

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019

Fecha / 04-mar-2019
 Hora de Impresión: 12:33 p. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado (Presupuestado)	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado No Devengado	Comerciales No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Dólares	Céntimos

0918	REHAB DEL CDC RAÚL GAMBOA	\$0.00	\$756,330.40	\$756,330.40	\$593,929.03	\$162,401.37	\$593,929.03	\$0.00	\$162,401.37	\$593,929.03	\$593,929.03	\$0.00	\$0.00
9398	INVERSIÓN PÚBLICA	\$0.00	\$756,330.40	\$756,330.40	\$593,929.03	\$162,401.37	\$593,929.03	\$0.00	\$162,401.37	\$593,929.03	\$593,929.03	\$0.00	\$0.00
9398	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$756,330.40	\$756,330.40	\$593,929.03	\$162,401.37	\$593,929.03	\$0.00	\$162,401.37	\$593,929.03	\$593,929.03	\$0.00	\$0.00
9398	Ejecución de proyectos productivos no indicados en cony	\$0.00	\$756,330.40	\$756,330.40	\$593,929.03	\$162,401.37	\$593,929.03	\$0.00	\$162,401.37	\$593,929.03	\$593,929.03	\$0.00	\$0.00
9398	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$756,330.40	\$756,330.40	\$593,929.03	\$162,401.37	\$593,929.03	\$0.00	\$162,401.37	\$593,929.03	\$593,929.03	\$0.00	\$0.00
		\$0.00	\$756,330.40	\$756,330.40	\$593,929.03	\$162,401.37	\$593,929.03	\$0.00	\$162,401.37	\$593,929.03	\$593,929.03	\$0.00	\$0.00

RERAB DEL CDC RAUL GAMBOA													
FOLK CONV COLAB CON SCULT ESTIMULO A LA CREACIÓN ARTISTICA CIA FOLKLORICA DEL ESTADO													
6508	INVERSIÓN PÚBLICA	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
6508	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
6508	Ejecución de proyectos productivos no indicados en cony	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
6508	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00

CONV COLAB CON SCULT ESTIMULO													
RP01 ESTATALES													
1000	SERVICIOS PERSONALES	\$38,899,457.70	\$0.00	\$38,899,457.70	\$30,602,459.30	\$18,999.40	\$18,999.40	\$0.00	\$30,602,459.30	\$30,602,459.30	\$30,602,459.30	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$16,310,236.94	\$0.00	\$16,310,236.94	\$10,310,237.54	\$0.00	\$10,310,237.54	\$0.00	\$10,310,236.94	\$10,310,236.94	\$10,310,236.94	\$0.00	\$0.00
1100	Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$7,310,237.54	\$0.00	\$7,310,237.54	\$0.00	\$7,310,236.94	\$7,310,236.94	\$7,310,236.94	\$0.00	\$0.00
1100	Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$7,310,237.54	\$0.00	\$7,310,237.54	\$0.00	\$7,310,236.94	\$7,310,236.94	\$7,310,236.94	\$0.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$5,697,876.71	\$0.00	\$5,697,876.71	\$3,097,876.71	\$0.00	\$3,097,876.71	\$0.00	\$3,097,876.71	\$3,097,876.71	\$3,097,876.71	\$0.00	\$0.00
1210	Incentivos académicos a salarios	\$392,694.04	\$0.00	\$392,694.04	\$392,694.04	\$0.00	\$392,694.04	\$0.00	\$392,694.04	\$392,694.04	\$392,694.04	\$0.00	\$0.00
1211	Incentivos académicos a salarios	\$392,694.04	\$0.00	\$392,694.04	\$392,694.04	\$0.00	\$392,694.04	\$0.00	\$392,694.04	\$392,694.04	\$392,694.04	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$5,217,272.07	\$0.00	\$5,217,272.07	\$2,707,272.07	\$0.00	\$2,707,272.07	\$0.00	\$2,707,272.07	\$2,707,272.07	\$2,707,272.07	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$5,217,272.07	\$0.00	\$5,217,272.07	\$2,707,272.07	\$0.00	\$2,707,272.07	\$0.00	\$2,707,272.07	\$2,707,272.07	\$2,707,272.07	\$0.00	\$0.00
1300	SUELDOS BASE AL PERSONAL EVENTUAL	\$4,498,794.53	\$0.00	\$4,498,794.53	\$4,498,794.53	\$0.00	\$4,498,794.53	\$0.00	\$4,498,794.53	\$4,498,794.53	\$4,498,794.53	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$59,212.52	\$0.00	\$59,212.52	\$59,212.52	\$0.00	\$59,212.52	\$0.00	\$59,212.52	\$59,212.52	\$59,212.52	\$0.00	\$0.00
1310	Prestos por años de servicio efectivos prestados	\$59,212.52	\$0.00	\$59,212.52	\$59,212.52	\$0.00	\$59,212.52	\$0.00	\$59,212.52	\$59,212.52	\$59,212.52	\$0.00	\$0.00
1311	Prestos por años de servicios efectivos prestados	\$59,212.52	\$0.00	\$59,212.52	\$59,212.52	\$0.00	\$59,212.52	\$0.00	\$59,212.52	\$59,212.52	\$59,212.52	\$0.00	\$0.00
1320	Prestos de vacaciones, jubonales y gratificación de fin de	\$4,375,572.01	\$0.00	\$4,375,572.01	\$4,375,572.01	\$0.00	\$4,375,572.01	\$0.00	\$4,375,572.01	\$4,375,572.01	\$4,375,572.01	\$0.00	\$0.00
1321	Prestos de vacaciones, jubonales y gratificación de fin de	\$4,375,572.01	\$0.00	\$4,375,572.01	\$4,375,572.01	\$0.00	\$4,375,572.01	\$0.00	\$4,375,572.01	\$4,375,572.01	\$4,375,572.01	\$0.00	\$0.00
1321	Prestos de vacaciones, jubonales y gratificación de fin de	\$4,375,572.01	\$0.00	\$4,375,572.01	\$4,375,572.01	\$0.00	\$4,375,572.01	\$0.00	\$4,375,572.01	\$4,375,572.01	\$4,375,572.01	\$0.00	\$0.00
1321	Prestos de vacaciones, jubonales y gratificación de fin de	\$4,375,572.01	\$0.00	\$4,375,572.01	\$4,375,572.01	\$0.00	\$4,375,572.01	\$0.00	\$4,375,572.01	\$4,375,572.01	\$4,375,572.01	\$0.00	\$0.00
1321	GRATIFICACIÓN DE FIN DE AÑO	\$0,731,731.36	\$0.00	\$0,731,731.36	\$0,731,731.36	\$0.00	\$0,731,731.36	\$0.00	\$0,731,731.36	\$0,731,731.36	\$0,731,731.36	\$0.00	\$0.00

