.00 | \$0.00 | \$51,200.00 | \$19,088.46 | \$19,088.46 | \$19,088.46 | \$19,088.46 | \$32,111.54 |
| 2450 | Vidrio y productos de vidrio | \$2,000.00 | \$0.00 | \$2,000.00 | \$800.00 | \$800.00 | \$800.00 | \$800.00 | \$1,200.00 |
| 2451 | Vidrio y productos de vidrio | \$2,000.00 | \$0.00 | \$2,000.00 | \$800.00 | \$800.00 | \$800.00 | \$800.00 | \$1,200.00 |
| 2460 | Material eléctrico y electrónico | \$178,100.00 | \$2,550.00 | \$180,650.00 | \$61,863.38 | \$61,863.38 | \$61,863.38 | \$61,863.38 | \$118,786.62 |
| 2461 | Material eléctrico y electrónico | \$178,100.00 | \$2,550.00 | \$180,650.00 | \$61,863.38 | \$61,863.38 | \$61,863.38 | \$61,863.38 | \$118,786.62 |
| 2470 | Artículos metálicos para la construcción | \$76,000.00 | -\$2,500.02 | \$73,499.98 | \$14,273.67 | \$14,273.67 | \$14,273.67 | \$14,273.67 | \$59,226.31 |
| 2471 | Artículos metálicos para la construcción | \$76,000.00 | -\$2,500.02 | \$73,499.98 | \$14,273.67 | \$14,273.67 | \$14,273.67 | \$14,273.67 | \$59,226.31 |
| 2480 | Materiales complementarios | \$25,000.00 | -\$499.98 | \$24,500.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,500.02 |
| 2481 | Materiales complementarios | \$25,000.00 | -\$499.98 | \$24,500.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,500.02 |
| 2490 | Otros materiales y artículos de construcción y repa | \$458,000.00 | -\$3,450.06 | \$454,549.94 | \$193,279.89 | \$193,279.89 | \$193,279.89 | \$193,279.89 | \$261,270.05 |
| 2491 | Otros materiales y artículos de construcción y repa | \$458,000.00 | -\$3,450.06 | \$454,549.94 | \$193,279.89 | \$193,279.89 | \$193,279.89 | \$193,279.89 | \$261,270.05 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D | \$17,000.00 | \$5,250.06 | \$22,250.06 | \$19,019.75 | \$19,019.75 | \$19,019.75 | \$19,019.75 | \$3,230.31 |
| 2520 | Fertilizantes, pesticidas y otros agroquímicos | \$6,000.00 | \$2,500.02 | \$8,500.02 | \$6,502.13 | \$6,502.13 | \$6,502.13 | \$6,502.13 | \$1,997.89 |
| 2521 | Fertilizantes, pesticidas y otros agroquímicos | \$6,000.00 | \$2,500.02 | \$8,500.02 | \$6,502.13 | \$6,502.13 | \$6,502.13 | \$6,502.13 | \$1,997.89 |
| 2540 | Materiales, accesorios y suministros médicos | \$11,000.00 | \$2,750.04 | \$13,750.04 | \$12,517.62 | \$12,517.62 | \$12,517.62 | \$12,517.62 | \$1,232.42 |
| 2541 | Materiales, accesorios y suministros médicos | \$11,000.00 | \$2,750.04 | \$13,750.04 | \$12,517.62 | \$12,517.62 | \$12,517.62 | \$12,517.62 | \$1,232.42 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$3,131,000.00 | \$15,000.00 | \$3,146,000.00 | \$1,160,125.13 | \$1,160,125.13 | \$1,160,125.13 | \$1,160,125.13 | \$1,985,874.87 |
| 2610 | Combustibles, lubricantes y aditivos | \$3,131,000.00 | \$15,000.00 | \$3,146,000.00 | \$1,160,125.13 | \$1,160,125.13 | \$1,160,125.13 | \$1,160,125.13 | \$1,985,874.87 |
| 2611 | Combustibles, lubricantes y aditivos | \$3,131,000.00 | \$15,000.00 | \$3,146,000.00 | \$1,160,125.13 | \$1,160,125.13 | \$1,160,125.13 | \$1,160,125.13 | \$1,985,874.87 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN | \$370,600.00 | -\$44,920.68 | \$325,679.32 | \$22,630.33 | \$22,630.33 | \$22,630.33 | \$22,630.33 | \$303,048.99 |

