



INSTITUTO DE VIVIENDA DEL ESTADO DE SAN LUIS POTOSÍ

ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2019 Al 28/feb./2019

Usr: SUPERVISOR
Rep: rptEstadoAnalíticoPresupuestoEgresos-UA

Fecha y | 07/mar./2019
hora de Impresión | 03:03 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2019 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|-------------------------------------------------------------------|--------------------------------------|---------------------------------|------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| 0443 INSTITUTO DE VIVIENDA DEL ESTADO | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$7,387,291.02 | \$117,556.41 | \$7,504,847.43 | \$5,069,613.48 | \$789,204.80 | \$789,204.80 | \$789,204.80 | \$6,715,642.63 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$2,418,936.94 | \$0.00 | \$2,418,936.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,418,936.94 |
| 1130 Sueldos base al personal permanente | \$2,418,936.94 | \$0.00 | \$2,418,936.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,418,936.94 |
| 1131 Sueldos base al personal permanente | \$2,418,936.94 | \$0.00 | \$2,418,936.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,418,936.94 |
| 1200 Remuneraciones al personal de carácter transitorio | \$4,968,354.08 | \$0.00 | \$4,968,354.08 | \$4,968,354.08 | \$687,945.40 | \$687,945.40 | \$687,945.40 | \$4,280,408.68 |
| 1210 Honorarios asimilables a salarios | \$4,968,354.08 | \$0.00 | \$4,968,354.08 | \$4,968,354.08 | \$687,945.40 | \$687,945.40 | \$687,945.40 | \$4,280,408.68 |
| 1211 Honorarios por Servicios Personales | \$492,086.02 | \$0.00 | \$492,086.02 | \$492,086.02 | \$69,298.40 | \$69,298.40 | \$69,298.40 | \$422,787.62 |
| 1212 Honorarios por Servicios Personales Independientes | \$4,476,268.06 | \$0.00 | \$4,476,268.06 | \$4,476,268.06 | \$618,647.00 | \$618,647.00 | \$618,647.00 | \$3,857,621.06 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$0.00 | \$117,556.41 | \$117,556.41 | \$101,259.40 | \$101,259.40 | \$101,259.40 | \$101,259.40 | \$16,297.01 |
| 1340 Compensaciones | \$0.00 | \$117,556.41 | \$117,556.41 | \$101,259.40 | \$101,259.40 | \$101,259.40 | \$101,259.40 | \$16,297.01 |
| 1341 Compensaciones | \$0.00 | \$117,556.41 | \$117,556.41 | \$101,259.40 | \$101,259.40 | \$101,259.40 | \$101,259.40 | \$16,297.01 |
| 2000 MATERIALES Y SUMINISTRO | \$23,542,816.00 | \$5,539,908.41 | \$29,082,724.41 | \$4,861,713.13 | \$4,511,741.13 | \$4,511,741.13 | \$4,511,741.13 | \$24,570,983.... |
| 2100 Materiales de administración, emisión de documntos | \$131,868.00 | \$596,485.51 | \$728,353.51 | \$67,320.58 | \$67,320.58 | \$67,320.58 | \$67,320.58 | \$661,032.93 |
| 2110 Materiales, útiles y equipos menores de oficina | \$50,004.00 | \$220,760.09 | \$270,764.09 | \$32,845.71 | \$32,845.71 | \$32,845.71 | \$32,845.71 | \$237,918.38 |
| 2111 Materiales, útiles y equipos menores de oficina | \$50,004.00 | \$220,760.09 | \$270,764.09 | \$32,845.71 | \$32,845.71 | \$32,845.71 | \$32,845.71 | \$237,918.38 |
| 2120 Materiales y útiles de impresión y reproducción | \$50,004.00 | \$119,789.62 | \$169,793.62 | \$28,564.25 | \$28,564.25 | \$28,564.25 | \$28,564.25 | \$141,229.37 |
