

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019

Fuente de Financiamiento de l G a s t o	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
										Pagado	Deuda
1401 Ingresos Propios MAC											
RVCIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
RVCIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
evicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
evicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
Ingresos Propios MAC	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
2018 Ajuste Recurso 2018											
ATERIALES Y SUMINISTROS	\$0.00	\$5,427.53	\$5,427.53	\$5,427.53	\$0.00	\$5,427.53	\$0.00	\$0.00	\$5,427.53	\$5,427.53	\$0.00
ATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,770.74	\$2,770.74	\$2,770.74	\$0.00	\$2,770.74	\$0.00	\$0.00	\$2,770.74	\$2,770.74	\$0.00
lateriales, útiles y equipos menores de oficina	\$0.00	\$294.14	\$294.14	\$294.14	\$0.00	\$294.14	\$0.00	\$0.00	\$294.14	\$294.14	\$0.00
lateriales, útiles y equipos menores de oficina	\$0.00	\$294.14	\$294.14	\$294.14	\$0.00	\$294.14	\$0.00	\$0.00	\$294.14	\$294.14	\$0.00
laterial impreso e información digital	\$0.00	\$2,476.60	\$2,476.60	\$2,476.60	\$0.00	\$2,476.60	\$0.00	\$0.00	\$2,476.60	\$2,476.60	\$0.00
laterial impreso e información digital	\$0.00	\$2,476.60	\$2,476.60	\$2,476.60	\$0.00	\$2,476.60	\$0.00	\$0.00	\$2,476.60	\$2,476.60	\$0.00
UMENTOS Y UTENSILIOS	\$0.00	\$1,536.79	\$1,536.79	\$1,536.79	\$0.00	\$1,536.79	\$0.00	\$0.00	\$1,536.79	\$1,536.79	\$0.00
roductos alimenticios para personas	\$0.00	\$1,312.20	\$1,312.20	\$1,312.20	\$0.00	\$1,312.20	\$0.00	\$0.00	\$1,312.20	\$1,312.20	\$0.00
roductos alimenticios para personas	\$0.00	\$1,312.20	\$1,312.20	\$1,312.20	\$0.00	\$1,312.20	\$0.00	\$0.00	\$1,312.20	\$1,312.20	\$0.00
ensilios para el servicio de alimentación	\$0.00	\$224.59	\$224.59	\$224.59	\$0.00	\$224.59	\$0.00	\$0.00	\$224.59	\$224.59	\$0.00
ensilios para el servicio de alimentación	\$0.00	\$224.59	\$224.59	\$224.59	\$0.00	\$224.59	\$0.00	\$0.00	\$224.59	\$224.59	\$0.00
ATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$560.00	\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00
laterial eléctrico y electrónico	\$0.00	\$494.00	\$494.00	\$494.00	\$0.00	\$494.00	\$0.00	\$0.00	\$494.00	\$494.00	\$0.00
laterial eléctrico y electrónico	\$0.00	\$494.00	\$494.00	\$494.00	\$0.00	\$494.00	\$0.00	\$0.00	\$494.00	\$494.00	\$0.00
rtículos metálicos para la construcción	\$0.00	\$66.00	\$66.00	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00
rtículos metálicos para la construcción	\$0.00	\$66.00	\$66.00	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00
RRAMIENTAS, REFACCIONES Y ACCESORIOS MIE	\$0.00	\$560.00	\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00
efacciones y accesorios menores de equipo de comput	\$0.00	\$395.00	\$395.00	\$395.00	\$0.00	\$395.00	\$0.00	\$0.00	\$395.00	\$395.00	\$0.00
efacciones y accesorios menores de equipo de comput	\$0.00	\$395.00	\$395.00	\$395.00	\$0.00	\$395.00	\$0.00	\$0.00	\$395.00	\$395.00	\$0.00
efacciones y accesorios menores otros bienes muebles	\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
efacciones y accesorios menores otros bienes muebles	\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
RVCIOS GENERALES	\$0.00	\$57,636.47	\$57,636.47	\$16,734.78	\$41,900.69	\$16,734.78	\$0.00	\$41,900.69	\$16,734.78	\$16,734.78	\$0.00



**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019

Fecha y hora de Impresión 02/abr./2019 02:14 p. m.