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|---------------------------|--|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 2710 | Vestuario y uniformes | \$359,600.00 | -\$51,063.24 | \$308,536.76 | \$15,295.65 | \$15,295.65 | \$15,295.65 | \$15,295.65 | \$293,241.11 |
| 2711 | Vestuario y uniformes | \$359,600.00 | -\$51,063.24 | \$308,536.76 | \$15,295.65 | \$15,295.65 | \$15,295.65 | \$15,295.65 | \$293,241.11 |
| 2730 | Artículos deportivos | \$7,000.00 | \$4,999.98 | \$11,999.98 | \$4,176.00 | \$4,176.00 | \$4,176.00 | \$4,176.00 | \$7,823.98 |
| 2731 | Artículos deportivos | \$7,000.00 | \$4,999.98 | \$11,999.98 | \$4,176.00 | \$4,176.00 | \$4,176.00 | \$4,176.00 | \$7,823.98 |
| 2740 | Productos textiles | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 2741 | Productos textiles | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 2750 | Blancos y otros productos textiles, excepto prenda | \$3,000.00 | \$1,142.58 | \$4,142.58 | \$3,158.68 | \$3,158.68 | \$3,158.68 | \$3,158.68 | \$983.90 |
| 2751 | Blancos y otros productos textiles, excepto prenda | \$3,000.00 | \$1,142.58 | \$4,142.58 | \$3,158.68 | \$3,158.68 | \$3,158.68 | \$3,158.68 | \$983.90 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS | \$78,000.00 | \$0.00 | \$78,000.00 | \$17,522.52 | \$17,522.52 | \$17,522.52 | \$17,522.52 | \$60,477.48 |
| 2910 | Herramientas menores | \$58,000.00 | \$0.00 | \$58,000.00 | \$14,690.36 | \$14,690.36 | \$14,690.36 | \$14,690.36 | \$43,309.64 |
| 2911 | Herramientas menores | \$58,000.00 | \$0.00 | \$58,000.00 | \$14,690.36 | \$14,690.36 | \$14,690.36 | \$14,690.36 | \$43,309.64 |
| 2960 | Refacciones y accesorios menores de equipo de tr | \$20,000.00 | \$0.00 | \$20,000.00 | \$2,832.16 | \$2,832.16 | \$2,832.16 | \$2,832.16 | \$17,167.84 |
| 2961 | Refacciones y accesorios menores de equipo de tr | \$20,000.00 | \$0.00 | \$20,000.00 | \$2,832.16 | \$2,832.16 | \$2,832.16 | \$2,832.16 | \$17,167.84 |
| 3000 | SERVICIOS GENERALES | \$14,006,200.00 | \$2,457,157.92 | \$16,463,357.92 | \$6,474,345.32 | \$6,474,345.32 | \$6,474,345.32 | \$6,474,345.32 | \$9,989,012.60 |
| 3100 | SERVICIOS BÁSICOS | \$7,750,200.00 | \$1,852,691.82 | \$9,602,891.82 | \$3,145,235.73 | \$3,145,235.73 | \$3,145,235.73 | \$3,145,235.73 | \$6,457,656.09 |
| 3110 | Energía eléctrica | \$7,341,500.00 | \$1,826,691.78 | \$9,168,191.78 | \$2,876,083.00 | \$2,876,083.00 | \$2,876,083.00 | \$2,876,083.00 | \$6,292,108.78 |
| 3111 | Energía eléctrica | \$7,341,500.00 | \$1,826,691.78 | \$9,168,191.78 | \$2,876,083.00 | \$2,876,083.00 | \$2,876,083.00 | \$2,876,083.00 | \$6,292,108.78 |
| 3120 | Gas | \$70,500.00 | \$0.00 | \$70,500.00 | \$51,865.20 | \$51,865.20 | \$51,865.20 | \$51,865.20 | \$18,634.80 |
| 3121 | Gas | \$70,500.00 | \$0.00 | \$70,500.00 | \$51,865.20 | \$51,865.20 | \$51,865.20 | \$51,865.20 | \$18,634.80 |
| 3130 | Agua | \$7,800.00 | \$33,500.04 | \$41,300.04 | \$48,123.12 | \$48,123.12 | \$48,123.12 | \$48,123.12 | -\$6,823.08 |
