

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2018**

Usr: Francisco  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 27/feb./2019  
 hora de Impresión | 07:13 p. m.

| <b>Fuente de Ingresos</b>                            | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <b>11 IMPUESTOS SOBRE LOS INGRESOS</b>               | \$0.00                          | \$0.00                              | \$0.00                            | \$3,000.00                 | \$3,000.00                 | \$0.00                        | 0.00 %  |
| Espectaculos Públicos                                | \$0.00                          | \$0.00                              | \$0.00                            | \$3,000.00                 | \$3,000.00                 | \$0.00                        | 0.00 %  |
| <b>12 IMPUESTOS SOBRE EL PATRIMONIO</b>              | \$1,450,000.00                  | \$0.00                              | \$1,450,000.00                    | \$1,525,032.97             | \$1,525,032.97             | \$0.00                        | 105.17 %  |
| Impuesto Predial                                     | \$1,450,000.00                  | \$0.00                              | \$1,450,000.00                    | \$1,525,032.97             | \$1,525,032.97             | \$0.00                        | 105.17 %  |
| a) Urbanos y Suburbanos destinados a Casa habitacion | \$1,100,000.00                  | \$0.00                              | \$1,100,000.00                    | \$1,393,452.97             | \$1,393,452.97             | \$0.00                        | 126.67 %  |
| c) Urbanos o Suburbanos destinados a uso Industrial  | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| d) Rústicos  | \$250,000.00                    | \$0.00                              | \$250,000.00                      | \$131,580.00               | \$131,580.00               | \$0.00                        | 52.63 %   |
| <b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>       | \$4,415,587.68                  | \$0.00                              | \$4,415,587.68                    | \$4,140,583.85             | \$4,140,583.85             | \$0.00                        | 93.77 %   |
| Servicios de Agua Potable, Drenaje y Alcantarillado  | \$1,350,000.00                  | \$0.00                              | \$1,350,000.00                    | \$1,319,263.76             | \$1,319,263.76             | \$0.00                        | 97.72 %   |
| a) Contratación del servicio                         | \$0.00                          | \$0.00                              | \$0.00                            | \$31,985.00                | \$31,985.00                | \$0.00                        | 0.00 %  |
| b) Tarifa fija (suministro de agua)                  | \$1,350,000.00                  | \$0.00                              | \$1,350,000.00                    | \$1,049,076.84             | \$1,049,076.84             | \$0.00                        | 77.70 %   |
| d) Otros   | \$0.00                          | \$0.00                              | \$0.00                            | \$830.00                   | \$830.00                   | \$0.00                        | 0.00 %  |
| f) Servicio de Agua Purificada Embotellada           | \$0.00                          | \$0.00                              | \$0.00                            | \$28,614.00                | \$28,614.00                | \$0.00                        | 0.00 %  |
| g) Drenaje   | \$0.00                          | \$0.00                              | \$0.00                            | \$192,177.92               | \$192,177.92               | \$0.00                        | 0.00 %  |
| h) Conexión a la red                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$16,580.00                | \$16,580.00                | \$0.00                        | 0.00 %  |
| Servicios de Aseo Público                            | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$50,778.20                | \$50,778.20                | \$0.00                        | 507.78 %  |
| Servicios de Panteones                               | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$38,599.48                | \$38,599.48                | \$0.00                        | 128.66 %  |
| c) Uso de lotes en panteones                         | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$38,599.48                | \$38,599.48                | \$0.00                        | 128.66 %  |
| Servicios de Rastro                                  | \$600,000.00                    | \$0.00                              | \$600,000.00                      | \$598,452.00               | \$598,452.00               | \$0.00                        | 99.74 %   |
| a) Por sacrificado                                   | \$600,000.00                    | \$0.00                              | \$600,000.00                      | \$598,452.00               | \$598,452.00               | \$0.00                        | 99.74 %   |
| Servicios de Planeación                              | \$200,000.00                    | \$0.00                              | \$200,000.00                      | \$153,482.92               | \$153,482.92               | \$0.00                        | 76.74 %   |
| a) Licencias de Construcción                         | \$200,000.00                    | \$0.00                              | \$200,000.00                      | \$26,592.60                | \$26,592.60                | \$0.00                        | 13.29 %   |
