



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE VENADO
SAN LUIS POTOSI**
Estado Analítico Mensual de Ingresos
Al 31/dic./2018

Fecha y | 05/feb./2019
hora de Impresión | 01:41 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
12	Impuestos sobre el patrimonio	\$2,673,243.00	\$1,166,161.00	\$247,091.00	\$263,616.00	\$129,581.00	\$57,076.00	\$32,730.00	\$65,582.00	\$61,841.00	\$78,538.00	\$56,173.00	\$81,280.00	\$44,148.00	\$2,283,817.00	\$389,426.00
12-01	Impuesto Predial	\$2,443,243.00	\$1,145,904.00	\$211,998.00	\$246,609.00	\$102,091.00	\$47,327.00	\$31,352.00	\$62,719.00	\$38,215.00	\$45,493.00	\$36,808.00	\$46,871.00	\$42,123.00	\$2,057,510.00	\$385,733.00
12-01-01	a) Urbanos y Suburbanos destinad	\$1,400,000.00	\$658,225.00	\$138,272.00	\$116,906.00	\$69,765.00	\$47,327.00	\$31,352.00	\$50,010.00	\$34,163.00	\$33,573.00	\$31,827.00	\$44,035.00	\$22,111.00	\$1,277,566.00	\$122,434.00
12-01-02	b) Urbanos y Suburbanos destiandc	\$70,000.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$69,725.00
12-01-04	d) Rustiico	\$600,000.00	\$139,161.00	\$73,726.00	\$129,703.00	\$32,326.00	\$0.00	\$0.00	\$12,709.00	\$4,052.00	\$11,920.00	\$4,981.00	\$2,836.00	\$2,512.00	\$413,926.00	\$186,074.00
12-01-05	e) Ejidal	\$373,243.00	\$348,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$365,743.00	\$7,500.00
12-03	Impuesto por adquisicion de inmue	\$230,000.00	\$20,257.00	\$35,093.00	\$17,007.00	\$27,490.00	\$9,749.00	\$1,378.00	\$2,863.00	\$23,626.00	\$33,045.00	\$19,365.00	\$34,409.00	\$2,025.00	\$226,307.00	\$3,693.00
17	Accesorios	\$427,500.00	\$15,546.00	\$11,614.00	\$5,643.00	\$6,884.00	\$7,405.00	\$2,759.00	\$4,839.00	\$11,279.00	\$1,870.00	\$10,408.00	\$12,654.00	\$7,230.00	\$98,131.00	\$329,369.00
17-01	Recargos	\$100,000.00	\$15,546.00	\$11,614.00	\$5,643.00	\$6,884.00	\$7,405.00	\$2,759.00	\$4,839.00	\$11,279.00	\$1,870.00	\$10,230.00	\$12,056.00	\$7,230.00	\$97,355.00	\$2,645.00
17-02	Gastos de ejecucion	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00
17-03	Actualizacion	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.00	\$598.00	\$0.00	\$776.00	\$1,724.00
21	Aportaciones para Fondos de Viviend:	\$2,476,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476,686.00	\$0.00
21-01	PROGRAMA BENEFICIARIOS	\$2,476,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476,686.00	\$0.00
31	Contribución de mejoras por obras públ	\$245,377.14	\$0.00	\$0.00	\$0.00	\$245,377.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,377.14	\$0.00
31-01	Aportaciones de Beneficiarios R28	\$245,377.14	\$0.00	\$0.00	\$0.00	\$245,377.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,377.14	\$0.00
43	Derechos por prestación de servicios	\$2,252,139.78	\$226,488.26	\$130,184.85	\$165,498.76	\$101,517.23	\$204,412.40	\$110,872.37	\$128,645.62	\$115,782.56	\$120,188.08	\$88,843.24	\$124,861.22	\$85,120.87	\$1,602,415.46	\$649,724.32