| 3131 | Agua | \$7,800.00 | \$33,500.04 | \$41,300.04 | \$48,123.12 | \$48,123.12 | \$48,123.12 | \$48,123.12 | -\$6,823.08 |
| 3140 | Telefonía tradicional | \$75,000.00 | -\$250.02 | \$74,749.98 | \$39,547.00 | \$39,547.00 | \$39,547.00 | \$39,547.00 | \$35,202.98 |
| 3141 | Telefonía tradicional | \$75,000.00 | -\$250.02 | \$74,749.98 | \$39,547.00 | \$39,547.00 | \$39,547.00 | \$39,547.00 | \$35,202.98 |
| 3150 | Telefonía celular | \$37,400.00 | -\$4,749.96 | \$32,650.04 | \$2,491.00 | \$2,491.00 | \$2,491.00 | \$2,491.00 | \$30,159.04 |
| 3151 | Telefonía celular | \$37,400.00 | -\$4,749.96 | \$32,650.04 | \$2,491.00 | \$2,491.00 | \$2,491.00 | \$2,491.00 | \$30,159.04 |
| 3170 | Servicios de acceso de Internet, redes y procesam | \$218,000.00 | -\$2,500.02 | \$215,499.98 | \$127,126.41 | \$127,126.41 | \$127,126.41 | \$127,126.41 | \$88,373.57 |
| 3171 | Servicios de acceso de Internet, redes y procesam | \$218,000.00 | -\$2,500.02 | \$215,499.98 | \$127,126.41 | \$127,126.41 | \$127,126.41 | \$127,126.41 | \$88,373.57 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$192,700.00 | \$2,499.96 | \$195,199.96 | \$78,262.08 | \$78,262.08 | \$78,262.08 | \$78,262.08 | \$116,937.88 |
| 3220 | Arrendamiento de edificios | \$60,000.00 | \$0.00 | \$60,000.00 | \$42,402.08 | \$42,402.08 | \$42,402.08 | \$42,402.08 | \$17,597.92 |
| 3221 | Arrendamiento de edificios | \$60,000.00 | \$0.00 | \$60,000.00 | \$42,402.08 | \$42,402.08 | \$42,402.08 | \$42,402.08 | \$17,597.92 |
| 3230 | Arrendamiento de mobiliario y equipo de administr | \$52,700.00 | \$6,432.96 | \$59,132.96 | \$35,860.00 | \$35,860.00 | \$35,860.00 | \$35,860.00 | \$23,272.96 |
| 3231 | Arrendamiento de mobiliario y equipo de administr | \$52,700.00 | \$6,432.96 | \$59,132.96 | \$35,860.00 | \$35,860.00 | \$35,860.00 | \$35,860.00 | \$23,272.96 |
| 3250 | Arrendamiento de equipo de transporte | \$50,000.00 | -\$1,432.98 | \$48,567.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,567.02 |
| 3251 | Arrendamiento de equipo de transporte | \$50,000.00 | -\$1,432.98 | \$48,567.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,567.02 |

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|-----------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| 3260 | Arrendamiento de maquinaria, otros equipos y her | \$30,000.00 | -\$2,500.02 | \$27,499.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,499.98 |
| 3261 | Arrendamiento de maquinaria, otros equipos y her | \$30,000.00 | -\$2,500.02 | \$27,499.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,499.98 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ | \$456,000.00 | \$100,000.02 | \$556,000.02 | \$420,644.66 | \$420,644.66 | \$420,644.66 | \$420,644.66 | \$135,355.36 |
| 3310 | Servicios legales, de contabilidad, auditoría y relac | \$260,000.00 | \$70,000.02 | \$330,000.02 | \$229,940.80 | \$229,940.80 | \$229,940.80 | \$229,940.80 | \$100,059.22 |
| 3311 | Servicios legales, de contabilidad, auditoría y relac | \$260,000.00 | \$70,000.02 | \$330,000.02 | \$229,940.80 | \$229,940.80 | \$229,940.80 | \$229,940.80 | \$100,059.22 |