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INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019

Fecha: 31/mar./2019
 Hoja de Impresión: 12 de 16 p. n.

Objeto del Gasto	Aprobado	Anulaciones/Restricciones	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Derivado de Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deudas	Deudas
1400 SEGURIDAD SOCIAL	\$1,880,238.21	\$0.00	\$1,880,238.21	\$1,880,238.21	\$0.00	\$684,102.42	\$1,196,135.79	\$1,186,135.79	\$684,102.42	\$684,102.42	\$0.00	\$0.00
1410 Aportaciones de seguridad social	\$1,522,205.56	\$0.00	\$1,522,205.56	\$1,522,205.56	\$0.00	\$0,117,354.72	\$1,000,052.13	\$1,000,052.13	\$0,117,354.72	\$0,117,354.72	\$0.00	\$0.00
1411 Aportaciones de seguridad social	\$1,522,205.56	\$0.00	\$1,522,205.56	\$1,522,205.56	\$0.00	\$0,117,354.72	\$1,000,052.13	\$1,000,052.13	\$0,117,354.72	\$0,117,354.72	\$0.00	\$0.00
1420 Aportaciones a fondos de reserva	\$297,031.36	\$0.00	\$297,031.36	\$297,031.36	\$0.00	\$50,747.70	\$190,083.66	\$190,083.66	\$50,747.70	\$50,747.70	\$0.00	\$0.00
1421 Aportaciones a fondo de vivienda	\$297,031.36	\$0.00	\$297,031.36	\$297,031.36	\$0.00	\$50,747.70	\$190,083.66	\$190,083.66	\$50,747.70	\$50,747.70	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$8,434,044.74	\$0.00	\$8,434,044.74	\$8,204,044.74	\$230,000.00	\$1,217,873.28	\$6,316,188.84	\$6,316,188.84	\$1,217,873.28	\$1,217,873.28	\$0.00	\$0.00
1520 Insumos	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1521 prevencion Inmersiones y futuras demandas	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1530 Prestaciones y haberes de retiro	\$627,010.54	\$0.00	\$627,010.54	\$627,010.54	\$0.00	\$131,117.70	\$388,892.84	\$388,892.84	\$131,117.70	\$131,117.70	\$0.00	\$0.00
1531 Prestaciones y haberes de retiro	\$627,010.54	\$0.00	\$627,010.54	\$627,010.54	\$0.00	\$131,117.70	\$388,892.84	\$388,892.84	\$131,117.70	\$131,117.70	\$0.00	\$0.00
1540 Prestaciones contractuales	\$1,757,034.20	\$0.00	\$1,757,034.20	\$1,707,034.20	\$50,000.00	\$1,780,761.50	\$5,000,272.70	\$5,000,272.70	\$1,780,761.50	\$1,780,761.50	\$0.00	\$0.00
1541 Prestaciones contractuales	\$4,844,026.03	\$0.00	\$4,844,026.03	\$4,844,026.03	\$0.00	\$1,780,761.50	\$3,027,548.78	\$3,027,548.78	\$1,780,761.50	\$1,780,761.50	\$0.00	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$2,862,424.52	\$0.00	\$2,862,424.52	\$2,862,424.52	\$0.00	\$0.00	\$2,862,424.52	\$2,862,424.52	\$0.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$128,276.87	\$0.00	\$128,276.87	\$128,276.87	\$0.00	\$0.00	\$128,276.87	\$128,276.87	\$0.00	\$0.00	\$0.00	\$0.00
1710 Estimulos	\$128,276.87	\$0.00	\$128,276.87	\$128,276.87	\$0.00	\$0.00	\$128,276.87	\$128,276.87	\$0.00	\$0.00	\$0.00	\$0.00
1711 Estimulos	\$128,276.87	\$0.00	\$128,276.87	\$128,276.87	\$0.00	\$0.00	\$128,276.87	\$128,276.87	\$0.00	\$0.00	\$0.00	\$0.00
1800 SERVICIOS GENERALES	\$197,956.10	\$0.00	\$197,956.10	\$248,038.40	\$458,917.78	\$248,038.40	\$9.00	\$658,917.70	\$248,038.40	\$248,038.40	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$11,213.08	\$0.00	\$11,213.08	\$482.40	\$20,746.68	\$482.40	\$0.00	\$20,746.68	\$482.40	\$482.40	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$11,213.08	\$0.00	\$11,213.08	\$482.40	\$20,746.68	\$482.40	\$0.00	\$20,746.68	\$482.40	\$482.40	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$11,213.08	\$0.00	\$11,213.08	\$482.40	\$20,746.68	\$482.40	\$0.00	\$20,746.68	\$482.40	\$482.40	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$186,743.04	\$0.00	\$186,743.04	\$248,038.98	\$438,171.04	\$248,038.98	\$9.00	\$638,171.04	\$248,038.98	\$248,586.00	\$0.00	\$0.00
3920 Impuesto sobre inmuebles y otros que se derivan de utilim	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921 Impuesto sobre inmuebles y otros que se derivan de utilim	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESTATALES	\$11,317,812.38	\$0.00	\$11,317,812.38	\$20,888,296.77	\$38,937.18	\$8,788,081.73	\$24,799,500.23	\$24,799,500.23	\$8,788,081.73	\$8,788,081.73	\$0.00	\$0.00
RP02 DERECHOS												
SERVICIOS PERSONALES	\$618,491.27	\$0.00	\$618,491.27	\$20,979.44	\$497,511.83	\$20,979.44	\$0.00	\$497,511.83	\$20,979.44	\$20,979.44	\$18,054.91	\$4,924.53
1200 Remuneraciones al personal de carácter transitorio	\$618,491.27	\$0.00	\$618,491.27	\$20,979.44	\$497,511.83	\$20,979.44	\$0.00	\$497,511.83	\$20,979.44	\$20,979.44	\$18,054.91	\$4,924.53
1210 Honorarios asignables a salarios	\$618,491.27	\$0.00	\$618,491.27	\$20,979.44	\$497,511.83	\$20,979.44	\$0.00	\$497,511.83	\$20,979.44	\$20,979.44	\$18,054.91	\$4,924.53
1211 Honorarios asignables a salarios	\$618,491.27	\$0.00	\$618,491.27	\$20,979.44	\$497,511.83	\$20,979.44	\$0.00	\$497,511.83	\$20,979.44	\$20,979.44	\$18,054.91	\$4,924.53
2000 MATERIALES Y SUMINISTROS	\$255,403.77	\$0.00	\$255,403.77	\$142,981.36	\$116,712.41	\$142,981.36	\$0.00	\$116,712.41	\$142,981.36	\$142,981.36	\$0.00	\$0.00

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INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019

Fecha: 04/abr/2019
 09:08:00 AM 12:33 p. m.