PresupuestoEgresos_FF

Fuente de Financiamiento del Gasto	Presupuesto Disponible para Comprometer				Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido					
RVICIOS BÁSICOS	\$0.00	\$7,445.15	\$7,445.15	\$7,445.15	\$0.00	\$0.00	\$7,445.15	\$7,445.15	\$0.00
energía eléctrica	\$0.00	\$5,283.00	\$5,283.00	\$5,283.00	\$0.00	\$0.00	\$5,283.00	\$5,283.00	\$0.00
energía eléctrica	\$0.00	\$5,283.00	\$5,283.00	\$5,283.00	\$0.00	\$0.00	\$5,283.00	\$5,283.00	\$0.00
agua	\$0.00	\$704.70	\$704.70	\$704.70	\$0.00	\$0.00	\$704.70	\$704.70	\$0.00
agua	\$0.00	\$704.70	\$704.70	\$704.70	\$0.00	\$0.00	\$704.70	\$704.70	\$0.00
telefonía tradicional	\$0.00	\$1,457.45	\$1,457.45	\$1,457.45	\$0.00	\$0.00	\$1,457.45	\$1,457.45	\$0.00
telefonía tradicional	\$0.00	\$1,457.45	\$1,457.45	\$1,457.45	\$0.00	\$0.00	\$1,457.45	\$1,457.45	\$0.00
RVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$0.00	\$829.00	\$829.00	\$829.00	\$0.00	\$0.00	\$829.00	\$829.00	\$0.00
servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$229.00	\$229.00	\$229.00	\$0.00	\$0.00	\$229.00	\$229.00	\$0.00
servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$229.00	\$229.00	\$229.00	\$0.00	\$0.00	\$229.00	\$229.00	\$0.00
servicios de vigilancia	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
servicios de vigilancia	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
RVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$432.68	\$432.68	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00
servicios financieros y bancarios	\$0.00	\$432.68	\$432.68	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00
servicios financieros y bancarios	\$0.00	\$432.68	\$432.68	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00
RVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$745.31	\$745.31	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00
asajes terrestres	\$0.00	\$745.31	\$745.31	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00
asajes terrestres	\$0.00	\$745.31	\$745.31	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00
RVICIOS OFICIALES	\$0.00	\$47,257.33	\$47,257.33	\$5,356.64	\$0.00	\$41,900.69	\$5,356.64	\$5,356.64	\$0.00
exposiciones	\$0.00	\$47,257.33	\$47,257.33	\$5,356.64	\$0.00	\$41,900.69	\$5,356.64	\$5,356.64	\$0.00
exposiciones	\$0.00	\$43,220.72	\$43,220.72	\$1,320.03	\$0.00	\$41,900.69	\$1,320.03	\$1,320.03	\$0.00
espectáculos culturales	\$0.00	\$4,036.61	\$4,036.61	\$4,036.61	\$0.00	\$0.00	\$4,036.61	\$4,036.61	\$0.00
RDS SERVICIOS GENERALES	\$0.00	\$926.00	\$926.00	\$926.00	\$0.00	\$0.00	\$926.00	\$926.00	\$0.00
impuestos y derechos	\$0.00	\$226.00	\$226.00	\$226.00	\$0.00	\$0.00	\$226.00	\$226.00	\$0.00
impuestos y derechos	\$0.00	\$226.00	\$226.00	\$226.00	\$0.00	\$0.00	\$226.00	\$226.00	\$0.00
otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
Juste Recurso 2018	\$0.00	\$65,063.00	\$65,063.00	\$21,762.31	\$0.00	\$41,900.69	\$21,762.31	\$21,762.31	\$0.00
2601 Gastos de Operación MAC	\$2,904,541.69	\$0.00	\$2,904,541.69	\$1,338,000.00	\$1,566,541.69	\$287,721.06	\$1,060,278.94	\$287,721.06	\$0.00
RVICIOS PERSONALES									