| 3320 | Servicios de diseño, arquitectura, ingeniería y activ | \$0.00 | \$30,000.00 | \$30,000.00 | \$56,167.20 | \$56,167.20 | \$56,167.20 | \$56,167.20 | -\$26,167.20 |
| 3321 | Servicios de diseño, arquitectura, ingeniería y activ | \$0.00 | \$30,000.00 | \$30,000.00 | \$56,167.20 | \$56,167.20 | \$56,167.20 | \$56,167.20 | -\$26,167.20 |
| 3330 | Servicios de consultoría administrativa, procesos, t | \$150,000.00 | \$0.00 | \$150,000.00 | \$132,048.66 | \$132,048.66 | \$132,048.66 | \$132,048.66 | \$17,951.34 |
| 3331 | Servicios de consultoría administrativa, procesos, t | \$150,000.00 | \$0.00 | \$150,000.00 | \$132,048.66 | \$132,048.66 | \$132,048.66 | \$132,048.66 | \$17,951.34 |
| 3340 | Servicios de capacitación | \$43,000.00 | \$0.00 | \$43,000.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$41,144.00 |
| 3341 | Servicios de capacitación | \$43,000.00 | \$0.00 | \$43,000.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$1,856.00 | \$41,144.00 |
| 3360 | Servicios de apoyo administrativo, traducción, foto | \$3,000.00 | \$0.00 | \$3,000.00 | \$632.00 | \$632.00 | \$632.00 | \$632.00 | \$2,368.00 |
| 3361 | Servicios de apoyo administrativo, fotocopiado e in | \$3,000.00 | \$0.00 | \$3,000.00 | \$632.00 | \$632.00 | \$632.00 | \$632.00 | \$2,368.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMI | \$129,900.00 | \$84,466.14 | \$214,366.14 | \$203,729.88 | \$203,729.88 | \$203,729.88 | \$203,729.88 | \$10,636.26 |
| 3410 | Servicios financieros y bancarios | \$70,000.00 | \$1,000.02 | \$71,000.02 | \$7,354.40 | \$7,354.40 | \$7,354.40 | \$7,354.40 | \$63,645.62 |
| 3411 | Servicios financieros y bancarios | \$70,000.00 | \$1,000.02 | \$71,000.02 | \$7,354.40 | \$7,354.40 | \$7,354.40 | \$7,354.40 | \$63,645.62 |
| 3420 | Servicios de cobranza, investigación crediticia y sir | \$0.00 | \$84,966.12 | \$84,966.12 | \$169,932.20 | \$169,932.20 | \$169,932.20 | \$169,932.20 | -\$84,966.08 |
| 3421 | Servicios de cobranza, investigación crediticia y sir | \$0.00 | \$84,966.12 | \$84,966.12 | \$169,932.20 | \$169,932.20 | \$169,932.20 | \$169,932.20 | -\$84,966.08 |
| 3440 | Seguros de responsabilidad patrimonial y fianzas | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3441 | Seguros de responsabilidad patrimonial y fianzas | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3450 | Seguro de bienes patrimoniales | \$25,000.00 | -\$1,750.02 | \$23,249.98 | \$11,049.70 | \$11,049.70 | \$11,049.70 | \$11,049.70 | \$12,200.28 |
| 3451 | Seguro de bienes patrimoniales | \$25,000.00 | -\$1,750.02 | \$23,249.98 | \$11,049.70 | \$11,049.70 | \$11,049.70 | \$11,049.70 | \$12,200.28 |
| 3470 | Fletes y maniobras | \$4,900.00 | \$250.02 | \$5,150.02 | \$801.36 | \$801.36 | \$801.36 | \$801.36 | \$4,348.66 |
| 3471 | Fletes y maniobras | \$4,900.00 | \$250.02 | \$5,150.02 | \$801.36 | \$801.36 | \$801.36 | \$801.36 | \$4,348.66 |
| 3490 | Servicios financieros, bancarios y comerciales inte | \$20,000.00 | \$0.00 | \$20,000.00 | \$14,592.22 | \$14,592.22 | \$14,592.22 | \$14,592.22 | \$5,407.78 |