43-01	Servicio de Agua y Alcantarillado	\$549,339.78	\$129,054.64	\$69,580.82	\$45,259.34	\$44,516.42	\$26,610.72	\$44,689.94	\$32,496.10	\$39,435.28	\$40,092.50	\$120.90	\$3,421.34	\$22,662.87	\$497,940.87	\$51,398.91
43-01-01	a) Contratacion del servicio	\$15,000.00	\$4,766.48	\$440.00	\$730.00	\$610.00	\$650.00	\$1,810.00	\$700.00	\$1,370.00	\$370.00	\$120.90	\$498.54	\$193.00	\$12,258.92	\$2,741.08
43-01-02	b) Tarifa fija (suministro de agua)	\$435,000.00	\$108,296.50	\$56,515.48	\$36,821.02	\$37,229.10	\$23,466.06	\$32,061.14	\$23,125.22	\$26,249.44	\$33,778.74	\$0.00	\$2,774.00	\$21,497.79	\$401,814.49	\$33,185.51
43-01-03	c) Servicio medido	\$38,900.00	\$2,520.00	\$5,590.00	\$3,780.00	\$2,520.00	\$0.00	\$7,560.00	\$6,300.00	\$8,820.00	\$1,810.00	\$0.00	\$0.00	\$0.00	\$38,900.00	\$0.00
43-01-04	d) Otros	\$2,148.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.80	\$9.92	\$158.72	\$1,990.08
43-01-05	e) Tarifa de conservacion y manteni	\$58,290.98	\$13,471.66	\$7,035.34	\$3,928.32	\$4,157.32	\$2,494.66	\$3,258.80	\$2,370.88	\$2,995.84	\$4,133.76	\$0.00	\$0.00	\$962.16	\$44,808.74	\$13,482.24
43-03	Servicios de Panteones	\$60,000.00	\$5,359.89	\$2,642.30	\$1,128.40	\$2,821.00	\$1,128.40	\$564.20	\$564.20	\$4,836.00	\$564.20	\$2,418.00	\$2,619.30	\$1,692.00	\$26,337.89	\$33,662.11
43-03-03	c) Uso de lotes en panteones	\$60,000.00	\$5,359.89	\$2,642.30	\$1,128.40	\$2,821.00	\$1,128.40	\$564.20	\$564.20	\$4,836.00	\$564.20	\$2,418.00	\$2,619.30	\$1,692.00	\$26,337.89	\$33,662.11
43-04	Servicio de rastro	\$185,000.00	\$17,430.00	\$11,440.00	\$8,870.00	\$11,640.00	\$12,890.00	\$12,680.00	\$14,280.00	\$12,170.00	\$9,370.00	\$9,490.00	\$12,710.00	\$14,630.00	\$147,600.00	\$37,400.00
43-04-01	a) Por sacrificio	\$185,000.00	\$17,430.00	\$11,440.00	\$8,870.00	\$11,640.00	\$12,890.00	\$12,680.00	\$14,280.00	\$12,170.00	\$9,370.00	\$9,490.00	\$12,710.00	\$14,630.00	\$147,600.00	\$37,400.00
43-05	Servicios de planacion	\$225,000.00	\$6,757.81	\$5,477.43	\$48,655.04	\$8,273.69	\$6,410.07	\$18,298.62	\$9,595.69	\$15,728.78	\$9,590.72	\$45,669.44	\$7,593.00	\$6,703.00	\$188,753.29	\$36,246.71
43-05-01	a) Licencias de construccion	\$45,000.00	\$616.00	\$852.00	\$743.75	\$188.00	\$0.00	\$7,020.00	\$774.00	\$770.40	\$322.40	\$31,993.68	\$0.00	\$0.00	\$43,280.23	\$1,719.77
43-05-02	b) Licencias de uso de suelo	\$160,000.00	\$6,055.00	\$4,365.00	\$47,824.48	\$7,993.00	\$6,132.00	\$11,186.00	\$8,729.00	\$14,773.00	\$9,268.32	\$13,305.00	\$7,500.00	\$6,610.00	\$143,740.80	\$16,259.20
43-05-03	c) Permisos para construir en ceme	\$20,000.00	\$86.81	\$260.43	\$86.81	\$92.69	\$278.07	\$92.62	\$92.69	\$185.38	\$0.00	\$370.76	\$93.00	\$93.00	\$1,732.26	\$18,267.74
43-06	Servicios de transito y seguridad	\$30,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,224.00	\$1,531.80	\$384.00	\$5,139.80	\$25,160.20
43-06-01	Permiso para Circular sin Placas	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,143.40	\$1,370.60	\$242.00	\$4,756.00	\$15,244.00
