



INSTITUTO DE VIVIENDA DEL ESTADO DE SAN LUIS POTOSÍ
ESTADO DE SAN LUÍS POTOSÍ

Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2019 Al 28/feb./2019

Fecha y 08/mar./2019

hora de Impresión 11:45 a. m.

Hrg: supervisor
 rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ramo o Dependencia / Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
AP18 AUTOPRODUCCIÓN 2018											
AP18 AUTOPRODUCCIÓN 2018											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$17,858.10	\$17,858.10	\$0.00	\$17,858.10	\$0.00	\$17,858.10	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$0.00	\$17,858.10	\$17,858.10	\$0.00	\$17,858.10	\$0.00	\$17,858.10	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$152,047.81	\$152,047.81	\$63,321.26	\$88,726.55	\$63,321.26	\$88,726.55	\$63,321.26	\$63,321.26	\$0.00
1	Gasto Corriente	\$0.00	\$152,047.81	\$152,047.81	\$63,321.26	\$88,726.55	\$63,321.26	\$88,726.55	\$63,321.26	\$63,321.26	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$0.00	\$150,134.95	\$150,134.95	\$144,781.92	\$5,353.03	\$144,781.92	\$5,353.03	\$144,781.92	\$144,781.92	\$0.00
2	Gasto de Capital	\$0.00	\$150,134.95	\$150,134.95	\$144,781.92	\$5,353.03	\$144,781.92	\$5,353.03	\$144,781.92	\$144,781.92	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$20,861,164.70	\$20,861,164.70	\$0.00	\$20,861,164.70	\$0.00	\$20,861,164.70	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$0.00	\$20,861,164.70	\$20,861,164.70	\$0.00	\$20,861,164.70	\$0.00	\$20,861,164.70	\$0.00	\$0.00	\$0.00
AUTOPRODUCCIÓN 2018		\$0.00	\$21,181,205.56	\$21,181,205.56	\$208,103.18	\$20,973,102.38	\$208,103.18	\$20,973,102.38	\$208,103.18	\$208,103.18	\$0.00
AUTOPRODUCCIÓN 2018		\$0.00	\$21,181,205.56	\$21,181,205.56	\$208,103.18	\$20,973,102.38	\$208,103.18	\$20,973,102.38	\$208,103.18	\$208,103.18	\$0.00
CS18 CALENTADORES SOLARES PROG DIGNIFICACION A VIVIENDA 2018											
CS18 CALENTADORES SOLARES PROG DIGNIFICACION A VIVIENDA 2018											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,576.42	\$5,576.42	\$0.00	\$5,576.42	\$0.00	\$5,576.42	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$0.00	\$5,576.42	\$5,576.42	\$0.00	\$5,576.42	\$0.00	\$5,576.42	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$0.00	\$5,996.00	\$5,996.00	\$5,396.90	\$599.10	\$5,396.90	\$599.10	\$5,396.90	\$5,396.90	\$0.00
2	Gasto de Capital	\$0.00	\$5,996.00	\$5,996.00	\$5,396.90	\$599.10	\$5,396.90	\$599.10	\$5,396.90	\$5,396.90	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$916,015.58	\$916,015.58	\$419,750.01	\$496,265.57	\$419,750.01	\$496,265.57	\$419,750.01	\$419,750.01	\$0.00
2	Gasto de Capital	\$0.00	\$916,015.58	\$916,015.58	\$419,750.01	\$496,265.57	\$419,750.01	\$496,265.57	\$419,750.01	\$419,750.01	\$0.00
CALENTADORES SOLARES PROG DIG		\$0.00	\$947,588.00	\$947,588.00	\$425,146.91	\$522,441.09	\$425,146.91	\$522,441.09	\$425,146.91	\$425,146.91	\$0.00
CALENTADORES SOLARES PRI		\$0.00	\$947,588.00	\$947,588.00	\$425,146.91	\$522,441.09	\$425,146.91	\$522,441.09	\$425,146.91	\$425,146.91	\$0.00
CSL3 CIUDAD SATELITE LINEA 3											
CSL3 CIUDAD SATELITE LINEA 3											
2000	MATERIALES Y SUMINISTRO	\$23,101,816.00	\$650,000.00	\$23,751,816.00	\$38,423.86	\$23,713,392.14	\$38,423.86	\$23,713,392.14	\$38,423.86	\$38,423.86	\$0.00
1	Gasto Corriente	\$23,101,816.00	\$650,000.00	\$23,751,816.00	\$38,423.86	\$23,713,392.14	\$38,423.86	\$23,713,392.14	\$38,423.86	\$38,423.86	\$0.00
3000	SERVICIOS GENERALES	\$23,101,816.00	-\$142,705.13	\$22,959,110.87	\$913,181.63	\$22,045,929.24	\$913,181.63	\$22,045,929.24	\$913,181.63	\$899,931.63	\$13,250.00