| 3491 | Servicios financieros, bancarios y comerciales inte | \$20,000.00 | \$0.00 | \$20,000.00 | \$14,592.22 | \$14,592.22 | \$14,592.22 | \$14,592.22 | \$5,407.78 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, M. | \$1,398,200.00 | -\$2,500.02 | \$1,395,699.98 | \$400,249.06 | \$400,249.06 | \$400,249.06 | \$400,249.06 | \$995,450.92 |
| 3510 | Conservación y mantenimiento menor de inmueble | \$82,000.00 | -\$7,500.00 | \$74,500.00 | \$15,268.00 | \$15,268.00 | \$15,268.00 | \$15,268.00 | \$59,232.00 |
| 3511 | Conservación y mantenimiento menor de inmueble | \$82,000.00 | -\$7,500.00 | \$74,500.00 | \$15,268.00 | \$15,268.00 | \$15,268.00 | \$15,268.00 | \$59,232.00 |
| 3520 | Instalación, reparación y mantenimiento de mobili | \$37,000.00 | \$0.00 | \$37,000.00 | \$24,748.47 | \$24,748.47 | \$24,748.47 | \$24,748.47 | \$12,251.53 |
| 3521 | Instalación, reparación y mantenimiento de mobili | \$37,000.00 | \$0.00 | \$37,000.00 | \$24,748.47 | \$24,748.47 | \$24,748.47 | \$24,748.47 | \$12,251.53 |
| 3530 | Instalación, reparación y mantenimiento de equipo | \$0.00 | \$4,999.98 | \$4,999.98 | \$7,415.09 | \$7,415.09 | \$7,415.09 | \$7,415.09 | -\$2,415.11 |
| 3531 | Instalación, reparación y mantenimiento de equipo | \$0.00 | \$4,999.98 | \$4,999.98 | \$7,415.09 | \$7,415.09 | \$7,415.09 | \$7,415.09 | -\$2,415.11 |
| 3550 | Reparación y mantenimiento de equipo de transpo | \$1,220,800.00 | \$0.00 | \$1,220,800.00 | \$347,217.61 | \$347,217.61 | \$347,217.61 | \$347,217.61 | \$873,582.39 |

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 3551 | Reparación y mantenimiento de equipo de transpo | \$1,220,800.00 | \$0.00 | \$1,220,800.00 | \$347,217.61 | \$347,217.61 | \$347,217.61 | \$347,217.61 | \$873,582.39 |
| 3570 | Instalación, reparación y mantenimiento de maquir | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 3571 | Instalación, reparación y mantenimiento de maquir | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,000.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,000.00 |
| 3590 | Servicios de jardinería y fumigación | \$11,400.00 | \$0.00 | \$11,400.00 | \$5,599.89 | \$5,599.89 | \$5,599.89 | \$5,599.89 | \$5,800.11 |
| 3591 | Servicios de jardinería y fumigación | \$11,400.00 | \$0.00 | \$11,400.00 | \$5,599.89 | \$5,599.89 | \$5,599.89 | \$5,599.89 | \$5,800.11 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI | \$80,000.00 | \$0.00 | \$80,000.00 | \$10,278.89 | \$10,278.89 | \$10,278.89 | \$10,278.89 | \$69,721.11 |
| 3610 | Difusión por radio, televisión y otros medios de me | \$80,000.00 | \$0.00 | \$80,000.00 | \$10,278.89 | \$10,278.89 | \$10,278.89 | \$10,278.89 | \$69,721.11 |
| 3611 | Difusión por radio, televisión y otros medios de me | \$30,000.00 | \$0.00 | \$30,000.00 | \$10,278.89 | \$10,278.89 | \$10,278.89 | \$10,278.89 | \$19,721.11 |
| 3612 | INFORME DE GOBIERNO | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$1,426,600.00 | \$58,999.98 | \$1,485,599.98 | \$579,502.68 | \$579,502.68 | \$579,502.68 | \$579,502.68 | \$906,097.30 |
| 3750 | Viáticos en el país | \$1,426,600.00 | \$54,999.96 | \$1,481,599.96 | \$572,368.68 | \$572,368.68 | \$572,368.68 | \$572,368.68 | \$909,231.28 |