Objeto del Gasto	Aprobado	Anulaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Compromiso No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por	
											Deuda	Pagar
2100 Materiales de administración, emisión de documentos	\$447,848.53	\$0.00	\$447,848.53	\$104,873.87	\$343,966.66	\$104,873.87	\$0.00	\$343,966.66	\$104,873.87	\$104,873.87	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$45,822.28	\$0.00	\$45,822.28	\$15,500.40	\$30,321.79	\$15,500.40	\$0.00	\$30,321.79	\$15,500.40	\$15,500.40	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$45,822.28	\$0.00	\$45,822.28	\$15,500.40	\$30,321.79	\$15,500.40	\$0.00	\$30,321.79	\$15,500.40	\$15,500.40	\$0.00	\$0.00
2120 Material y útiles de impresión y reproducción	\$23,709.50	\$0.00	\$23,709.50	\$1,438.40	\$18,871.20	\$1,438.40	\$0.00	\$18,871.20	\$1,438.40	\$1,438.40	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$23,709.50	\$0.00	\$23,709.50	\$1,438.40	\$18,871.20	\$1,438.40	\$0.00	\$18,871.20	\$1,438.40	\$1,438.40	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnología de la	\$24,772.92	\$0.00	\$24,772.92	\$18,841.12	\$4,931.80	\$18,841.12	\$0.00	\$4,931.80	\$18,841.12	\$18,841.12	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnología de la	\$24,772.92	\$0.00	\$24,772.92	\$18,841.12	\$4,931.80	\$18,841.12	\$0.00	\$4,931.80	\$18,841.12	\$18,841.12	\$0.00	\$0.00
2150 Material impreso e información digital	\$158,873.38	\$0.00	\$158,873.38	\$48,325.30	\$110,547.99	\$48,325.30	\$0.00	\$110,547.99	\$48,325.30	\$48,325.30	\$0.00	\$0.00
2151 Material impreso e información digital	\$158,873.38	\$0.00	\$158,873.38	\$48,325.30	\$110,547.99	\$48,325.30	\$0.00	\$110,547.99	\$48,325.30	\$48,325.30	\$0.00	\$0.00
2160 Material de imprenta	\$90,137.84	\$0.00	\$90,137.84	\$1,095.13	\$89,042.71	\$1,095.13	\$0.00	\$89,042.71	\$1,095.13	\$1,095.13	\$0.00	\$0.00
2161 Material de imprenta	\$90,137.84	\$0.00	\$90,137.84	\$1,095.13	\$89,042.71	\$1,095.13	\$0.00	\$89,042.71	\$1,095.13	\$1,095.13	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$109,095.00	\$0.00	\$109,095.00	\$18,073.23	\$91,021.77	\$18,073.23	\$0.00	\$91,021.77	\$18,073.23	\$18,073.23	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$109,095.00	\$0.00	\$109,095.00	\$18,073.23	\$91,021.77	\$18,073.23	\$0.00	\$91,021.77	\$18,073.23	\$18,073.23	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$192,898.29	\$0.00	\$192,898.29	\$28,318.87	\$164,579.42	\$28,318.87	\$0.00	\$164,579.42	\$28,318.87	\$28,318.87	\$0.00	\$0.00
2210 Productos alimenticios para personal	\$192,898.29	\$0.00	\$192,898.29	\$28,318.87	\$164,579.42	\$28,318.87	\$0.00	\$164,579.42	\$28,318.87	\$28,318.87	\$0.00	\$0.00