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Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 Gasto Corriente	\$23,101,816.00	-\$142,705.13	\$22,959,110.87	\$913,181.63	\$22,045,929.24	\$913,181.63	\$0.00	\$22,045,929.24	\$913,181.63	\$899,931.63	\$13,250.00
6000 INVERSIÓN PÚBLICA	\$11,637,990.00	\$14,487,635.05	\$26,125,625.05	\$14,487,635.05	\$11,637,990.00	\$14,487,635.05	\$0.00	\$11,637,990.00	\$14,487,635.05	\$14,487,635.05	\$0.00
2 Gasto de Capital	\$11,637,990.00	\$14,487,635.05	\$26,125,625.05	\$14,487,635.05	\$11,637,990.00	\$14,487,635.05	\$0.00	\$11,637,990.00	\$14,487,635.05	\$14,487,635.05	\$0.00
CIUDAD SATELITE LINEA 3	\$57,841,622.00	\$14,994,922.00	\$72,836,551.92	\$15,439,240.54	\$57,397,311.38	\$15,439,240.54	\$0.00	\$57,397,311.38	\$15,439,240.54	\$15,425,990.54	\$13,250.00
CIUDAD SATELITE LINEA 3	\$57,841,622.00	\$14,994,922.00	\$72,836,551.92	\$15,439,240.54	\$57,397,311.38	\$15,439,240.54	\$0.00	\$57,397,311.38	\$15,439,240.54	\$15,425,990.54	\$13,250.00
DV18 PROGRAMA DIGNIFICACION DE VIVIENDA 2018 CEMENTO 1620 TNS											
DV18 PROGRAMA DIGNIFICACION VIVIENDA 2018											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$4,722,512.17	\$4,722,512.17	\$4,720,398.29	\$2,113.88	\$4,370,426.29	\$349,972.00	\$352,085.88	\$4,370,426.29	\$4,370,426.29	\$0.00
1 Gasto Corriente	\$0.00	\$4,722,512.17	\$4,722,512.17	\$4,720,398.29	\$2,113.88	\$4,370,426.29	\$349,972.00	\$352,085.88	\$4,370,426.29	\$4,370,426.29	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$560,760.06	\$560,760.06	\$50,675.02	\$510,085.04	\$50,675.02	\$0.00	\$510,085.04	\$50,675.02	\$50,675.02	\$0.00
1 Gasto Corriente	\$0.00	\$560,760.06	\$560,760.06	\$50,675.02	\$510,085.04	\$50,675.02	\$0.00	\$510,085.04	\$50,675.02	\$50,675.02	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$84,696.20	\$84,696.20	\$84,097.10	\$599.10	\$84,097.10	\$0.00	\$599.10	\$84,097.10	\$84,097.10	\$0.00
2 Gasto de Capital	\$0.00	\$84,696.20	\$84,696.20	\$84,097.10	\$599.10	\$84,097.10	\$0.00	\$599.10	\$84,097.10	\$84,097.10	\$0.00
PROGRAMA DIGNIFICACION VIVIENDA	\$0.00	\$5,367,968.43	\$5,367,968.43	\$4,855,170.41	\$512,798.02	\$4,505,198.41	\$349,972.00	\$862,770.02	\$4,505,198.41	\$4,505,198.41	\$0.00
PROGRAMA DIGNIFICACION DE	\$0.00	\$5,367,968.43	\$5,367,968.43	\$4,855,170.41	\$512,798.02	\$4,505,198.41	\$349,972.00	\$862,770.02	\$4,505,198.41	\$4,505,198.41	\$0.00
GOMS ADMINISTRACION GENERAL (GTS OP. MAT. Y SUM.)											
GOMS Gastos de Operación (Materiales y Suministros)											
1000 SERVICIOS PERSONALES	\$7,387,291.02	\$0.00	\$7,387,291.02	\$4,968,354.08	\$2,418,936.94	\$687,945.40	\$4,280,408.68	\$6,699,345.62	\$687,945.40	\$687,945.40	\$0.00
1 Gasto Corriente	\$7,387,291.02	\$0.00	\$7,387,291.02	\$4,968,354.08	\$2,418,936.94	\$687,945.40	\$4,280,408.68	\$6,699,345.62	\$687,945.40	\$687,945.40	\$0.00
2000 MATERIALES Y SUMINISTRO	\$441,000.00	\$0.00	\$441,000.00	\$13,119.90	\$427,880.10	\$13,119.90	\$0.00	\$427,880.10	\$13,119.90	\$13,119.90	\$0.00
1 Gasto Corriente	\$441,000.00	\$0.00	\$441,000.00	\$13,119.90	\$427,880.10	\$13,119.90	\$0.00	\$427,880.10	\$13,119.90	\$13,119.90	\$0.00
3000 SERVICIOS GENERALES	\$3,274,332.98	\$0.00	\$3,274,332.98	\$114,979.94	\$3,159,353.04	\$114,979.94	\$0.00	\$3,159,353.04	\$114,979.94	\$114,979.94	\$0.00
1 Gasto Corriente	\$3,274,332.98	\$0.00	\$3,274,332.98	\$114,979.94	\$3,159,353.04	\$114,979.94	\$0.00	\$3,159,353.04	\$114,979.94	\$114,979.94	\$0.00
Gastos de Operación (Materiales y Suministros)	\$11,102,624.00	\$0.00	\$11,102,624.00	\$5,096,453.92	\$6,006,170.08	\$816,045.24	\$4,280,408.68	\$10,286,578.76	\$816,045.24	\$816,045.24	\$0.00
RPAA Recursos Propios (Adeudos Ant.)											
1000 SERVICIOS PERSONALES	\$0.00	\$117,556.41	\$117,556.41	\$101,259.40	\$16,297.01	\$101,259.40	\$0.00	\$16,297.01	\$101,259.40	\$101,259.40	\$0.00
1 Gasto Corriente	\$0.00	\$117,556.41	\$117,556.41	\$101,259.40	\$16,297.01	\$101,259.40	\$0.00	\$16,297.01	\$101,259.40	\$101,259.40	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$73,602.14	\$73,602.14	\$41,701.08	\$31,901.06	\$41,701.08	\$0.00	\$31,901.06	\$41,701.08	\$41,701.08	\$0.00
1 Gasto Corriente	\$0.00	\$73,602.14	\$73,602.14	\$41,701.08	\$31,901.06	\$41,701.08	\$0.00	\$31,901.06	\$41,701.08	\$41,701.08	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$1,094,482.10	\$1,094,482.10	\$991,703.89	\$102,778.21	\$991,703.89	\$0.00	\$102,778.21	\$991,703.89	\$991,703.89	\$0.00
1 Gasto Corriente	\$0.00	\$1,094,482.10	\$1,094,482.10	\$991,703.89	\$102,778.21	\$991,703.89	\$0.00	\$102,778.21	\$991,703.89	\$991,703.89	\$0.00
Recursos Propios (Adeudos Ant.)	\$0.00	\$1,285,640.65	\$1,285,640.65	\$1,134,664.37	\$150,976.28	\$1,134,664.37	\$0.00	\$150,976.28	\$1,134,664.37	\$1,134,664.37	\$0.00