| b) Licencias de Uso de Suelo                         | \$0.00                          | \$0.00                              | \$0.00                            | \$12,442.40                | \$12,442.40                | \$0.00                        | 0.00 %  |
| c) Permisos para Construir en Cementerios            | \$0.00                          | \$0.00                              | \$0.00                            | \$12,150.80                | \$12,150.80                | \$0.00                        | 0.00 %  |
| d) Subdivisión                                       | \$0.00                          | \$0.00                              | \$0.00                            | \$62,857.00                | \$62,857.00                | \$0.00                        | 0.00 %  |
| g) Por el permiso de ruptura                         | \$0.00                          | \$0.00                              | \$0.00                            | \$210.00                   | \$210.00                   | \$0.00                        | 0.00 %  |
| Factibilidad De Uso De Suelo                         | \$0.00                          | \$0.00                              | \$0.00                            | \$39,230.12                | \$39,230.12                | \$0.00                        | 0.00 %  |
| Servicios de Tránsito y Seguridad                    | \$45,000.00                     | \$0.00                              | \$45,000.00                       | \$18,819.16                | \$18,819.16                | \$0.00                        | 41.82 %   |
| a) Permiso para circular sin placas                  | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$5,227.62                 | \$5,227.62                 | \$0.00                        | 17.42 %   |
| b) Constancia de no Infracción                       | \$15,000.00                     | \$0.00                              | \$15,000.00                       | \$10,045.14                | \$10,045.14                | \$0.00                        | 66.96 %   |
| c) Por carga y descarga                              | \$0.00                          | \$0.00                              | \$0.00                            | \$3,546.40                 | \$3,546.40                 | \$0.00                        | 0.00 %  |
| Servicios del Registro Civil                         | \$800,000.00                    | \$0.00                              | \$800,000.00                      | \$746,323.97               | \$746,323.97               | \$0.00                        | 93.29 %   |
| a) Celebracion de Matrimonios                        | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$82,083.00                | \$82,083.00                | \$0.00                        | 82.08 %   |

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|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| b) Registro de Sentencia de Divorcio                              | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$19,703.00                | \$19,703.00                | \$0.00                        | 98.51 %   |
| c) Certificacion de Actas de Nacimiento                           | \$600,000.00                    | \$0.00                              | \$600,000.00                      | \$588,162.97               | \$588,162.97               | \$0.00                        | 98.02 %   |
| d) Certificacion de Actas de Defuncion                            | \$20,000.00                     | \$0.00                              | \$20,000.00                       | \$6,342.00                 | \$6,342.00                 | \$0.00                        | 31.71 %   |
| e) Certificacion de Actas de Matrimonio                           | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$23,796.00                | \$23,796.00                | \$0.00                        | 47.59 %   |
| f) Otros Sevicios   | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$12,420.00                | \$12,420.00                | \$0.00                        | 124.20 %  |
| g) Busqueda   | \$0.00                          | \$0.00                              | \$0.00                            | \$595.00                   | \$595.00                   | \$0.00                        | 0.00 %  |
| h) Inscripcion de Acta  | \$0.00                          | \$0.00                              | \$0.00                            | \$9,700.00                 | \$9,700.00                 | \$0.00                        | 0.00 %  |
| i) Certificacion de Actas de Divorcio                             | \$0.00                          | \$0.00                              | \$0.00                            | \$3,522.00                 | \$3,522.00                 | \$0.00                        | 0.00 %  |
| Servicios de Ocupación de la Vía Pública                          | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$1,104.00                 | \$1,104.00                 | \$0.00                        | 2.20 %  |
| Servicios de Licencias de Publicidad y Anuncios                   | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$78,589.11                | \$78,589.11                | \$0.00                        | 78.58 %   |
| Servicios de Nomenclatura Urbana                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$1,900.00                 | \$1,900.00                 | \$0.00                        | 0.00 %  |
| Asignacion de numero oficial y placa de los bienes inmuebl        | \$0.00                          | \$0.00                              | \$0.00                            | \$1,900.00                 | \$1,900.00                 | \$0.00                        | 0.00 %  |