| 2121 Materiales y útiles de impresión y reproducción | \$50,004.00 | \$119,789.62 | \$169,793.62 | \$28,564.25 | \$28,564.25 | \$28,564.25 | \$28,564.25 | \$141,229.37 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la | \$3,000.00 | \$100,000.00 | \$103,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103,000.00 |
| 2141 Materiales, útiles y equipos menores de tecnologías de la | \$3,000.00 | \$100,000.00 | \$103,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103,000.00 |
| 2150 Material impreso e información digital | \$0.00 | \$100,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2151 Material impreso e información digital | \$0.00 | \$100,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2160 Material de limpieza | \$10,200.00 | \$55,935.80 | \$66,135.80 | \$5,910.62 | \$5,910.62 | \$5,910.62 | \$5,910.62 | \$60,225.18 |
| 2161 Material de limpieza | \$10,200.00 | \$55,935.80 | \$66,135.80 | \$5,910.62 | \$5,910.62 | \$5,910.62 | \$5,910.62 | \$60,225.18 |
| 2180 Materiales para el registro e identificación de bienes y per | \$18,660.00 | \$0.00 | \$18,660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,660.00 |
| 2181 Materiales para el registro e identificación de bienes y per | \$18,660.00 | \$0.00 | \$18,660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,660.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$18,648.00 | \$51,000.00 | \$69,648.00 | \$572.00 | \$572.00 | \$572.00 | \$572.00 | \$69,076.00 |
| 2210 Productos alimenticios para personas | \$18,648.00 | \$51,000.00 | \$69,648.00 | \$572.00 | \$572.00 | \$572.00 | \$572.00 | \$69,076.00 |
| 2211 Productos alimenticios para personas | \$18,648.00 | \$51,000.00 | \$69,648.00 | \$572.00 | \$572.00 | \$572.00 | \$572.00 | \$69,076.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$3,000.00 | \$4,738,296.66 | \$4,741,296.66 | \$4,711,892.26 | \$4,361,920.26 | \$4,361,920.26 | \$4,361,920.26 | \$379,376.40 |
| 2420 Cemento y productos de concreto | \$0.00 | \$3,365,980.70 | \$3,365,980.70 | \$3,365,980.70 | \$3,016,008.70 | \$3,016,008.70 | \$3,016,008.70 | \$349,972.00 |



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Fecha y 07/mar./2019

Usu: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

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| 2421 Cemento y productos de concreto | \$0.00 | \$3,365,980.70 | \$3,365,980.70 | \$3,365,980.70 | \$3,016,008.70 | \$3,016,008.70 | \$3,016,008.70 | \$349,972.00 |
| 2460 Material eléctrico y electrónico | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 2461 Material eléctrico y electrónico | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 2490 Otros materiales y artículos de construcción y reparación | \$0.00 | \$1,372,315.96 | \$1,372,315.96 | \$1,345,911.56 | \$1,345,911.56 | \$1,345,911.56 | \$1,345,911.56 | \$26,404.40 |
| 2491 Otros materiales y artículos de construcción y reparación | \$0.00 | \$1,372,315.96 | \$1,372,315.96 | \$1,345,911.56 | \$1,345,911.56 | \$1,345,911.56 | \$1,345,911.56 | \$26,404.40 |
| 2500 Productos químicos, farmacéuticos y de laboratorios | \$2,220.00 | \$0.00 | \$2,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,220.00 |
| 2530 Medicinas y productos farmacéuticos | \$2,220.00 | \$0.00 | \$2,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,220.00 |