| 3751 | Viáticos en el país | \$1,426,600.00 | \$54,999.96 | \$1,481,599.96 | \$572,368.68 | \$572,368.68 | \$572,368.68 | \$572,368.68 | \$909,231.28 |
| 3780 | Servicios integrales de traslado y viáticos | \$0.00 | \$4,000.02 | \$4,000.02 | \$7,134.00 | \$7,134.00 | \$7,134.00 | \$7,134.00 | -\$3,133.98 |
| 3781 | Servicios integrales de traslado y viáticos | \$0.00 | \$4,000.02 | \$4,000.02 | \$7,134.00 | \$7,134.00 | \$7,134.00 | \$7,134.00 | -\$3,133.98 |
| 3800 | SERVICIOS OFICIALES | \$1,122,100.00 | \$18,499.98 | \$1,140,599.98 | \$648,831.28 | \$648,831.28 | \$648,831.28 | \$648,831.28 | \$491,768.70 |
| 3810 | Gastos de ceremonial | \$1,122,100.00 | \$18,499.98 | \$1,140,599.98 | \$648,831.28 | \$648,831.28 | \$648,831.28 | \$648,831.28 | \$491,768.70 |
| 3811 | Gastos de ceremonial | \$1,122,100.00 | \$18,499.98 | \$1,140,599.98 | \$648,831.28 | \$648,831.28 | \$648,831.28 | \$648,831.28 | \$491,768.70 |
| 3900 | OTROS SERVICIOS GENERALES | \$1,450,500.00 | \$342,500.04 | \$1,793,000.04 | \$987,611.06 | \$987,611.06 | \$987,611.06 | \$987,611.06 | \$805,388.98 |
| 3920 | Impuestos y derechos | \$1,450,500.00 | \$92,500.02 | \$1,543,000.02 | \$528,210.06 | \$528,210.06 | \$528,210.06 | \$528,210.06 | \$1,014,789.96 |
| 3922 | IMPUESTO SOBRE NOMINA | \$1,445,500.00 | \$90,000.00 | \$1,535,500.00 | \$522,330.06 | \$522,330.06 | \$522,330.06 | \$522,330.06 | \$1,013,169.94 |
| 3925 | TENENCIA Y CANJE DE PLACAS DE VEHÍCULO | \$5,000.00 | \$2,500.02 | \$7,500.02 | \$5,880.00 | \$5,880.00 | \$5,880.00 | \$5,880.00 | \$1,620.02 |
| 3950 | Penas, multas, accesorios y actualizaciones | \$0.00 | \$250,000.02 | \$250,000.02 | \$459,401.00 | \$459,401.00 | \$459,401.00 | \$459,401.00 | -\$209,400.98 |
| 3951 | Penas, multas, accesorios y actualizaciones | \$0.00 | \$250,000.02 | \$250,000.02 | \$459,401.00 | \$459,401.00 | \$459,401.00 | \$459,401.00 | -\$209,400.98 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUB | \$11,500,000.00 | \$206,950.32 | \$11,706,950.32 | \$5,472,112.26 | \$5,472,112.26 | \$5,472,112.26 | \$5,472,112.26 | \$6,234,838.06 |
| 4400 | AYUDAS SOCIALES | \$6,000,000.00 | \$206,950.32 | \$6,206,950.32 | \$3,148,585.51 | \$3,148,585.51 | \$3,148,585.51 | \$3,148,585.51 | \$3,058,364.81 |
| 4410 | Ayudas sociales a personas | \$4,000,000.00 | \$376,950.30 | \$4,376,950.30 | \$2,460,501.72 | \$2,460,501.72 | \$2,460,501.72 | \$2,460,501.72 | \$1,916,448.58 |
| 4411 | Ayudas sociales a personas | \$4,000,000.00 | \$376,950.30 | \$4,376,950.30 | \$2,460,501.72 | \$2,460,501.72 | \$2,460,501.72 | \$2,460,501.72 | \$1,916,448.58 |
| 4430 | Ayudas sociales a instituciones de enseñanza | \$500,000.00 | \$5,000.04 | \$505,000.04 | \$138,749.88 | \$138,749.88 | \$138,749.88 | \$138,749.88 | \$366,250.16 |
| 4431 | Ayudas sociales a instituciones de enseñanza | \$500,000.00 | \$5,000.04 | \$505,000.04 | \$138,749.88 | \$138,749.88 | \$138,749.88 | \$138,749.88 | \$366,250.16 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | \$1,500,000.00 | -\$175,000.02 | \$1,324,999.98 | \$549,333.91 | \$549,333.91 | \$549,333.91 | \$549,333.91 | \$775,666.07 |