| Licencia y Refrendo para Venta de Bebidas Alcohólicas de          | \$700,000.00                    | \$0.00                              | \$700,000.00                      | \$587,549.22               | \$587,549.22               | \$0.00                        | 83.93 %   |
| Expedición de Copias, Constancias, Certificaciones Reprodu        | \$190,000.00                    | \$0.00                              | \$190,000.00                      | \$96,198.76                | \$96,198.76                | \$0.00                        | 50.63 %   |
| a) Actas de Identificación  | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$280.00                   | \$280.00                   | \$0.00                        | 0.56 %  |
| b) Constancias de archivos municipales                            | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$44,357.80                | \$44,357.80                | \$0.00                        | 88.71 %   |
| c) Cartas de recomendación, residencia, perm. etc.                | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$360.00                   | \$360.00                   | \$0.00                        | 0.72 %  |
| d) Certificaciones Diversas                                       | \$40,000.00                     | \$0.00                              | \$40,000.00                       | \$34,500.96                | \$34,500.96                | \$0.00                        | 86.25 %   |
| e) Permisos para bailes   | \$0.00                          | \$0.00                              | \$0.00                            | \$16,700.00                | \$16,700.00                | \$0.00                        | 0.00 %  |
| Servicios Catastrales   | \$333,587.68                    | \$0.00                              | \$333,587.68                      | \$442,853.62               | \$442,853.62               | \$0.00                        | 132.75 %  |
| a) Avalúos Catastrales  | \$333,587.68                    | \$0.00                              | \$333,587.68                      | \$145,536.00               | \$145,536.00               | \$0.00                        | 43.62 %   |
| b) Certificaciones  | \$0.00                          | \$0.00                              | \$0.00                            | \$1,900.00                 | \$1,900.00                 | \$0.00                        | 0.00 %  |
| c) Deslindes  | \$0.00                          | \$0.00                              | \$0.00                            | \$12,202.00                | \$12,202.00                | \$0.00                        | 0.00 %  |
| d) Traslado de dominio  | \$0.00                          | \$0.00                              | \$0.00                            | \$283,215.62               | \$283,215.62               | \$0.00                        | 0.00 %  |
| Servicio de Ecología y Medio Ambiente                             | \$7,000.00                      | \$0.00                              | \$7,000.00                        | \$6,669.65                 | \$6,669.65                 | \$0.00                        | 95.28 %   |
| a) Dictamen de Ecologia   | \$7,000.00                      | \$0.00                              | \$7,000.00                        | \$4,662.00                 | \$4,662.00                 | \$0.00                        | 66.60 %   |
| Dictámenes, para establecimientos, obras y servicios de alt       | \$0.00                          | \$0.00                              | \$0.00                            | \$2,007.65                 | \$2,007.65                 | \$0.00                        | 0.00 %  |
| <b>45</b> <b>ACCESORIOS DE DERECHOS</b>                           | \$0.00                          | \$0.00                              | \$0.00                            | \$102,011.24               | \$102,011.24               | \$0.00                        | 0.00 %  |
| Actualización   | \$0.00                          | \$0.00                              | \$0.00                            | \$102,011.24               | \$102,011.24               | \$0.00                        | 0.00 %  |
| <b>51</b> <b>PRODUCTOS DE TIPO CORRIENTE</b>                      | \$135,000.00                    | \$0.00                              | \$135,000.00                      | \$161,296.49               | \$161,296.49               | \$0.00                        | 119.47 %  |
| <b>51-01</b> <b>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</b> | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$54,582.50                | \$54,582.50                | \$0.00                        | 54.58 %   |
| Arrendamiento de Inmuebles, Locales y Espacios Físicos            | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$54,582.50                | \$54,582.50                | \$0.00                        | 54.58 %   |
| Mercados y Locales Comerciales                                    | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$27,250.00                | \$27,250.00                | \$0.00                        | 27.25 %   |

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|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Uso de Baños  | \$0.00                          | \$0.00                              | \$0.00                            | \$19,330.50                | \$19,330.50                | \$0.00                        | 0.00 %  |
| Uso de piso en la Vía Pública para fines comerciales      | \$0.00                          | \$0.00                              | \$0.00                            | \$6,502.00                 | \$6,502.00                 | \$0.00                        | 0.00 %  |