43-06-02	CONSTANCIA DE NO INFRACCIO	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.60	\$161.20	\$142.00	\$383.80	\$9,916.20
43-07	Servicio de registro civil	\$332,500.00	\$22,609.00	\$20,643.00	\$18,928.00	\$15,901.00	\$17,723.00	\$18,018.00	\$21,043.00	\$31,451.00	\$16,589.00	\$15,648.00	\$14,345.00	\$14,963.00	\$227,861.00	\$104,639.00
43-07-01	a) Celebracion de matrimonios	\$43,500.00	\$4,180.00	\$255.00	\$1,160.00	\$680.00	\$2,185.00	\$3,000.00	\$3,245.00	\$2,790.00	\$695.00	\$1,745.00	\$2,465.00	\$3,715.00	\$26,115.00	\$17,385.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-07-02	b) Registro de sentencias de divorci	\$20,000.00	\$232.00	\$232.00	\$486.00	\$221.00	\$332.00	\$314.00	\$404.00	\$292.00	\$172.00	\$426.00	\$142.00	\$100.00	\$3,353.00	\$16,647.00
43-07-03	c) Certificaciones de actas de naci	\$178,000.00	\$15,297.00	\$18,066.00	\$15,672.00	\$13,470.00	\$13,636.00	\$12,834.00	\$15,159.00	\$25,231.00	\$13,872.00	\$11,637.00	\$9,804.00	\$9,066.00	\$173,744.00	\$4,256.00
43-07-04	d) Certificaciones de actas de defur	\$10,000.00	\$390.00	\$750.00	\$420.00	\$240.00	\$270.00	\$210.00	\$480.00	\$690.00	\$270.00	\$180.00	\$240.00	\$210.00	\$4,350.00	\$5,650.00
43-07-05	e) Certificacion de actas de matrimc	\$50,000.00	\$1,680.00	\$1,140.00	\$930.00	\$1,290.00	\$900.00	\$1,230.00	\$995.00	\$1,620.00	\$1,350.00	\$1,020.00	\$1,020.00	\$870.00	\$14,045.00	\$35,955.00
43-07-06	f) otros servicios	\$30,000.00	\$830.00	\$200.00	\$260.00	\$0.00	\$400.00	\$430.00	\$760.00	\$828.00	\$230.00	\$460.00	\$674.00	\$1,002.00	\$6,074.00	\$23,926.00
43-07-07	CERTIFICACION DE ACTAS DE DI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$820.00
43-09	Servicios de ocupacion de la via pu	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,025.00	\$17,451.00	\$58,476.00	\$9,524.00
43-12	Servicios de licencias de publicidac	\$42,000.00	\$1,063.37	\$0.00	\$0.00	\$0.00	\$0.00	\$169.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,232.62	\$40,767.38
43-14	Servicios de nomenclatura urbana	\$50,000.00	\$95.10	\$285.30	\$349.00	\$203.12	\$812.48	\$721.36	\$507.80	\$507.80	\$355.62	\$253.90	\$101.78	\$204.00	\$4,397.26	\$45,602.74
43-15	Licencias y refrendo para venta de l	\$350,000.00	\$4,575.45	\$0.00	\$5,854.98	\$0.00	\$129,572.83	\$2,065.00	\$34,507.83	\$1,121.70	\$18,334.04	\$0.00	\$500.00	\$0.00	\$196,531.83	\$153,468.17
43-16	Expedicion de copias, constancias,	\$120,000.00	\$25,400.00	\$10,360.00	\$9,760.00	\$3,920.00	\$2,480.00	\$3,200.00	\$3,840.00	\$3,120.00	\$1,600.00	\$2,360.00	\$2,536.00	\$2,360.00	\$70,936.00	\$49,064.00
43-17	Servicios catastrales	\$240,000.00	\$14,143.00	\$9,756.00	\$26,694.00	\$14,242.00	\$6,784.90	\$10,466.00	\$11,811.00	\$7,412.00	\$23,692.00	\$9,659.00	\$38,478.00	\$4,071.00	\$177,208.90	\$62,791.10