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Fecha y hora de Impresión 02:14 p. m.
02/abr./2019

PresupuestoEgresos_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
MUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00
aberes	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00
aberes	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00
MUNERACIONES AL PERSONAL DE CARÁCTER TF	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$287,721.06	\$1,050,278.94	\$1,050,278.94	\$287,721.06	\$287,721.06	\$0.00
onorarios asimilables a salarios	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$287,721.06	\$1,050,278.94	\$1,050,278.94	\$287,721.06	\$287,721.06	\$0.00
onorarios por servicios personales independientes	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$287,721.06	\$1,050,278.94	\$1,050,278.94	\$287,721.06	\$287,721.06	\$0.00
MATERIALES Y SUMINISTROS	\$95,800.00	\$0.00	\$95,800.00	\$7,991.46	\$87,808.54	\$7,991.46	\$0.00	\$87,808.54	\$7,991.46	\$7,991.46	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$48,500.00	\$0.00	\$48,500.00	\$489.04	\$48,000.96	\$489.04	\$0.00	\$48,000.96	\$489.04	\$489.04	\$0.00
ateriales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$489.04	\$9,500.96	\$489.04	\$0.00	\$9,500.96	\$489.04	\$489.04	\$0.00
ateriales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$489.04	\$9,500.96	\$489.04	\$0.00	\$9,500.96	\$489.04	\$489.04	\$0.00
ateriales y útiles de impresión y reproducción	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
ateriales y útiles de impresión y reproducción	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
ateriales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
ateriales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
aterial impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
aterial impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
aterial de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
aterial de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
IMENTOS Y UTENSILIOS	\$17,000.00	\$0.00	\$17,000.00	\$3,962.89	\$13,037.11	\$3,962.89	\$0.00	\$13,037.11	\$3,962.89	\$3,962.89	\$0.00
oductos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$3,285.93	\$11,714.07	\$3,285.93	\$0.00	\$11,714.07	\$3,285.93	\$3,285.93	\$0.00
oductos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$3,285.93	\$11,714.07	\$3,285.93	\$0.00	\$11,714.07	\$3,285.93	\$3,285.93	\$0.00
tensillos para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$676.96	\$1,323.04	\$676.96	\$0.00	\$1,323.04	\$676.96	\$676.96	\$0.00
tensillos para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$676.96	\$1,323.04	\$676.96	\$0.00	\$1,323.04	\$676.96	\$676.96	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$21,000.00	\$0.00	\$21,000.00	\$520.62	\$20,479.38	\$520.62	\$0.00	\$20,479.38	\$520.62	\$520.62	\$0.00
adera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
adera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
aterial eléctrico y electrónico	\$10,000.00	\$0.00	\$10,000.00	\$520.62	\$9,479.38	\$520.62	\$0.00	\$9,479.38	\$520.62	\$520.62	\$0.00
aterial eléctrico y electrónico	\$10,000.00	\$0.00	\$10,000.00	\$520.62	\$9,479.38	\$520.62	\$0.00	\$9,479.38	\$520.62	\$520.62	\$0.00
tros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
tros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
MBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