| AUDITORIO MUNICIPAL                                       | \$0.00                          | \$0.00                              | \$0.00                            | \$1,500.00                 | \$1,500.00                 | \$0.00                        | 0.00 %  |
| <b>51-03 ACCESORIOS DE PRODUCTOS</b>                      | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Recargos Moratorios                                       | \$5,000.00                      | \$0.00                              | \$5,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</b> | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$106,713.99               | \$106,713.99               | \$0.00                        | 355.71 %  |
| Rendimientos e intereses de Capital                       | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$10,067.60                | \$10,067.60                | \$0.00                        | 33.55 %   |
| RENDIMIENTOS TESORERIA                                    | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$735.44                   | \$735.44                   | \$0.00                        | 2.45 %  |
| RENDIMIENTOS CTA TESORERIA 0221418785                     | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$22.42                    | \$22.42                    | \$0.00                        | 0.07 %  |
| Rendimientos bancarios Ingresos Propios 2017              | \$0.00                          | \$0.00                              | \$0.00                            | \$21.27                    | \$21.27                    | \$0.00                        | 0.00 %  |
| Rendimientos bancarios Feresas 2017                       | \$0.00                          | \$0.00                              | \$0.00                            | \$32.37                    | \$32.37                    | \$0.00                        | 0.00 %  |
| Rendimientos bancarios Ingresos propios 2018              | \$0.00                          | \$0.00                              | \$0.00                            | \$483.18                   | \$483.18                   | \$0.00                        | 0.00 %  |
| RENDIMIENTOS TESORERIA 1656                               | \$0.00                          | \$0.00                              | \$0.00                            | \$176.20                   | \$176.20                   | \$0.00                        | 0.00 %  |
| RENDIMIENTOS INFRAESTRUCTURA                              | \$0.00                          | \$0.00                              | \$0.00                            | \$7,304.42                 | \$7,304.42                 | \$0.00                        | 0.00 %  |
| RENDIMIENTOS INFRAESTRUCTURA 2017                         | \$0.00                          | \$0.00                              | \$0.00                            | \$566.87                   | \$566.87                   | \$0.00                        | 0.00 %  |
| Rendimientos bancarios Infraestructura 2018               | \$0.00                          | \$0.00                              | \$0.00                            | \$6,737.55                 | \$6,737.55                 | \$0.00                        | 0.00 %  |
| RENDIMIENTOS FORTALECIMIENTO                              | \$0.00                          | \$0.00                              | \$0.00                            | \$1,803.46                 | \$1,803.46                 | \$0.00                        | 0.00 %  |
| RENDIMIENTOS FORTALECIMIENTO 2017                         | \$0.00                          | \$0.00                              | \$0.00                            | \$1.43                     | \$1.43                     | \$0.00                        | 0.00 %  |
| Rendimientos bancarios Fortalecimiento 2018               | \$0.00                          | \$0.00                              | \$0.00                            | \$1,802.03                 | \$1,802.03                 | \$0.00                        | 0.00 %  |
| RENDIMIENTOS OTROS  | \$0.00                          | \$0.00                              | \$0.00                            | \$224.28                   | \$224.28                   | \$0.00                        | 0.00 %  |
| RENDIMIENTOS FISE 2014                                    | \$0.00                          | \$0.00                              | \$0.00                            | \$9.95                     | \$9.95                     | \$0.00                        | 0.00 %  |
| RENDIMIENTOS CONTINGENCIAS ECONOMICAS (20                 | \$0.00                          | \$0.00                              | \$0.00                            | \$11.27                    | \$11.27                    | \$0.00                        | 0.00 %  |
| RENDIMIENTOS HABITAD 2015                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$13.10                    | \$13.10                    | \$0.00                        | 0.00 %  |
| Rendimientos Habitación 2014                              | \$0.00                          | \$0.00                              | \$0.00                            | \$8.67                     | \$8.67                     | \$0.00                        | 0.00 %  |
| RENDIMIENTOS FERESA 2017                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$181.29                   | \$181.29                   | \$0.00                        | 0.00 %  |