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Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
ADMINISTRACION GENERAL (G	\$11,102,624.00	\$1,285,640....	\$12,388,264.65	\$6,231,118.29	\$6,157,146.36	\$1,950,709.61	\$4,280,408.68	\$10,437,555.04	\$1,950,709.61	\$1,950,709.61	\$0.00
LR18 PROGRAMA LORETTO RESIDENCIAL 2018											
LR18 PROGRAMA LORETTO RESIDENCIAL 2018											
6000 INVERSIÓN PÚBLICA	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
2 Gasto de Capital	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
PROGRAMA LORETTO RESIDENCIAL 2	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
PROGRAMA LORETTO RESIDEI	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
PZ18 COMUNIDAD DE PEZMAYO TAMAZUNCHALE											
PZ18 COMUNIDAD DE PEZMAYO TAMAZUNCHALE											
3000 SERVICIOS GENERALES	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
1 Gasto Corriente	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$3,090,981.96	\$3,090,981.96	\$3,025,361.96	\$65,620.00	\$3,025,361.96	\$0.00	\$65,620.00	\$3,025,361.96	\$1,160.00	\$3,024,201.96
2 Gasto de Capital	\$0.00	\$3,090,981.96	\$3,090,981.96	\$3,025,361.96	\$65,620.00	\$3,025,361.96	\$0.00	\$65,620.00	\$3,025,361.96	\$1,160.00	\$3,024,201.96
COMUNIDAD DE PEZMAYO TAMAZUNC	\$0.00	\$3,096,201....	\$3,096,201.96	\$3,030,581.96	\$65,620.00	\$3,030,581.96	\$0.00	\$65,620.00	\$3,030,581.96	\$6,380.00	\$3,024,201.96
COMUNIDAD DE PEZMAYO TAN	\$0.00	\$3,096,201....	\$3,096,201.96	\$3,030,581.96	\$65,620.00	\$3,030,581.96	\$0.00	\$65,620.00	\$3,030,581.96	\$6,380.00	\$3,024,201.96
TE18 PROGRAMA TECHUMBRES 2018											
TE18 PROGRAMA TECHUMBRES 2018											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$19,396.66	\$19,396.66	\$15,000.00	\$4,396.66	\$15,000.00	\$0.00	\$4,396.66	\$15,000.00	\$15,000.00	\$0.00
1 Gasto Corriente	\$0.00	\$19,396.66	\$19,396.66	\$15,000.00	\$4,396.66	\$15,000.00	\$0.00	\$4,396.66	\$15,000.00	\$15,000.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$584,211.48	\$584,211.48	\$560,000.02	\$24,211.46	\$560,000.02	\$0.00	\$24,211.46	\$560,000.02	\$560,000.02	\$0.00
2 Gasto de Capital	\$0.00	\$584,211.48	\$584,211.48	\$560,000.02	\$24,211.46	\$560,000.02	\$0.00	\$24,211.46	\$560,000.02	\$560,000.02	\$0.00
PROGRAMA TECHUMBRES 2018	\$0.00	\$603,608.14	\$603,608.14	\$575,000.02	\$28,608.12	\$575,000.02	\$0.00	\$28,608.12	\$575,000.02	\$575,000.02	\$0.00
PROGRAMA TECHUMBRES 201	\$0.00	\$603,608.14	\$603,608.14	\$575,000.02	\$28,608.12	\$575,000.02	\$0.00	\$28,608.12	\$575,000.02	\$575,000.02	\$0.00
VCDS Ciudad Satélite											
VCDS Viviendas Ciudad Satélite											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$36,539.34	\$36,539.34	\$33,070.00	\$3,469.34	\$33,070.00	\$0.00	\$3,469.34	\$33,070.00	\$33,070.00	\$0.00
1 Gasto Corriente	\$0.00	\$36,539.34	\$36,539.34	\$33,070.00	\$3,469.34	\$33,070.00	\$0.00	\$3,469.34	\$33,070.00	\$33,070.00	\$0.00