| 4451 | Ayudas sociales a instituciones sin fines de lucro | \$1,500,000.00 | -\$175,000.02 | \$1,324,999.98 | \$549,333.91 | \$549,333.91 | \$549,333.91 | \$549,333.91 | \$775,666.07 |
| 4500 | PENSIONES Y JUBILACIONES | \$5,500,000.00 | \$0.00 | \$5,500,000.00 | \$2,323,526.75 | \$2,323,526.75 | \$2,323,526.75 | \$2,323,526.75 | \$3,176,473.25 |

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 4510 | Pensiones | \$5,500,000.00 | \$0.00 | \$5,500,000.00 | \$2,323,526.75 | \$2,323,526.75 | \$2,323,526.75 | \$2,323,526.75 | \$3,176,473.25 |
| 4511 | Pensiones | \$5,500,000.00 | \$0.00 | \$5,500,000.00 | \$2,323,526.75 | \$2,323,526.75 | \$2,323,526.75 | \$2,323,526.75 | \$3,176,473.25 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANC | \$200,000.00 | \$27,499.98 | \$227,499.98 | \$154,097.93 | \$154,097.93 | \$154,097.93 | \$154,097.93 | \$73,402.05 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$150,000.00 | \$27,499.98 | \$177,499.98 | \$154,097.93 | \$154,097.93 | \$154,097.93 | \$154,097.93 | \$23,402.05 |
| 5110 | Muebles de oficina y estantería | \$100,000.00 | \$12,499.98 | \$112,499.98 | \$75,591.00 | \$75,591.00 | \$75,591.00 | \$75,591.00 | \$36,908.98 |
| 5111 | Muebles de oficina y estantería | \$100,000.00 | \$12,499.98 | \$112,499.98 | \$75,591.00 | \$75,591.00 | \$75,591.00 | \$75,591.00 | \$36,908.98 |
| 5150 | Equipo de cómputo y de tecnologías de la informa | \$50,000.00 | \$15,000.00 | \$65,000.00 | \$78,506.93 | \$78,506.93 | \$78,506.93 | \$78,506.93 | -\$13,506.93 |
| 5151 | Equipo de cómputo y de tecnología de la informaci | \$50,000.00 | \$15,000.00 | \$65,000.00 | \$78,506.93 | \$78,506.93 | \$78,506.93 | \$78,506.93 | -\$13,506.93 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 5690 | Otros equipos | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 5691 | Otros equipos | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 6000 | INVERSIÓN PÚBLICA | \$65,000,000.00 | \$1,879,413.78 | \$66,879,413.78 | \$16,491,518.64 | \$16,491,518.64 | \$10,105,986.67 | \$10,105,986.67 | \$50,387,895.14 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI | \$65,000,000.00 | \$1,300,394.88 | \$66,300,394.88 | \$15,391,518.64 | \$15,391,518.64 | \$9,005,986.67 | \$9,005,986.67 | \$50,908,876.24 |
| 6120 | Edificación no habitacional | \$65,000,000.00 | -\$9,738,243.24 | \$55,261,756.76 | \$1,396,018.67 | \$1,396,018.67 | \$1,269,205.91 | \$1,269,205.91 | \$53,865,738.09 |
| 6121 | Edificación no habitacional | \$0.00 | \$820,263.12 | \$820,263.12 | \$1,396,018.67 | \$1,396,018.67 | \$1,269,205.91 | \$1,269,205.91 | -\$575,755.55 |
| 6127 | CONSTRUCCION Y/O REHABILITACION DE INF | \$65,000,000.00 | -\$10,558,506.36 | \$54,441,493.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,441,493.64 |
| 6140 | División de terrenos y construcción de obras de url | \$0.00 | \$11,038,638.12 | \$11,038,638.12 | \$13,995,499.97 | \$13,995,499.97 | \$7,736,780.76 | \$7,736,780.76 | -\$2,956,861.85 |
| 6141 | División de terrenos y construcción de obras de url | \$0.00 | \$11,038,638.12 | \$11,038,638.12 | \$13,995,499.97 | \$13,995,499.97 | \$7,736,780.76 | \$7,736,780.76 | -\$2,956,861.85 |