| RENDIMIENTOS FISE 2016                                    | \$0.00                          | \$0.00                              | \$0.00                            | \$9.17                     | \$9.17                     | \$0.00                        | 0.00 %  |
| RENDIMIENTOS FORTALECE 2017                               | \$0.00                          | \$0.00                              | \$0.00                            | \$9.17                     | \$9.17                     | \$0.00                        | 0.00 %  |
| RENDIMIENTOS PROAGUA APARTADO URBANO 2011                 | \$0.00                          | \$0.00                              | \$0.00                            | \$9.17                     | \$9.17                     | \$0.00                        | 0.00 %  |
| RENDIMIENTOS PROAGUA APARTADO URBANO 201                  | \$0.00                          | \$0.00                              | \$0.00                            | \$9.17                     | \$9.17                     | \$0.00                        | 0.00 %  |
| RENDIMIENTOS DE PDR 2017                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$9.17                     | \$9.17                     | \$0.00                        | 0.00 %  |
| Rendimientos APOYO A LA VIVIENDA 0497551272               | \$0.00                          | \$0.00                              | \$0.00                            | \$92.66                    | \$92.66                    | \$0.00                        | 0.00 %  |
| SANEAMIENTO FINANCIERO 2018                               | \$0.00                          | \$0.00                              | \$0.00                            | \$21.39                    | \$21.39                    | \$0.00                        | 0.00 %  |
| PROAGUA APARTADO PLANTAS -FEDERAL                         | \$0.00                          | \$0.00                              | \$0.00                            | \$12.22                    | \$12.22                    | \$0.00                        | 0.00 %  |

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|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 5 AL MILLAR   | \$0.00                   | \$0.00                       | \$0.00                     | \$91,103.25         | \$91,103.25         | \$0.00                 | 0.00 %   |
| INGRESOS POR 5 AL MILLAR                                    | \$0.00                   | \$0.00                       | \$0.00                     | \$5,543.14          | \$5,543.14          | \$0.00                 | 0.00 %   |
| <b>61 APROVECHAMIENTOS DE TIPO CORRIENTE</b>                | \$1,470,000.00           | \$0.00                       | \$1,470,000.00             | \$826,542.14        | \$826,542.14        | \$0.00                 | 56.22 %  |
| <b>61-02 MULTAS</b>   | \$260,000.00             | \$0.00                       | \$260,000.00               | \$115,275.72        | \$115,275.72        | \$0.00                 | 44.33 %  |
| Multas de Policía y Tránsito                                | \$250,000.00             | \$0.00                       | \$250,000.00               | \$115,275.72        | \$115,275.72        | \$0.00                 | 46.11 %  |
| a) Si excede la velocidad más de 40 Km por hora en zona     | \$40,000.00              | \$0.00                       | \$40,000.00                | \$9,816.83          | \$9,816.83          | \$0.00                 | 24.54 %  |
| b) Si no respeta los topes, señalamientos o indicaciones d  | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| c) Ruido en escape  | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$322.40            | \$322.40            | \$0.00                 | 32.24 %  |
| d) Manejar en sentido contrario en cualquier vialidad       | \$7,000.00               | \$0.00                       | \$7,000.00                 | \$4,664.58          | \$4,664.58          | \$0.00                 | 66.63 %  |
| e) Manejar en estado de ebriedad                            | \$7,000.00               | \$0.00                       | \$7,000.00                 | \$4,030.00          | \$4,030.00          | \$0.00                 | 57.57 %  |
| f) Cometer cualquier infracción con aliento alcohólico      | \$22,000.00              | \$0.00                       | \$22,000.00                | \$18,007.25         | \$18,007.25         | \$0.00                 | 81.85 %  |
| g) No obedecer las indicaciones del agente de tránsito      | \$55,000.00              | \$0.00                       | \$55,000.00                | \$7,495.80          | \$7,495.80          | \$0.00                 | 13.62 %  |
| h) No obedecer las indicaciones de no dar vuelta en u       | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$2,175.04          | \$2,175.04          | \$0.00                 | 217.50 %   |
| i) No obedecer señalamiento restrictivo                     | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$564.20            | \$564.20            | \$0.00                 | 56.42 %  |
| k) Falta de placas  | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$1,209.00          | \$1,209.00          | \$0.00                 | 24.18 %  |
| l) Falta de tarjeta de circulación                          | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$3,291.30          | \$3,291.30          | \$0.00                 | 65.82 %  |
| m) Falta de licencia  | \$30,000.00              | \$0.00                       | \$30,000.00                | \$12,340.86         | \$12,340.86         | \$0.00                 | 41.13 %  |
| n) Circular con exceso de ruido ambiental, emitido median   | \$6,000.00               | \$0.00                       | \$6,000.00                 | \$362.70            | \$362.70            | \$0.00                 | 6.04 %   |