2211 Productos alimenticios para personal	\$192,898.29	\$0.00	\$192,898.29	\$28,318.87	\$164,579.42	\$28,318.87	\$0.00	\$164,579.42	\$28,318.87	\$28,318.87	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$74,864.88	\$0.00	\$74,864.88	\$8,600.40	\$66,264.48	\$8,600.40	\$0.00	\$66,264.48	\$8,600.40	\$8,600.40	\$0.00	\$0.00
2401 Material eléctrico y electrónico	\$74,864.88	\$0.00	\$74,864.88	\$8,600.40	\$66,264.48	\$8,600.40	\$0.00	\$66,264.48	\$8,600.40	\$8,600.40	\$0.00	\$0.00
2402 Material eléctrico y electrónico	\$74,864.88	\$0.00	\$74,864.88	\$8,600.40	\$66,264.48	\$8,600.40	\$0.00	\$66,264.48	\$8,600.40	\$8,600.40	\$0.00	\$0.00
2450 Otros materiales y artículos de construcción y reparación	\$59,535.13	\$0.00	\$59,535.13	\$0.00	\$59,535.13	\$0.00	\$0.00	\$59,535.13	\$0.00	\$0.00	\$0.00	\$0.00
2451 Otros materiales y artículos de construcción y reparación	\$59,535.13	\$0.00	\$59,535.13	\$0.00	\$59,535.13	\$0.00	\$0.00	\$59,535.13	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$34,978.37	\$0.00	\$34,978.37	\$6,184.18	\$28,794.19	\$6,184.18	\$0.00	\$28,794.19	\$6,184.18	\$6,184.18	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$34,978.37	\$0.00	\$34,978.37	\$6,184.18	\$28,794.19	\$6,184.18	\$0.00	\$28,794.19	\$6,184.18	\$6,184.18	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$34,978.37	\$0.00	\$34,978.37	\$6,184.18	\$28,794.19	\$6,184.18	\$0.00	\$28,794.19	\$6,184.18	\$6,184.18	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$8,812.78	\$0.00	\$8,812.78	\$727.56	\$8,085.22	\$727.56	\$0.00	\$8,085.22	\$727.56	\$727.56	\$0.00	\$0.00
2910 Herramientas menores	\$8,812.78	\$0.00	\$8,812.78	\$727.56	\$8,085.22	\$727.56	\$0.00	\$8,085.22	\$727.56	\$727.56	\$0.00	\$0.00
2911 Herramientas menores	\$8,812.78	\$0.00	\$8,812.78	\$727.56	\$8,085.22	\$727.56	\$0.00	\$8,085.22	\$727.56	\$727.56	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$7,870.29	\$0.00	\$7,870.29	\$727.56	\$7,142.73	\$727.56	\$0.00	\$7,142.73	\$727.56	\$727.56	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$7,870.29	\$0.00	\$7,870.29	\$727.56	\$7,142.73	\$727.56	\$0.00	\$7,142.73	\$727.56	\$727.56	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,209,075.00	\$0.00	\$1,209,075.00	\$213,988.29	\$995,086.71	\$213,988.29	\$0.00	\$995,086.71	\$213,988.29	\$213,988.29	\$0.00	\$0.00
3100 SERVICIOS BASICOS	\$347,193.81	\$0.00	\$347,193.81	\$41,858.38	\$295,335.43	\$41,858.38	\$0.00	\$295,335.43	\$41,858.38	\$41,858.38	\$0.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019