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PresupuestoEgresos_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
				Comprometido	Disponible para Comprometer					Pagado	
combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
STUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
oductos textiles	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
oductos textiles	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
RRAMIENTAS, REFACCIONES Y ACCESORIOS MIA	\$7,000.00	\$0.00	\$7,000.00	\$3,008.91	\$3,991.09	\$3,008.91	\$0.00	\$3,991.09	\$3,008.91	\$3,008.91	\$0.00
aramientos menores	\$6,000.00	\$0.00	\$6,000.00	\$2,956.91	\$3,043.09	\$2,956.91	\$0.00	\$3,043.09	\$2,956.91	\$2,956.91	\$0.00
aramientos menores	\$6,000.00	\$0.00	\$6,000.00	\$2,956.91	\$3,043.09	\$2,956.91	\$0.00	\$3,043.09	\$2,956.91	\$2,956.91	\$0.00
efacciones y accesorios menores de equipo de cómput	\$1,000.00	\$0.00	\$1,000.00	\$52.00	\$948.00	\$52.00	\$0.00	\$948.00	\$52.00	\$52.00	\$0.00
efacciones y accesorios menores de equipo de cómput	\$1,000.00	\$0.00	\$1,000.00	\$52.00	\$948.00	\$52.00	\$0.00	\$948.00	\$52.00	\$52.00	\$0.00
RVICIOS GENERALES	\$2,081,576.87	\$0.00	\$2,081,576.87	\$376,524.23	\$1,705,052.64	\$376,524.23	\$0.00	\$1,705,052.64	\$349,647.03	\$309,045.87	\$67,478.36
RVICIOS BÁSICOS	\$108,700.00	\$0.00	\$108,700.00	\$15,434.66	\$93,265.34	\$15,434.66	\$0.00	\$93,265.34	\$15,434.66	\$15,434.66	\$0.00
nergía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$11,893.00	\$68,107.00	\$11,893.00	\$0.00	\$68,107.00	\$11,893.00	\$11,893.00	\$0.00
nergía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$11,893.00	\$68,107.00	\$11,893.00	\$0.00	\$68,107.00	\$11,893.00	\$11,893.00	\$0.00
gua	\$5,000.00	\$0.00	\$5,000.00	\$352.35	\$4,647.65	\$352.35	\$0.00	\$4,647.65	\$352.35	\$352.35	\$0.00
gua	\$5,000.00	\$0.00	\$5,000.00	\$352.35	\$4,647.65	\$352.35	\$0.00	\$4,647.65	\$352.35	\$352.35	\$0.00
elefonia tradicional	\$20,000.00	\$0.00	\$20,000.00	\$3,189.31	\$16,810.69	\$3,189.31	\$0.00	\$16,810.69	\$3,189.31	\$3,189.31	\$0.00
elefonia tradicional	\$20,000.00	\$0.00	\$20,000.00	\$3,189.31	\$16,810.69	\$3,189.31	\$0.00	\$16,810.69	\$3,189.31	\$3,189.31	\$0.00
ericios postales y telegráficos	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
ericios postales y telegráficos	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
RVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$1,068,000.00	\$0.00	\$1,068,000.00	\$243,426.72	\$824,573.28	\$243,426.72	\$0.00	\$824,573.28	\$216,649.62	\$175,948.36	\$67,478.36
ericios de apoyo administrativo, traducción, fotocopiad	\$620,000.00	\$0.00	\$620,000.00	\$129,641.48	\$490,358.52	\$129,641.48	\$0.00	\$490,358.52	\$128,133.48	\$87,532.32	\$42,109.16
ericios de apoyo administrativo, fotocopiado e impresió	\$620,000.00	\$0.00	\$620,000.00	\$129,641.48	\$490,358.52	\$129,641.48	\$0.00	\$490,358.52	\$128,133.48	\$87,532.32	\$42,109.16
ericios de protección y seguridad	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
ericios de protección y seguridad	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
ericios de vigilancia	\$315,000.00	\$0.00	\$315,000.00	\$77,307.60	\$237,692.40	\$77,307.60	\$0.00	\$237,692.40	\$51,938.40	\$51,938.40	\$25,369.20
ericios de vigilancia	\$315,000.00	\$0.00	\$315,000.00	\$77,307.60	\$237,692.40	\$77,307.60	\$0.00	\$237,692.40	\$51,938.40	\$51,938.40	\$25,369.20
ericios profesionales, científicos y técnicos integrales	\$130,000.00	\$0.00	\$130,000.00	\$36,477.64	\$93,522.36	\$36,477.64	\$0.00	\$93,522.36	\$36,477.64	\$36,477.64	\$0.00
ericios profesionales, científicos y técnicos integrales	\$130,000.00	\$0.00	\$130,000.00	\$36,477.64	\$93,522.36	\$36,477.64	\$0.00	\$93,522.36	\$36,477.64	\$36,477.64	\$0.00
RVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$176,000.00	\$0.00	\$176,000.00	\$25,928.32	\$150,071.68	\$25,928.32	\$0.00	\$150,071.68	\$25,928.32	\$25,928.32	\$0.00
ericios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$1,452.32	\$4,547.68	\$1,452.32	\$0.00	\$4,547.68	\$1,452.32	\$1,452.32	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019

Fecha y hora de Impresión: 02/abr./2019 02:14 p. m.