| 2531 Medicinas y productos farmacéuticos | \$2,220.00 | \$0.00 | \$2,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,220.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$23,337,376.00 | \$134,126.24 | \$23,471,502.24 | \$74,800.00 | \$74,800.00 | \$74,800.00 | \$74,800.00 | \$23,396,702.... |
| 2610 Combustibles, lubricantes y aditivos | \$23,337,376.00 | \$134,126.24 | \$23,471,502.24 | \$74,800.00 | \$74,800.00 | \$74,800.00 | \$74,800.00 | \$23,396,702.... |
| 2611 Combustibles, lubricantes y aditivos | \$23,337,376.00 | \$134,126.24 | \$23,471,502.24 | \$74,800.00 | \$74,800.00 | \$74,800.00 | \$74,800.00 | \$23,396,702.... |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$49,704.00 | \$20,000.00 | \$69,704.00 | \$7,128.29 | \$7,128.29 | \$7,128.29 | \$7,128.29 | \$62,575.71 |
| 2910 Herramientas menores | \$720.00 | \$20,000.00 | \$20,720.00 | \$6,738.47 | \$6,738.47 | \$6,738.47 | \$6,738.47 | \$13,981.53 |
| 2911 Herramientas menores | \$720.00 | \$20,000.00 | \$20,720.00 | \$6,738.47 | \$6,738.47 | \$6,738.47 | \$6,738.47 | \$13,981.53 |
| 2920 Refacciones y accesorios menores de edificios | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 2921 Refacciones y accesorios menores de edificios | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 2940 Refacciones y accesorios menores de equipo de cómputo | \$3,984.00 | \$0.00 | \$3,984.00 | \$389.82 | \$389.82 | \$389.82 | \$389.82 | \$3,594.18 |
| 2941 Refacciones y accesorios menores de equipo de cómputo | \$3,984.00 | \$0.00 | \$3,984.00 | \$389.82 | \$389.82 | \$389.82 | \$389.82 | \$3,594.18 |
| 2960 Refacciones y accesorios menores de equipo de transporte | \$42,000.00 | \$0.00 | \$42,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00 |
| 2961 Refacciones y accesorios menores de equipo de transporte | \$42,000.00 | \$0.00 | \$42,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00 |
| 3000 SERVICIOS GENERALES | \$26,376,148.98 | \$1,690,016.60 | \$28,066,165.58 | \$2,146,410.38 | \$2,146,410.38 | \$2,146,410.38 | \$2,133,160.38 | \$25,919,755.... |
| 3100 SERVICIOS BÁSICOS | \$352,800.00 | \$846,016.15 | \$1,198,816.15 | \$318,714.51 | \$318,714.51 | \$318,714.51 | \$318,714.51 | \$880,101.64 |
| 3110 Energía eléctrica | \$198,000.00 | \$472,288.00 | \$670,288.00 | \$300,874.00 | \$300,874.00 | \$300,874.00 | \$300,874.00 | \$369,414.00 |
| 3111 Energía eléctrica | \$198,000.00 | \$472,288.00 | \$670,288.00 | \$300,874.00 | \$300,874.00 | \$300,874.00 | \$300,874.00 | \$369,414.00 |
| 3130 Agua | \$54,000.00 | \$210,000.00 | \$264,000.00 | \$175.75 | \$175.75 | \$175.75 | \$175.75 | \$263,824.25 |
| 3131 Agua | \$54,000.00 | \$210,000.00 | \$264,000.00 | \$175.75 | \$175.75 | \$175.75 | \$175.75 | \$263,824.25 |
| 3140 Telefonía Tradicional | \$66,000.00 | \$144,048.00 | \$210,048.00 | \$4,244.00 | \$4,244.00 | \$4,244.00 | \$4,244.00 | \$205,804.00 |
| 3141 Telefonía tradicional | \$66,000.00 | \$144,048.00 | \$210,048.00 | \$4,244.00 | \$4,244.00 | \$4,244.00 | \$4,244.00 | \$205,804.00 |
| 3150 Telefonía celular | \$24,000.00 | \$2,000.00 | \$26,000.00 | \$1,883.00 | \$1,883.00 | \$1,883.00 | \$1,883.00 | \$24,117.00 |