Fecha y 04/mar./2019
 Hora de Impresión 12:33 p. m.

Url: e-gov/p
 Rep: rptCuentasPresupuestoEjercicio.FP

Objeto del Gasto	Fuente de Financiamiento	Aprobado (Revoluciones)	Aplicaciones (Revoluciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Desembolsado	Comprometido No Desembolsado	Presupuesto Sin Desembolsar	Ejercido	Pagado	Cuentas por Pagar Deuda
3110	Energía eléctrica	\$111,337.48	\$0.00	\$171,337.48	\$23,486.00	\$117,851.48	\$53,486.00	\$0.00	\$117,851.48	\$53,486.00	\$53,486.00	\$0.00
3111	Energía eléctrica	\$171,337.48	\$0.00	\$171,337.48	\$53,486.00	\$117,851.48	\$53,486.00	\$0.00	\$117,851.48	\$53,486.00	\$53,486.00	\$0.00
3150	Agua	\$15,227.42	\$0.00	\$15,227.42	\$10,835.89	\$4,391.53	\$10,835.89	\$0.00	\$4,391.53	\$10,835.89	\$10,835.89	\$0.00
3151	Agua	\$15,227.42	\$0.00	\$15,227.42	\$10,835.89	\$4,391.53	\$10,835.89	\$0.00	\$4,391.53	\$10,835.89	\$10,835.89	\$0.00
3140	Teléfono Tradicional	\$47,358.93	\$0.00	\$47,358.93	\$14,325.89	\$33,033.04	\$14,325.89	\$0.00	\$33,033.04	\$14,325.89	\$14,325.89	\$0.00
3141	Teléfono tradicional	\$47,358.93	\$0.00	\$47,358.93	\$14,325.89	\$33,033.04	\$14,325.89	\$0.00	\$33,033.04	\$14,325.89	\$14,325.89	\$0.00
3100	Teléfono celular	\$4,078.19	\$0.00	\$4,078.19	\$2,598.00	\$1,477.19	\$2,598.00	\$0.00	\$1,477.19	\$2,598.00	\$2,598.00	\$0.00
3151	Teléfono celular	\$4,078.19	\$0.00	\$4,078.19	\$2,598.00	\$1,477.19	\$2,598.00	\$0.00	\$1,477.19	\$2,598.00	\$2,598.00	\$0.00
3180	Servicios postales y telegráficos	\$178.50	\$0.00	\$178.50	\$0.00	\$178.50	\$0.00	\$0.00	\$178.50	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$178.50	\$0.00	\$178.50	\$0.00	\$178.50	\$0.00	\$0.00	\$178.50	\$0.00	\$0.00	\$0.00
3100	Servicios impresos y otros servicios	\$8,317.78	\$0.00	\$8,317.78	\$0.00	\$8,317.78	\$0.00	\$0.00	\$8,317.78	\$0.00	\$0.00	\$0.00
3181	Servicios impresos y otros servicios	\$8,317.78	\$0.00	\$8,317.78	\$0.00	\$8,317.78	\$0.00	\$0.00	\$8,317.78	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$62,828.37	\$0.00	\$62,828.37	\$27,658.34	\$45,169.93	\$27,658.34	\$0.00	\$45,169.93	\$27,658.34	\$27,658.34	\$0.00
3220	Arrendamiento de edificios	\$61,633.33	\$0.00	\$61,633.33	\$16,762.25	\$44,869.08	\$16,762.25	\$0.00	\$44,869.08	\$16,762.25	\$16,762.25	\$0.00
3221	Arrendamiento de edificios	\$61,633.33	\$0.00	\$61,633.33	\$16,762.25	\$44,869.08	\$16,762.25	\$0.00	\$44,869.08	\$16,762.25	\$16,762.25	\$0.00
3220	Otros arrendamientos	\$11,205.02	\$0.00	\$11,205.02	\$10,905.75	\$299.27	\$10,905.75	\$0.00	\$299.27	\$10,905.75	\$10,905.75	\$0.00