| ñ) Estacionarse en lugar prohibido                          | \$15,000.00              | \$0.00                       | \$15,000.00                | \$11,867.48         | \$11,867.48         | \$0.00                 | 79.11 %  |
| o) Estacionarse en doble fila                               | \$2,000.00               | \$0.00                       | \$2,000.00                 | -\$8,976.68         | -\$8,976.68         | \$0.00                 | -448.83 %  |
| q) Chocar y causar daños                                    | \$12,000.00              | \$0.00                       | \$12,000.00                | \$5,642.00          | \$5,642.00          | \$0.00                 | 47.01 %  |
| t) Negar licencia o tarjeta de circulación,                 | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$967.20            | \$967.20            | \$0.00                 | 96.72 %  |
| y) Si el conductor es menor de edad y sin permiso, conduc   | \$0.00                   | \$0.00                       | \$0.00                     | \$403.00            | \$403.00            | \$0.00                 | 0.00 %   |
| aa) Insulto, amenaza o ultraje a las autoridades de tránsit | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$1,612.00          | \$1,612.00          | \$0.00                 | 32.24 %  |
| ac) Obstruir parada de servicio de transporte público       | \$0.00                   | \$0.00                       | \$0.00                     | \$806.00            | \$806.00            | \$0.00                 | 0.00 %   |
| ad) Falta de casco protector en motonetas, motocicletas o   | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$1,571.12          | \$1,571.12          | \$0.00                 | 31.42 %  |
| ae) Circular más de 2 personas en motonetas, motocicleta    | \$0.00                   | \$0.00                       | \$0.00                     | \$483.60            | \$483.60            | \$0.00                 | 0.00 %   |
| af) Circular con uno o ambos faros delanteros apagados e    | \$2,000.00               | \$0.00                       | \$2,000.00                 | \$2,821.00          | \$2,821.00          | \$0.00                 | 141.05 %   |
| ah) Circular con las luces delanteras apagadas en motone    | \$15,000.00              | \$0.00                       | \$15,000.00                | \$22,454.88         | \$22,454.88         | \$0.00                 | 149.69 %   |
| aj) Remolcar vehículos con cadena o cuerdas u otro medic    | \$3,000.00               | \$0.00                       | \$3,000.00                 | \$4,180.98          | \$4,180.98          | \$0.00                 | 139.36 %   |
| añ) Falta de precaución en vía de preferencia               | \$2,000.00               | \$0.00                       | \$2,000.00                 | \$2,568.98          | \$2,568.98          | \$0.00                 | 128.44 %   |
| ao) Circular con carga sin permiso correspondiente          | \$0.00                   | \$0.00                       | \$0.00                     | \$725.40            | \$725.40            | \$0.00                 | 0.00 %   |
| at) Circular con pasaje en el estribo                       | \$0.00                   | \$0.00                       | \$0.00                     | \$403.00            | \$403.00            | \$0.00                 | 0.00 %   |

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2018**

Usr: Francisco  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 27/feb./2019  
 hora de Impresión | 07:13 p. m.

| <b>Fuente de Ingresos</b>                                    | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| av) Consumir cualquier tipo de bebidas alcohólicas dentro    | \$4,000.00                      | \$0.00                              | \$4,000.00                        | \$3,465.80                 | \$3,465.80                 | \$0.00                        | 86.64 %   |
| ax) Provocar lesiones al oficial de tránsito de manera dolo: | \$3,000.00                      | \$0.00                              | \$3,000.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Infracciones al Reglamento para regular las Actividades (    | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>61-04 REINTEGROS</b>                                      | \$600,000.00                    | \$0.00                              | \$600,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| REINTEGROS Y REEMBOLSOS                                      | \$600,000.00                    | \$0.00                              | \$600,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>61-09 OTROS APROVECHAMIENTOS</b>                          | \$610,000.00                    | \$0.00                              | \$610,000.00                      | \$711,266.42               | \$711,266.42               | \$0.00                        | 116.60 %  |
| Donaciones, Herencias y Legados                              | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$32,021.00                | \$32,021.00                | \$0.00                        | 320.21 %  |
| Ferias y Exposiciones  | \$600,000.00                    | \$0.00                              | \$600,000.00                      | \$663,646.71               | \$663,646.71               | \$0.00                        | 110.60 %  |
| Dictamen De Factibilidad De Seguridad En Infraestructura     | \$0.00                          | \$0.00                              | \$0.00                            | \$15,598.71                | \$15,598.71                | \$0.00                        | 0.00 %  |