| 3151 Telefonía celular | \$24,000.00 | \$2,000.00 | \$26,000.00 | \$1,883.00 | \$1,883.00 | \$1,883.00 | \$1,883.00 | \$24,117.00 |
| 3170 Servicios de acceso a Internet, redes y procesamiento de | \$6,000.00 | \$12,886.48 | \$18,886.48 | \$10,795.00 | \$10,795.00 | \$10,795.00 | \$10,795.00 | \$8,091.48 |
| 3171 Servicios de acceso de Internet, redes y procesamiento de | \$6,000.00 | \$12,886.48 | \$18,886.48 | \$10,795.00 | \$10,795.00 | \$10,795.00 | \$10,795.00 | \$8,091.48 |



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|------------------------------------------------------------------|--------------------------------------|---------------------------------|------------------------|-------------------------|----------------------|---------------------|---------------------|------------------------|
| 3180 Servicios postales y telegráficos | \$4,800.00 | \$0.00 | \$4,800.00 | \$742.76 | \$742.76 | \$742.76 | \$742.76 | \$4,057.24 |
| 3181 Servicios postales y telegráficos | \$4,800.00 | \$0.00 | \$4,800.00 | \$742.76 | \$742.76 | \$742.76 | \$742.76 | \$4,057.24 |
| 3190 Servicios integrales y otros servicios | \$0.00 | \$4,793.67 | \$4,793.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,793.67 |
| 3191 Servicios integrales y otros servicios | \$0.00 | \$4,793.67 | \$4,793.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,793.67 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$702,000.00 | \$0.00 | \$702,000.00 | \$60,265.28 | \$60,265.28 | \$60,265.28 | \$60,265.28 | \$641,734.72 |
| 3220 Arrendamiento de edificios | \$702,000.00 | \$0.00 | \$702,000.00 | \$60,265.28 | \$60,265.28 | \$60,265.28 | \$60,265.28 | \$641,734.72 |
| 3221 Arrendamiento de edificios | \$702,000.00 | \$0.00 | \$702,000.00 | \$60,265.28 | \$60,265.28 | \$60,265.28 | \$60,265.28 | \$641,734.72 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$1,548,000.00 | \$11,311,050.57 | \$12,859,050.57 | \$976,646.92 | \$976,646.92 | \$976,646.92 | \$963,396.92 | \$11,882,403.65 |
| 3310 Servicios legales, de contabilidad, auditoría y relacionado | \$360,000.00 | \$2,098,536.53 | \$2,458,536.53 | \$152,202.80 | \$152,202.80 | \$152,202.80 | \$152,202.80 | \$2,306,333.73 |
| 3311 Servicios legales, de contabilidad, auditoría y relacionado | \$360,000.00 | \$2,098,536.53 | \$2,458,536.53 | \$152,202.80 | \$152,202.80 | \$152,202.80 | \$152,202.80 | \$2,306,333.73 |
| 3320 Servicios de diseño, arquitectura, ingeniería y actividades | \$672,000.00 | \$3,044,270.17 | \$3,716,270.17 | \$624,398.87 | \$624,398.87 | \$624,398.87 | \$611,148.87 | \$3,091,871.30 |
| 3321 Servicios de diseño, arquitectura, ingeniería y actividades | \$672,000.00 | \$3,044,270.17 | \$3,716,270.17 | \$624,398.87 | \$624,398.87 | \$624,398.87 | \$611,148.87 | \$3,091,871.30 |
| 3330 Servicios de consultoría administrativa, procesos, técnica | \$0.00 | \$8,000.00 | \$8,000.00 | \$7,702.40 | \$7,702.40 | \$7,702.40 | \$7,702.40 | \$297.60 |
| 3331 Servicios de consultoría administrativa, procesos, técnica | \$0.00 | \$8,000.00 | \$8,000.00 | \$7,702.40 | \$7,702.40 | \$7,702.40 | \$7,702.40 | \$297.60 |
| 3340 Servicios de capacitación | \$30,000.00 | \$20,960.00 | \$50,960.00 | \$20,960.00 | \$20,960.00 | \$20,960.00 | \$20,960.00 | \$30,000.00 |