3221	Otros arrendamientos	\$11,205.02	\$0.00	\$11,205.02	\$10,905.75	\$299.27	\$10,905.75	\$0.00	\$299.27	\$10,905.75	\$10,905.75	\$0.00
3201	Otros arrendamientos	\$71,038.39	\$0.00	\$71,038.39	\$38,564.09	\$32,474.30	\$38,564.09	\$0.00	\$32,474.30	\$38,564.09	\$38,564.09	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$398,463.90	\$0.00	\$398,463.90	\$23,321.65	\$375,142.25	\$23,321.65	\$0.00	\$375,142.25	\$23,321.65	\$23,321.65	\$0.00
3040	Servicios de inspección	\$59,698.14	\$0.00	\$59,698.14	\$5,294.20	\$54,403.94	\$5,294.20	\$0.00	\$54,403.94	\$5,294.20	\$5,294.20	\$0.00
3041	Servicios de capacitación	\$30,696.14	\$0.00	\$30,696.14	\$5,264.03	\$25,432.11	\$5,264.03	\$0.00	\$25,432.11	\$5,264.03	\$5,264.03	\$0.00
3200	Servicios de apoyo administrativo, evaluación, capacitación	\$12,731.70	\$0.00	\$12,731.70	\$3,456.98	\$9,274.72	\$3,456.98	\$0.00	\$9,274.72	\$3,456.98	\$3,456.98	\$0.00
3301	Servicios de apoyo administrativo, evaluación, capacitación e ingresos	\$12,731.70	\$0.00	\$12,731.70	\$3,456.98	\$9,274.72	\$3,456.98	\$0.00	\$9,274.72	\$3,456.98	\$3,456.98	\$0.00
3370	Servicios de profesión y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$0.00	\$15,306.10	\$0.00	\$0.00	\$15,306.10	\$0.00	\$0.00	\$0.00
3371	Servicios de profesión y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$0.00	\$15,306.10	\$0.00	\$0.00	\$15,306.10	\$0.00	\$0.00	\$0.00
3300	Servicios de vigilancia	\$44,220.18	\$0.00	\$44,220.18	\$4,892.50	\$39,327.68	\$4,892.50	\$0.00	\$39,327.68	\$4,892.50	\$4,892.50	\$0.00
3381	Servicios de vigilancia	\$44,220.18	\$0.00	\$44,220.18	\$4,892.50	\$39,327.68	\$4,892.50	\$0.00	\$39,327.68	\$4,892.50	\$4,892.50	\$0.00
3200	Servicios profesionales, científicos y técnicos integrales	\$206,519.74	\$0.00	\$206,519.74	\$0.00	\$206,519.74	\$0.00	\$0.00	\$206,519.74	\$0.00	\$0.00	\$0.00
3301	Servicios profesionales, científicos y técnicos integrales	\$206,519.74	\$0.00	\$206,519.74	\$0.00	\$206,519.74	\$0.00	\$0.00	\$206,519.74	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$54,916.95	\$0.00	\$54,916.95	\$13,639.57	\$41,277.38	\$13,639.57	\$0.00	\$41,277.38	\$13,639.57	\$13,639.57	\$0.00
3470	Servicios financieros y bancarios	\$33,375.28	\$0.00	\$33,375.28	\$7,369.73	\$26,005.55	\$7,369.73	\$0.00	\$26,005.55	\$7,369.73	\$7,369.73	\$0.00
3411	Servicios financieros y bancarios	\$59,375.38	\$0.00	\$59,375.38	\$21,009.30	\$38,366.08	\$21,009.30	\$0.00	\$38,366.08	\$21,009.30	\$21,009.30	\$0.00