43-17-01	a) Avaluos catastrales	\$190,000.00	\$14,143.00	\$9,756.00	\$26,694.00	\$14,001.00	\$6,479.00	\$6,274.00	\$11,651.00	\$6,787.00	\$23,452.00	\$9,179.00	\$37,838.00	\$3,751.00	\$170,005.00	\$19,995.00
43-17-02	b) Certificaciones	\$50,000.00	\$0.00	\$0.00	\$0.00	\$241.00	\$305.90	\$4,192.00	\$160.00	\$625.00	\$240.00	\$480.00	\$640.00	\$320.00	\$7,203.90	\$42,796.10
51	Productos de tipo corriente	\$93,050.00	-\$5,774.42	\$9,061.61	\$9,506.77	\$9,065.80	\$10,475.68	\$6,536.46	\$7,911.56	\$4,195.50	\$4,255.93	\$2,800.00	\$0.00	\$5,600.00	\$63,634.89	\$29,415.11
51-01	Productos de tipo corriente, Produc	\$83,050.00	\$6,050.00	\$8,160.00	\$8,445.00	\$7,460.00	\$7,475.00	\$2,150.00	\$3,650.00	\$650.00	\$7,430.00	\$2,800.00	\$0.00	\$5,600.00	\$59,870.00	\$23,180.00
51-01-01	Arrendamiento de Inmuebles, locale	\$83,050.00	\$6,050.00	\$8,160.00	\$8,445.00	\$7,460.00	\$7,475.00	\$2,150.00	\$3,650.00	\$650.00	\$7,430.00	\$2,800.00	\$0.00	\$5,600.00	\$59,870.00	\$23,180.00
51-01-01-03	c) Uso de piso en la via publica pa	\$40,000.00	\$3,900.00	\$4,710.00	\$7,795.00	\$4,010.00	\$5,325.00	\$0.00	\$200.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00	\$31,220.00	\$8,780.00
51-01-01-04	d) Auditorio	\$37,200.00	\$1,500.00	\$2,800.00	\$0.00	\$2,800.00	\$1,500.00	\$1,500.00	\$2,800.00	\$0.00	\$1,500.00	\$2,800.00	\$0.00	\$5,600.00	\$22,800.00	\$14,400.00
51-01-01-05	d) Gimnasio Municipal	\$5,850.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00
51-04	Productos de tipo corriente, Otros F	\$10,000.00	-\$11,824.42	\$901.61	\$1,061.77	\$1,605.80	\$3,000.68	\$4,386.46	\$4,261.56	\$3,545.50	-\$3,174.07	\$0.00	\$0.00	\$0.00	\$3,764.89	\$6,235.11
51-04-04	Rendimientos bancarios	\$10,000.00	-\$11,824.42	\$901.61	\$1,061.77	\$1,605.80	\$3,000.68	\$4,386.46	\$4,261.56	\$3,545.50	-\$3,174.07	\$0.00	\$0.00	\$0.00	\$3,764.89	\$6,235.11
61	Aprovechamientos de tipo corriente	\$325,772.00	\$27,992.46	\$14,260.70	\$12,852.60	\$11,653.00	\$18,020.60	\$9,024.00	\$16,656.00	\$15,454.00	\$5,490.80	\$8,995.60	\$11,179.28	\$7,961.02	\$159,540.06	\$166,231.94
61-02	Multas	\$225,772.00	\$21,620.00	\$12,073.00	\$11,881.00	\$10,734.00	\$15,749.00	\$8,309.00	\$15,156.00	\$14,775.00	\$5,005.00	\$7,818.00	\$11,179.00	\$7,261.00	\$141,560.00	\$84,212.00
61-02-01	Multas de policia y transito	\$80,000.00	\$1,270.00	\$890.00	\$2,140.00	\$1,540.00	\$820.00	\$1,780.00	\$2,870.00	\$2,850.00	\$370.00	\$0.00	\$0.00	\$100.00	\$14,630.00	\$65,370.00
61-02-04	Infracciones a la ley de catastro	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,818.00	\$11,179.00	\$7,161.00	\$26,158.00	\$13,842.00
61-02-09	Multas Diversas	\$105,772.00	\$20,350.00	\$11,183.00	\$9,741.00	\$9,194.00	\$14,929.00	\$6,529.00	\$12,286.00	\$11,925.00	\$4,635.00	\$0.00	\$0.00	\$0.00	\$100,772.00	\$5,000.00
61-09	Otros Aprovechamientos	\$100,000.00	\$6,372.46	\$2,187.70	\$971.60	\$919.00	\$2,271.60	\$715.00	\$1,500.00	\$679.00	\$485.80	\$1,177.60	\$0.28	\$700.02	\$17,980.06	\$82,019.94