| 3341 Servicios de capacitación | \$30,000.00 | \$20,960.00 | \$50,960.00 | \$20,960.00 | \$20,960.00 | \$20,960.00 | \$20,960.00 | \$30,000.00 |
| 3360 Servicios de apoyo administrativo, traducción, fotocopiado | \$300,000.00 | \$4,006,137.42 | \$4,306,137.42 | \$134,564.84 | \$134,564.84 | \$134,564.84 | \$134,564.84 | \$4,171,572.58 |
| 3361 Servicios de apoyo administrativo, fotocopiado e impresió | \$300,000.00 | \$4,006,137.42 | \$4,306,137.42 | \$134,564.84 | \$134,564.84 | \$134,564.84 | \$134,564.84 | \$4,171,572.58 |
| 3370 Servicios de protección y seguridad | \$0.00 | -\$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$100,000.00 |
| 3371 Servicios de protección y seguridad | \$0.00 | -\$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$100,000.00 |
| 3380 Servicios de vigilancia | \$186,000.00 | \$200,000.00 | \$386,000.00 | \$858.01 | \$858.01 | \$858.01 | \$858.01 | \$385,141.99 |
| 3381 Servicios de vigilancia | \$186,000.00 | \$200,000.00 | \$386,000.00 | \$858.01 | \$858.01 | \$858.01 | \$858.01 | \$385,141.99 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$2,033,146.45 | \$2,033,146.45 | \$35,960.00 | \$35,960.00 | \$35,960.00 | \$35,960.00 | \$1,997,186.45 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$2,033,146.45 | \$2,033,146.45 | \$35,960.00 | \$35,960.00 | \$35,960.00 | \$35,960.00 | \$1,997,186.45 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL | \$27,600.00 | \$3,194,833.55 | \$3,222,433.55 | \$362,284.10 | \$362,284.10 | \$362,284.10 | \$362,284.10 | \$2,860,149.45 |
| 3410 Servicios financieros y bancarios | \$20,400.00 | \$0.00 | \$20,400.00 | \$2,958.00 | \$2,958.00 | \$2,958.00 | \$2,958.00 | \$17,442.00 |
| 3411 Servicios financieros y bancarios | \$20,400.00 | \$0.00 | \$20,400.00 | \$2,958.00 | \$2,958.00 | \$2,958.00 | \$2,958.00 | \$17,442.00 |
| 3470 Fletes y maniobras | \$7,200.00 | \$0.00 | \$7,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,200.00 |
| 3471 Fletes y maniobras | \$7,200.00 | \$0.00 | \$7,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,200.00 |
| 3480 Comisiones por ventas | \$0.00 | \$3,194,833.55 | \$3,194,833.55 | \$359,326.10 | \$359,326.10 | \$359,326.10 | \$359,326.10 | \$2,835,507.45 |
| 3481 Comisiones por ventas | \$0.00 | \$3,194,833.55 | \$3,194,833.55 | \$359,326.10 | \$359,326.10 | \$359,326.10 | \$359,326.10 | \$2,835,507.45 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$23,429,416.00 | -\$13,929,950... | \$9,499,465.10 | \$242,792.09 | \$242,792.09 | \$242,792.09 | \$242,792.09 | \$9,256,673.01 |



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| 3510 Conservación y mantenimiento menor de inmuebles | \$23,160,616.00 | -\$13,985,241... | \$9,175,374.25 | \$205,384.50 | \$205,384.50 | \$205,384.50 | \$205,384.50 | \$8,969,989.75 |
| 3511 Conservación y mantenimiento menor de inmuebles | \$23,160,616.00 | -\$13,985,241... | \$9,175,374.25 | \$205,384.50 | \$205,384.50 | \$205,384.50 | \$205,384.50 | \$8,969,989.75 |
| 3520 Instalación, reparación y mantenimiento de mobiliario y e | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 |
| 3521 Instalación, reparación y mantenimiento de mobiliario y e | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 |