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INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019

Fecha: 04/abr./2019
Hora de Impresión: 13:33 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprobada No Devengada	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3440 Seguridad de responsabilidad patrimonial y fuerza	80,800.18	\$0.00	80,800.18	\$0,000.00	\$1,188.32	\$5,889.44	\$0.00	\$1,188.32	\$5,000.00	\$5,889.44	\$0.00
3441 Seguros de responsabilidad patrimonial y fuerza	80,800.18	\$0.00	80,800.18	\$0,000.00	\$1,188.32	\$5,889.44	\$0.00	\$1,188.32	\$5,000.00	\$5,889.44	\$0.00
3472 Flores y plantas	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$0.00	\$14,701.43	\$0.00	\$0.00	\$0.00
3473 Flores y plantas	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$0.00	\$14,701.43	\$0.00	\$0.00	\$0.00
3800 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$396,957.40	\$0.00	\$396,957.40	\$41,967.86	\$354,989.54	\$41,967.86	\$0.00	\$354,989.54	\$41,967.86	\$41,967.86	\$0.00
3810 Conservación y mantenimiento menor de inmuebles	\$289,953.09	\$0.00	\$289,953.09	\$23,717.47	\$266,235.62	\$23,717.47	\$0.00	\$266,235.62	\$23,717.47	\$23,717.47	\$0.00
3811 Conservación y mantenimiento menor de inmuebles	\$289,953.09	\$0.00	\$289,953.09	\$23,717.47	\$266,235.62	\$23,717.47	\$0.00	\$266,235.62	\$23,717.47	\$23,717.47	\$0.00
3820 Instalación, reparación y mantenimiento de equipo de cómputo	\$57,092.40	\$0.00	\$57,092.40	\$17,844.39	\$39,248.01	\$17,844.39	\$0.00	\$39,248.01	\$17,844.39	\$17,844.39	\$0.00
3821 Instalación, reparación y mantenimiento de equipo de cómputo	\$57,092.40	\$0.00	\$57,092.40	\$17,844.39	\$39,248.01	\$17,844.39	\$0.00	\$39,248.01	\$17,844.39	\$17,844.39	\$0.00
3850 Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$0.00	\$10,338.87	\$0.00	\$0.00	\$0.00
3851 Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$0.00	\$10,338.87	\$0.00	\$0.00	\$0.00
3895 Servicios de limpieza y fumigación	\$9,574.88	\$0.00	\$9,574.88	\$400.00	\$9,174.88	\$400.00	\$0.00	\$9,174.88	\$400.00	\$400.00	\$0.00
3897 Servicios de limpieza y fumigación	\$9,574.88	\$0.00	\$9,574.88	\$400.00	\$9,174.88	\$400.00	\$0.00	\$9,174.88	\$400.00	\$400.00	\$0.00
3898 SERVICIOS DE COMUNICACIÓN, SOCIAL Y PUBLICIDAD	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70	\$0.00	\$0.00	\$0.00
3820 Difusión por radio, televisión y otros medios de masas	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70	\$0.00	\$0.00	\$0.00
3821 Difusión por radio, televisión y otros medios de masas	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRÁNSITO Y VIÁTICOS	\$80,796.83	\$0.00	\$80,796.83	\$4,918.49	\$75,878.34	\$4,918.49	\$0.00	\$75,878.34	\$4,918.49	\$4,918.49	\$0.00
3720 Viáticos en el país	\$32,158.49	\$0.00	\$32,158.49	\$0.00	\$32,158.49	\$0.00	\$0.00	\$32,158.49	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$32,158.49	\$0.00	\$32,158.49	\$0.00	\$32,158.49	\$0.00	\$0.00	\$32,158.49	\$0.00	\$0.00	\$0.00
3700 Otros servicios de traslado y hospedaje	\$48,638.34	\$0.00	\$48,638.34	\$4,918.49	\$43,719.85	\$4,918.49	\$0.00	\$43,719.85	\$4,918.49	\$4,918.49	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$48,638.34	\$0.00	\$48,638.34	\$4,918.49	\$43,719.85	\$4,918.49	\$0.00	\$43,719.85	\$4,918.49	\$4,918.49	\$0.00
3800 SERVICIOS OFICIALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3803 Exposiciones	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3843 ESPERCTACULOS CULTURALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
6000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$295,898.99	\$0.00	\$295,898.99	\$7,808.09	\$288,090.90	\$7,808.09	\$0.00	\$288,090.90	\$7,808.09	\$7,808.09	\$0.00
6100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$155,931.81	\$0.00	\$155,931.81	\$0.00	\$155,931.81	\$0.00	\$0.00	\$155,931.81	\$0.00	\$0.00	\$0.00
6110 Muebles de oficina y estantería	\$79,629.28	\$0.00	\$79,629.28	\$0.00	\$79,629.28	\$0.00	\$0.00	\$79,629.28	\$0.00	\$0.00	\$0.00
6111 Muebles de oficina y estantería	\$79,629.28	\$0.00	\$79,629.28	\$0.00	\$79,629.28	\$0.00	\$0.00	\$79,629.28	\$0.00	\$0.00	\$0.00
6150 Equipos de cómputo y de tecnologías de la información	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$0.00	\$77,302.73	\$0.00	\$0.00	\$0.00
6151 Equipos de cómputo y de tecnologías de la información	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$0.00	\$77,302.73	\$0.00	\$0.00	\$0.00
8200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$109,720.18	\$0.00	\$109,720.18	\$7,800.00	\$101,920.18	\$7,800.00	\$0.00	\$101,920.18	\$7,800.00	\$7,800.00	\$0.00