61-09-01	Donaciones, herencias y Legados	\$100,000.00	\$6,372.46	\$2,187.70	\$971.60	\$919.00	\$2,271.60	\$715.00	\$1,500.00	\$679.00	\$485.80	\$1,177.60	\$0.28	\$700.02	\$17,980.06	\$82,019.94
81	Participaciones	\$24,544,902.00	\$1,451,019.81	\$1,909,932.78	\$1,264,068.73	\$2,163,506.81	\$1,716,590.57	\$1,178,891.07	\$1,931,008.39	\$2,057,885.66	\$2,634,934.96	\$1,555,312.63	\$1,344,104.99	\$2,620,472.05	\$21,827,728.45	\$2,717,173.55
81-01	Fondo General de Participaciones	\$15,200,000.00	\$869,412.75	\$1,225,319.57	\$877,452.74	\$911,232.41	\$1,094,013.80	\$796,398.28	\$1,270,048.78	\$1,044,371.20	\$1,845,159.43	\$970,104.06	\$753,538.91	\$1,995,916.80	\$13,652,968.73	\$1,547,031.27
81-02	Fondo de Fomento Municipal	\$4,850,000.00	\$312,075.54	\$582,945.66	\$2,360.42	\$580,535.40	\$312,121.97	\$226,469.86	\$362,556.04	\$600,208.31	\$561,487.67	\$246,660.55	\$314,184.15	\$364,445.53	\$4,466,051.10	\$383,948.90
81-03	Impuesto de Tenencia o Uso de Veh	\$50,000.00	\$2,575.08	\$364.87	\$318.31	\$346.22	\$276.72	\$125.26	\$99.39	\$188.53	\$135.78	\$0.00	\$0.00	\$0.00	\$4,430.16	\$45,569.84
81-04	Impuesto Especial sobre Produccion	\$1,430,000.00	\$89,568.39	\$80,666.25	\$76,742.21	\$139,932.50	\$139,394.11	\$2,021.80	\$81,549.04	\$239,738.01	\$0.00	\$169,378.78	\$169,555.43	\$107,889.66	\$1,296,436.18	\$133,563.82
81-05	Impuestos Sobre Automoviles Nuev	\$245,000.00	\$28,386.61	\$27,519.59	\$26,813.33	\$22,677.83	\$21,199.67	\$24,900.00	\$23,189.96	\$24,730.06	\$22,824.71	\$0.00	\$0.00	\$0.00	\$222,241.76	\$22,758.24



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**MUNICIPIO DE VENADO
SAN LUIS POTOSI**
Estado Analítico Mensual de Ingresos
Al 31/dic./2018

Fecha y 05/feb./2019
hora de Impresión 01:41 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-06 Fondo del Impuesto a la venta final	\$580,000.00	\$48,824.04	\$49,728.06	\$46,557.16	\$42,170.28	\$47,669.42	\$45,528.91	\$48,752.72	\$46,368.21	\$47,205.81	\$0.00	\$0.00	\$0.00	\$422,804.61	\$157,195.39
81-07 Fondo de Fiscalizacion	\$1,250,000.00	\$100,144.91	\$65,889.56	\$65,889.56	\$143,677.43	\$65,889.56	\$47,439.21	\$108,635.28	\$65,889.56	\$121,741.47	\$122,072.36	\$65,889.56	\$65,889.56	\$1,039,048.02	\$210,951.98
81-08 Equivalentes Impuesto Sobre Nomi	\$549,102.00	\$0.00	\$0.00	\$167,935.00	\$200,344.00	\$35,995.00	\$35,976.00	\$36,146.00	\$36,359.00	\$36,347.00	\$0.00	\$0.00	\$0.00	\$549,102.00	\$0.00
81-09 Fondo de Extraccion de Hidrocarbu	\$800.00	\$32.49	\$31.18	\$0.00	\$58.78	\$30.32	\$31.75	\$31.18	\$32.78	\$33.09	\$32.51	\$33.38	\$32.40	\$379.86	\$420.14
81-10 Participaciones no Identificadas	\$0.00	\$0.00	-\$122,531.96	\$0.00	\$122,531.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-12 Gasolinas y Diesel	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,064.37	\$40,903.56	\$86,298.10	\$174,266.03	\$215,733.97