PresupuestoEgresos_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$1,452.32	\$4,547.68	\$1,452.32	\$0.00	\$4,547.68	\$1,452.32	\$1,452.32	\$0.00	\$0.00
macernaje, envase y embalaje	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
macernaje, envase y embalaje	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
etes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$24,476.00	\$95,524.00	\$24,476.00	\$0.00	\$95,524.00	\$24,476.00	\$24,476.00	\$0.00	\$0.00
etes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$24,476.00	\$95,524.00	\$24,476.00	\$0.00	\$95,524.00	\$24,476.00	\$24,476.00	\$0.00	\$0.00
RVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$274,500.00	\$0.00	\$274,500.00	\$37,459.88	\$237,040.12	\$37,459.88	\$0.00	\$237,040.12	\$37,459.88	\$37,459.88	\$0.00	\$0.00
conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
stallación, reparación y mantenimiento de equipo de có	\$7,000.00	\$0.00	\$7,000.00	\$2,800.00	\$4,200.00	\$2,800.00	\$0.00	\$4,200.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
stallación, reparación y mantenimiento de equipo de có	\$7,000.00	\$0.00	\$7,000.00	\$2,800.00	\$4,200.00	\$2,800.00	\$0.00	\$4,200.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
aparación y mantenimiento de equipo de defensa y segi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
aparación y mantenimiento de equipo de defensa y segi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
stallación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
stallación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de limpieza y manejo de desechos	\$240,000.00	\$0.00	\$240,000.00	\$34,659.88	\$205,340.12	\$34,659.88	\$0.00	\$205,340.12	\$34,659.88	\$34,659.88	\$0.00	\$0.00
servicios de limpieza y manejo de desechos	\$240,000.00	\$0.00	\$240,000.00	\$34,659.88	\$205,340.12	\$34,659.88	\$0.00	\$205,340.12	\$34,659.88	\$34,659.88	\$0.00	\$0.00
servicios de jardinería y fumigación	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de jardinería y fumigación	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
RVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$68,000.00	\$0.00	\$68,000.00	\$2,476.60	\$65,523.40	\$2,476.60	\$0.00	\$65,523.40	\$2,476.60	\$2,476.60	\$0.00	\$0.00
fusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
fusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de creatividad, preproducción y producción de f	\$45,000.00	\$0.00	\$45,000.00	\$2,476.60	\$42,523.40	\$2,476.60	\$0.00	\$42,523.40	\$2,476.60	\$2,476.60	\$0.00	\$0.00
servicios de creatividad, preproducción y producción de f	\$45,000.00	\$0.00	\$45,000.00	\$2,476.60	\$42,523.40	\$2,476.60	\$0.00	\$42,523.40	\$2,476.60	\$2,476.60	\$0.00	\$0.00
servicio de creación y difusión de contenido exclusivamei	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
servicio de creación y difusión de contenido exclusivamei	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ros servicios de información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ros servicios de información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
RVICIOS DE TRASLADOS Y VIÁTICOS	\$43,000.00	\$0.00	\$43,000.00	\$871.38	\$42,128.62	\$871.38	\$0.00	\$42,128.62	\$871.38	\$871.38	\$0.00	\$0.00
asajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$871.38	\$14,128.62	\$871.38	\$0.00	\$14,128.62	\$871.38	\$871.38	\$0.00	\$0.00
asajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$871.38	\$14,128.62	\$871.38	\$0.00	\$14,128.62	\$871.38	\$871.38	\$0.00	\$0.00
áticos en el país	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019

Fecha y hora de Impresión: 02/abr./2019 02:14 p. m.