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INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019

Fecha y lugar: 31/mar./2019
Lugar de impresión: 238 p. n.

Url: www.institutoartes.com.mx
Rfc: www.institutoartes.com.mx

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Asignaciones / Producciones	Presupuesto Vigente	Comprometido	Disponibles para Comprometer	Devengado	Comprometido por Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por pagar	
												Deuda	Deuda
8208	Gastos fotográficos y de video	\$71,367.06	\$0.00	\$71,367.06	\$0.00	\$71,367.06	\$0.00	\$0.00	\$71,367.06	\$0.00	\$0.00	\$0.00	\$0.00
8207	Cámaras fotográficas y de video	\$71,367.06	\$0.00	\$71,367.06	\$0.00	\$71,367.06	\$0.00	\$0.00	\$71,367.06	\$0.00	\$0.00	\$0.00	\$0.00
8206	Dispositivos y equipo electrónico y receptivo	\$68,368.10	\$0.00	\$68,368.10	\$7,500.00	\$60,868.10	\$7,500.00	\$0.00	\$60,868.10	\$7,500.00	\$7,500.00	\$0.00	\$0.00
8205	Equipo mobiliario y equipo electrónico y receptivo	\$68,368.10	\$0.00	\$68,368.10	\$7,500.00	\$60,868.10	\$7,500.00	\$0.00	\$60,868.10	\$7,500.00	\$7,500.00	\$0.00	\$0.00
DERECROS		\$2,721,627.00	\$0.00	\$2,721,627.00	\$288,167.79	\$2,433,459.21	\$288,167.79	\$0.00	\$2,433,459.21	\$288,167.79	\$288,167.79	\$0.00	\$0.00

Total Final \$2,721,627.00 \$0.00 \$2,721,627.00 \$288,167.79 \$2,433,459.21 \$2,433,459.21 \$288,167.79 \$0.00 \$2,433,459.21 \$288,167.79 \$288,167.79 \$0.00 \$0.00


MARITHA EDGENIA OCAÑA GÓMEZ
DIRECTORA GENERAL - AUTORIZO


ROSALIA G. CARRERA MARTELL
CONTADORIA - ELABORÓ