| 3530 Instalación, reparación y mantenimiento de equipo de có | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de có | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$115,200.00 | \$55,290.85 | \$170,490.85 | \$17,441.09 | \$17,441.09 | \$17,441.09 | \$17,441.09 | \$153,049.76 |
| 3551 Reparación y mantenimiento de equipo de transporte | \$115,200.00 | \$55,290.85 | \$170,490.85 | \$17,441.09 | \$17,441.09 | \$17,441.09 | \$17,441.09 | \$153,049.76 |
| 3580 Servicios de limpieza y manejo de desechos | \$132,000.00 | \$0.00 | \$132,000.00 | \$19,966.50 | \$19,966.50 | \$19,966.50 | \$19,966.50 | \$112,033.50 |
| 3581 Servicios de limpieza y manejo de desechos | \$132,000.00 | \$0.00 | \$132,000.00 | \$19,966.50 | \$19,966.50 | \$19,966.50 | \$19,966.50 | \$112,033.50 |
| 3590 Servicios de jardinería y fumigación | \$3,600.00 | \$0.00 | \$3,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,600.00 |
| 3591 Servicios de jardinería y fumigación | \$3,600.00 | \$0.00 | \$3,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,600.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA | \$12,000.00 | \$7,540.00 | \$19,540.00 | \$7,540.00 | \$7,540.00 | \$7,540.00 | \$7,540.00 | \$12,000.00 |
| 3620 Difusión por radio,televisión y otros medios de mensajes | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 |
| 3621 Difusión por radio, televisión y otros medios de mensajes | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 |
| 3630 Servicios de creatividad, reproducción y producción de p | \$0.00 | \$7,540.00 | \$7,540.00 | \$7,540.00 | \$7,540.00 | \$7,540.00 | \$7,540.00 | \$0.00 |
| 3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P | \$0.00 | \$7,540.00 | \$7,540.00 | \$7,540.00 | \$7,540.00 | \$7,540.00 | \$7,540.00 | \$0.00 |
| 3700 Servicios de traslados y viáticos | \$246,000.00 | \$172,232.36 | \$418,232.36 | \$102,277.07 | \$102,277.07 | \$102,277.07 | \$102,277.07 | \$315,955.29 |
| 3710 Pasajes aéreos | \$60,000.00 | \$20,000.00 | \$80,000.00 | \$12,978.00 | \$12,978.00 | \$12,978.00 | \$12,978.00 | \$67,022.00 |
| 3711 Pasajes aéreos | \$60,000.00 | \$20,000.00 | \$80,000.00 | \$12,978.00 | \$12,978.00 | \$12,978.00 | \$12,978.00 | \$67,022.00 |
| 3720 Pasajes terrestres | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 3721 Pasajes terrestres | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 3750 Viáticos en el país | \$156,000.00 | \$152,232.36 | \$308,232.36 | \$89,299.07 | \$89,299.07 | \$89,299.07 | \$89,299.07 | \$218,933.29 |
| 3751 Viáticos en el país | \$156,000.00 | \$152,232.36 | \$308,232.36 | \$89,299.07 | \$89,299.07 | \$89,299.07 | \$89,299.07 | \$218,933.29 |
| 3800 SERVICIOS OFICIALES | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 3850 Gastos de representación | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 3851 Gastos de representación | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 3900 OTROS SERVICIOS GENERALES | \$52,332.98 | \$88,294.87 | \$140,627.85 | \$75,890.41 | \$75,890.41 | \$75,890.41 | \$75,890.41 | \$64,737.44 |
| 3920 Impuestos y derechos | \$45,062.00 | \$88,294.87 | \$133,356.87 | \$75,890.41 | \$75,890.41 | \$75,890.41 | \$75,890.41 | \$57,466.46 |
| 3921 Impuestos y derechos | \$45,062.00 | \$88,294.87 | \$133,356.87 | \$75,890.41 | \$75,890.41 | \$75,890.41 | \$75,890.41 | \$57,466.46 |