3PresupuestbEgresos_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
											Pagado	Deuda
áticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
astos de trasladados en comisiones oficiales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
RVICIOS OFICIALES	\$347,973.87	\$0.00	\$347,973.87	\$60,143.67	\$297,830.20	\$60,143.67	\$0.00	\$297,830.20	\$60,143.67	\$50,143.67	\$0.00	\$0.00
uposiciones	\$347,973.87	\$0.00	\$347,973.87	\$50,143.67	\$297,830.20	\$50,143.67	\$0.00	\$297,830.20	\$50,143.67	\$50,143.67	\$0.00	\$0.00
uposiciones	\$285,573.87	\$0.00	\$285,573.87	\$37,248.66	\$248,324.21	\$37,248.66	\$0.00	\$248,324.21	\$37,248.66	\$37,248.66	\$0.00	\$0.00
pectáculos culturales	\$62,400.00	\$0.00	\$62,400.00	\$12,894.01	\$49,505.99	\$12,894.01	\$0.00	\$49,505.99	\$12,894.01	\$12,894.01	\$0.00	\$0.00
ROS SERVICIOS GENERALES	\$5,403.00	\$0.00	\$5,403.00	\$783.00	\$4,620.00	\$783.00	\$0.00	\$4,620.00	\$783.00	\$783.00	\$0.00	\$0.00
ipuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$230.00	\$770.00	\$230.00	\$0.00	\$770.00	\$230.00	\$230.00	\$0.00	\$0.00
ipuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$230.00	\$770.00	\$230.00	\$0.00	\$770.00	\$230.00	\$230.00	\$0.00	\$0.00
enas, multas, accesorios y actualizaciones	\$203.00	\$0.00	\$203.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$203.00	\$203.00	\$0.00	\$0.00
enas, multas, accesorios y actualizaciones	\$203.00	\$0.00	\$203.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$203.00	\$203.00	\$0.00	\$0.00
tros servicios generales	\$4,200.00	\$0.00	\$4,200.00	\$350.00	\$3,850.00	\$350.00	\$0.00	\$3,850.00	\$350.00	\$350.00	\$0.00	\$0.00
tros servicios generales	\$4,200.00	\$0.00	\$4,200.00	\$350.00	\$3,850.00	\$350.00	\$0.00	\$3,850.00	\$350.00	\$350.00	\$0.00	\$0.00
ENES MUEBLES, INMUEBLES E INTANGIBLE	\$30,000.00	\$0.00	\$30,000.00	\$17,980.00	\$12,020.00	\$17,980.00	\$0.00	\$12,020.00	\$17,980.00	\$17,980.00	\$0.00	\$0.00
ebilario y equipo de administración	\$30,000.00	\$0.00	\$30,000.00	\$17,980.00	\$12,020.00	\$17,980.00	\$0.00	\$12,020.00	\$17,980.00	\$17,980.00	\$0.00	\$0.00
uebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$17,980.00	\$12,020.00	\$17,980.00	\$0.00	\$12,020.00	\$17,980.00	\$17,980.00	\$0.00	\$0.00
uebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$17,980.00	\$12,020.00	\$17,980.00	\$0.00	\$12,020.00	\$17,980.00	\$17,980.00	\$0.00	\$0.00
astos de Operación MAC	\$5,111,916.56	\$0.00	\$5,111,916.56	\$1,740,495.65	\$3,371,422.91	\$690,216.75	\$1,050,278.84	\$3,421,701.31	\$683,339.56	\$622,736.33	\$0.00	\$0.00
Total Final	\$5,114,916.56	\$63,053.00	\$5,177,969.56	\$1,761,713.86	\$3,416,267.06	\$711,434.74	\$1,050,278.84	\$3,486,546.02	\$684,677.94	\$643,956.36	\$0.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019

Fecha y hora de Impresión: 02/abr./2019 02:14 p. m.

PresupuestoEgresos_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda

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ALDO EDMUNDO ARELLANO PAREDES
 DIRECTOR GENERAL DEL M.A.C.

[Handwritten signature]

GERARDO JUAREZ LOZANO
 SUBDIRECTOR ADMINISTRATIVO DEL M.A.C.