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3000 SERVICIOS GENERALES	\$0.00	\$14,635.34	\$14,635.34	\$7,328.64	\$7,306.70	\$7,328.64	\$0.00	\$7,306.70	\$7,328.64	\$7,328.64	\$0.00
1 Gasto Corriente	\$0.00	\$14,635.34	\$14,635.34	\$7,328.64	\$7,306.70	\$7,328.64	\$0.00	\$7,306.70	\$7,328.64	\$7,328.64	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$387,929.08	\$387,929.08	\$387,929.08	\$0.00	\$387,929.08	\$0.00	\$0.00	\$387,929.08	\$387,929.08	\$0.00
2 Gasto de Capital	\$0.00	\$387,929.08	\$387,929.08	\$387,929.08	\$0.00	\$387,929.08	\$0.00	\$0.00	\$387,929.08	\$387,929.08	\$0.00
Viviendas Ciudad Satélite	\$0.00	\$439,103.76	\$439,103.76	\$428,327.72	\$10,776.04	\$428,327.72	\$0.00	\$10,776.04	\$428,327.72	\$428,327.72	\$0.00
Ciudad Satélite	\$0.00	\$439,103.76	\$439,103.76	\$428,327.72	\$10,776.04	\$428,327.72	\$0.00	\$10,776.04	\$428,327.72	\$428,327.72	\$0.00
Sin Ramo/Dependencia	\$68,944,246.00	\$47,941,24...	\$116,885,492.42	\$31,217,689.03	\$85,667,803.39	\$26,587,308.35	\$4,630,380.68	\$90,298,184.07	\$26,587,308.35	\$23,549,856.39	\$3,037,451.96
Total	\$68,944,246.00	\$47,941,24...	\$116,885,492.42	\$31,217,689.03	\$85,667,803.39	\$26,587,308.35	\$4,630,380.68	\$90,298,184.07	\$26,587,308.35	\$23,549,856.39	\$3,037,451.96