| 6200 | OBRA PÚBLICA EN BIENES PROPIOS | \$0.00 | \$29,018.88 | \$29,018.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,018.88 |
| 6220 | Edificación no habitacional | \$0.00 | \$29,018.88 | \$29,018.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,018.88 |
| 6221 | Edificación no habitacional | \$0.00 | \$29,018.88 | \$29,018.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,018.88 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE F | \$0.00 | \$550,000.02 | \$550,000.02 | \$1,100,000.00 | \$1,100,000.00 | \$1,100,000.00 | \$1,100,000.00 | -\$549,999.98 |
| 6320 | Ejecución de proyectos productivos no incluidos er | \$0.00 | \$550,000.02 | \$550,000.02 | \$1,100,000.00 | \$1,100,000.00 | \$1,100,000.00 | \$1,100,000.00 | -\$549,999.98 |
| 6321 | Ejecución de proyectos productivos no incluidos er | \$0.00 | \$550,000.02 | \$550,000.02 | \$1,100,000.00 | \$1,100,000.00 | \$1,100,000.00 | \$1,100,000.00 | -\$549,999.98 |
| 9000 | DEUDA PÚBLICA | \$2,900,000.00 | \$358,539.78 | \$3,258,539.78 | \$1,794,553.82 | \$1,794,553.82 | \$1,794,553.82 | \$1,794,553.82 | \$1,463,985.96 |
| 9100 | AMORTIZACIÓN DE LA DEUDA PÚBLICA | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$500,001.00 | \$500,001.00 | \$500,001.00 | \$500,001.00 | \$699,999.00 |
| 9110 | Amortización de la deuda interna con instituciones | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$500,001.00 | \$500,001.00 | \$500,001.00 | \$500,001.00 | \$699,999.00 |
| 9111 | Amortización de la deuda interna con instituciones | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$500,001.00 | \$500,001.00 | \$500,001.00 | \$500,001.00 | \$699,999.00 |
| 9200 | INTERESES DE LA DEUDA PÚBLICA | \$500,000.00 | \$0.00 | \$500,000.00 | \$172,951.45 | \$172,951.45 | \$172,951.45 | \$172,951.45 | \$327,048.55 |
| 9210 | Intereses de la deuda interna con instituciones de i | \$500,000.00 | \$0.00 | \$500,000.00 | \$172,951.45 | \$172,951.45 | \$172,951.45 | \$172,951.45 | \$327,048.55 |
| 9211 | Intereses de la deuda interna con instituciones de i | \$500,000.00 | \$0.00 | \$500,000.00 | \$172,951.45 | \$172,951.45 | \$172,951.45 | \$172,951.45 | \$327,048.55 |
| 9900 | ADEUDOS DE EJERCICIOS FISCALES ANTERIO | \$1,200,000.00 | \$358,539.78 | \$1,558,539.78 | \$1,121,601.37 | \$1,121,601.37 | \$1,121,601.37 | \$1,121,601.37 | \$436,938.41 |
| 9910 | ADEFAS | \$1,200,000.00 | \$358,539.78 | \$1,558,539.78 | \$1,121,601.37 | \$1,121,601.37 | \$1,121,601.37 | \$1,121,601.37 | \$436,938.41 |
| 9911 | ADEFAS | \$1,200,000.00 | \$358,539.78 | \$1,558,539.78 | \$1,121,601.37 | \$1,121,601.37 | \$1,121,601.37 | \$1,121,601.37 | \$436,938.41 |



MUNICIPIO DE ÉBANO, S. L. P.
SAN LUIS POTOS MUNICIPAL

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 30/jun/2019

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 08/jul/2019
03:50 p.m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|-----------------|-----------------|
| Total | \$155,000,000.00 | \$5,342,158.74 | \$160,342,158.74 | \$58,347,444.92 | \$58,347,444.92 | \$51,481,912.95 | \$51,481,912.95 | \$101,994,71... |