| <b>81 PARTICIPACIONES</b>                                    | \$38,293,189.12                 | \$0.00                              | \$38,293,189.12                   | \$43,082,240.91            | \$43,082,240.91            | \$0.00                        | 112.50 %  |
| Fondo General de Participaciones                             | \$24,889,692.11                 | \$0.00                              | \$24,889,692.11                   | \$27,644,017.74            | \$27,644,017.74            | \$0.00                        | 111.06 %  |
| Fondo de Fomento Municipal                                   | \$7,465,339.57                  | \$0.00                              | \$7,465,339.57                    | \$9,035,479.78             | \$9,035,479.78             | \$0.00                        | 121.03 %  |
| Impuesto sobre Tenencia o Uso de Vehículos                   | \$0.00                          | \$0.00                              | \$0.00                            | \$58,589.41                | \$58,589.41                | \$0.00                        | 0.00 %  |
| Impuesto Especial sobre Producción y Servicios               | \$2,393,814.01                  | \$0.00                              | \$2,393,814.01                    | \$2,625,821.80             | \$2,625,821.80             | \$0.00                        | 109.69 %  |
| Impuesto Sobre Automóviles Nuevos                            | \$490,760.31                    | \$0.00                              | \$490,760.31                      | \$558,936.55               | \$558,936.55               | \$0.00                        | 113.89 %  |
| Fondo del Impuesto a la venta final de Gasolinas y Diesel    | \$1,053,173.56                  | \$0.00                              | \$1,053,173.56                    | \$1,199,549.95             | \$1,199,549.95             | \$0.00                        | 113.89 %  |
| Fondo de Fiscalización                                       | \$1,999,689.53                  | \$0.00                              | \$1,999,689.53                    | \$1,918,750.80             | \$1,918,750.80             | \$0.00                        | 95.95 %   |
| EXT HIDROCARBURO   | \$720.03                        | \$0.00                              | \$720.03                          | \$772.88                   | \$772.88                   | \$0.00                        | 107.33 %  |
| Recaud. Impto Sobre La Renta                                 | \$0.00                          | \$0.00                              | \$0.00                            | \$40,322.00                | \$40,322.00                | \$0.00                        | 0.00 %  |
| <b>82 APORTACIONES</b>                                       | \$44,166,523.20                 | \$1,319,688.26                      | \$45,486,211.46                   | \$45,573,555.51            | \$45,573,555.51            | \$0.00                        | 100.19 %  |
| Fondo de Aportaciones para la Infraestructura Social Muni    | \$25,986,215.70                 | \$43,530.76                         | \$26,029,746.46                   | \$26,117,090.51            | \$26,117,090.51            | \$0.00                        | 100.33 %  |
| Fondo de Aportaciones para el Fortalecimiento Municipal      | \$18,180,307.50                 | \$1,276,157.50                      | \$19,456,465.00                   | \$19,456,465.00            | \$19,456,465.00            | \$0.00                        | 100.00 %  |
| <b>83 CONVENIOS</b>  | \$3,000,000.00                  | \$2,000,000.00                      | \$5,000,000.00                    | \$2,884,318.00             | \$2,884,318.00             | \$0.00                        | 57.68 %   |
| PROGRAMAS FEDERALES  | \$3,000,000.00                  | \$0.00                              | \$3,000,000.00                    | \$2,000,000.00             | \$2,000,000.00             | \$0.00                        | 66.66 %   |
| Habitat 2017   | \$3,000,000.00                  | \$0.00                              | \$3,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| PROAGUA APARTADO PLANTAS -FEDERAL                            | \$0.00                          | \$0.00                              | \$0.00                            | \$2,000,000.00             | \$2,000,000.00             | \$0.00                        | 0.00 %  |
| PROGRAMAS ESTATALES  | \$0.00                          | \$2,000,000.00                      | \$2,000,000.00                    | \$884,318.00               | \$884,318.00               | \$0.00                        | 44.21 %   |
| PROGRAMA PRODDER COMPONENTE DE AGUA POTAB                    | \$0.00                          | \$0.00                              | \$0.00                            | \$384,318.00               | \$384,318.00               | \$0.00                        | 0.00 %  |
| PROAGUA APARTADO PLANTAS -MUNICIPAL                          | \$0.00                          | \$2,000,000.00                      | \$2,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| SANEAMIENTO FINANCIERO 2018                                  | \$0.00                          | \$0.00                              | \$0.00                            | \$500,000.00               | \$500,000.00               | \$0.00                        | 0.00 %  |
| <b>Total</b>   | <b>\$92,930,300.00</b>          | <b>\$3,319,688.26</b>               | <b>\$96,249,988.26</b>            | <b>\$98,298,581.11</b>     | <b>\$98,298,581.11</b>     | <b>\$0.00</b>                 | <b>102.12 %</b>   |