82 Aportaciones	\$31,028,539.30	-\$12,240.81	\$5,910,216.66	\$2,955,108.33	\$2,955,108.33	\$2,955,108.33	\$2,955,108.33	\$2,955,108.33	\$2,955,108.33	\$0.00	\$5,910,216.66	\$738,731.00	\$738,725.00	\$31,016,298.49	\$12,240.81
82-01 Fondo de Aportaciones para la Infra	\$22,163,773.30	\$0.00	\$4,432,754.66	\$2,216,377.33	\$2,216,377.33	\$2,216,377.33	\$2,216,377.33	\$2,216,377.33	\$2,216,377.33	\$0.00	\$4,432,754.66	\$0.00	\$0.00	\$22,163,773.30	\$0.00
82-02 Fondo de Aportaciones para el Fort	\$8,864,766.00	\$0.00	\$1,477,462.00	\$738,731.00	\$738,731.00	\$738,731.00	\$738,731.00	\$738,731.00	\$738,731.00	\$0.00	\$1,477,462.00	\$738,731.00	\$738,725.00	\$8,864,766.00	\$0.00
82-03 Fondo de Aportaciones para el Fort	\$0.00	-\$6,868.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,868.81	\$6,868.81
82-04 Fondo de Aportaciones para el Fort	\$0.00	-\$5,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,372.00	\$5,372.00
83 Convenios	\$18,836,852.27	\$55,988.00	\$0.00	\$2,472,500.00	\$4,000,000.00	\$2,470,265.00	\$200,000.00	\$4,963,043.00	-\$1,000,000...	\$1,182,711.34	\$3,000,000.00	\$490,109.93	\$805,824.60	\$18,640,441.87	\$196,410.40
83-04 INSTITUTO DE LA MUJER	\$172,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	-\$27,000.03	\$0.00	\$0.00	\$0.00	\$172,999.97	\$0.00
83-05 PROGRAMA PRODDER 2016	\$55,988.00	\$55,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,988.00	\$0.00
83-10 PROGRAMA MIGRANTES 3X1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	-\$1,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-11 PROGRAMA FISE 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,235.00	\$2,235.00
83-14 PROYECTO DE DESARROLLO REG	\$4,945,000.00	\$0.00	\$0.00	\$2,472,500.00	\$0.00	\$2,472,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,945,000.00	\$0.00
83-15 PROGRAMA REGIONAL 2018	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00
83-16 PROGRAMA FISE 2018	\$3,662,864.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963,043.00	\$0.00	\$1,209,711.37	\$0.00	\$490,109.93	\$805,824.60	\$3,468,688.90	\$194,175.40
84 Incentivos Derivados de la Colaboraci	\$95,055.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,208.64	\$27,400.05	\$28,777.29	\$84,385.98	\$10,669.62
84-01 Tenencia o Uso de Vehiculos	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.82	\$91.27	\$447.73	\$647.82	\$4,852.18
84-02 Fondo de CompensacionISAN	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,176.05	\$4,132.02	\$4,132.02	\$12,440.09	\$1,559.91
84-03 Impuesto Sobre Automoviles Nuevc	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,923.77	\$17,621.16	\$24,197.54	\$65,742.47	\$4,257.53
84-05 Otros Incentivos Economicos	\$5,555.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,555.60	\$0.00	\$5,555.60	\$0.00
Total	\$82,999,117.09	\$2,925,180.30	\$8,232,361.60	\$7,148,794.19	\$9,622,693.31	\$7,439,353.58	\$4,495,921.23	\$12,549,479.90	\$4,221,546.05	\$4,027,989.11	\$10,660,957.77	\$2,830,320.47	\$4,343,858.83	\$78,498,456.34	\$4,500,660.75