| 3990 Otros servicios generales | \$7,270.98 | \$0.00 | \$7,270.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,270.98 |
| 3991 Otros servicios generales | \$7,270.98 | \$0.00 | \$7,270.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,270.98 |



INSTITUTO DE VIVIENDA DEL ESTADO DE SAN LUIS POTOSÍ
ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2019 Al 28/feb./2019

Usr: SUPERVISOR
 Rep: rptEstadoAnalíticoPresupuestoEgresos-UA

Fecha y | 07/mar./2019
 hora de Impresión | 03:03 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2019 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|-----------------------------------------|-------------------------------------------------------|--------------------------------|------------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE: | \$0.00 | \$240,827.15 | \$240,827.15 | \$234,275.92 | \$234,275.92 | \$234,275.92 | \$234,275.92 | \$6,551.23 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$240,827.15 | \$240,827.15 | \$234,275.92 | \$234,275.92 | \$234,275.92 | \$234,275.92 | \$6,551.23 |
| 5110 | Muebles de oficina y estantería | \$0.00 | \$17,345.03 | \$17,345.03 | \$10,793.80 | \$10,793.80 | \$10,793.80 | \$10,793.80 | \$6,551.23 |
| 5111 | Muebles de oficina y estantería | \$0.00 | \$17,345.03 | \$17,345.03 | \$10,793.80 | \$10,793.80 | \$10,793.80 | \$10,793.80 | \$6,551.23 |
| 5150 | Equipos de cómputo y de tecnologías de la información | \$0.00 | \$223,482.12 | \$223,482.12 | \$223,482.12 | \$223,482.12 | \$223,482.12 | \$223,482.12 | \$0.00 |
| 5151 | Equipo de cómputo y de tecnología de la información | \$0.00 | \$223,482.12 | \$223,482.12 | \$223,482.12 | \$223,482.12 | \$223,482.12 | \$223,482.12 | \$0.00 |
| 6000 | INVERSIÓN PÚBLICA | \$11,637,990.00 | \$40,352,937.... | \$51,990,927.85 | \$18,905,676.12 | \$18,905,676.12 | \$18,905,676.12 | \$15,881,474.16 | \$33,085,251.... |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$11,637,990.00 | \$39,002,855.... | \$50,640,845.61 | \$18,905,676.12 | \$18,905,676.12 | \$18,905,676.12 | \$15,881,474.16 | \$31,735,169.... |
| 6110 | Edificación habitacional | \$11,637,990.00 | \$39,002,855.... | \$50,640,845.61 | \$18,905,676.12 | \$18,905,676.12 | \$18,905,676.12 | \$15,881,474.16 | \$31,735,169.... |
| 6111 | Edificación habitacional | \$11,637,990.00 | \$39,002,855.... | \$50,640,845.61 | \$18,905,676.12 | \$18,905,676.12 | \$18,905,676.12 | \$15,881,474.16 | \$31,735,169.... |
| 6200 | OBRA PÚBLICA EN BIENES PROPIOS | \$0.00 | \$1,350,082.24 | \$1,350,082.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,350,082.24 |
| 6210 | Edificación habitacional | \$0.00 | \$1,350,082.24 | \$1,350,082.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,350,082.24 |
| 6211 | EDIFICACIÓN HABITACIONAL | \$0.00 | \$1,350,082.24 | \$1,350,082.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,350,082.24 |
| INSTITUTO DE VIVIENDA DEL ESTADO | | \$68,944,246.00 | \$47,941,2... | \$116,885,492.42 | \$31,217,689.03 | \$26,587,308.35 | \$26,587,308.35 | \$23,549,856.39 | \$90,298,1... |
| Total Final | | \$68,944,246.00 | \$47,941,2... | \$116,885,492.42 | \$31,217,689.03 | \$26,587,308.35 | \$26,587,308.35 | \$23,549,856.39 | \$90,298,1... |