



Usr: LICMARISOL  
Rep: rptEstadoPresupuestoEgresos-UA

# COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 28/feb/2019

Fecha y hora de Impresión | 06/may/2019  
14:07

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>01 COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$26,876,425.51</b>	<b>\$0.00</b>	<b>\$26,876,425.51</b>	<b>\$26,876,425.51</b>	<b>\$0.00</b>	<b>\$2,222,080.82</b>	<b>\$24,654,344....</b>	<b>\$24,654,344.69</b>	<b>\$2,222,080.82</b>	<b>\$2,222,080.82</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$15,697,114.68</b>	<b>-\$22,304.50</b>	<b>\$15,674,810.18</b>	<b>\$15,674,810.18</b>	<b>\$0.00</b>	<b>\$669,134.56</b>	<b>\$15,005,675....</b>	<b>\$15,005,675.62</b>	<b>\$669,134.56</b>	<b>\$669,134.56</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$15,697,114.68	-\$22,304.50	\$15,674,810.18	\$15,674,810.18	\$0.00	\$669,134.56	\$15,005,675....	\$15,005,675.62	\$669,134.56	\$669,134.56	\$0.00
1131 Sueldos base al personal de confianza	\$4,014,810.60	-\$22,304.50	\$3,992,506.10	\$3,992,506.10	\$0.00	\$669,134.56	\$3,323,371.54	\$3,323,371.54	\$669,134.56	\$669,134.56	\$0.00
1132 Sueldos al personal de base	\$11,682,304.08	\$0.00	\$11,682,304.08	\$11,682,304.08	\$0.00	\$0.00	\$11,682,304....	\$11,682,304.08	\$0.00	\$0.00	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$9,299,934.74</b>	<b>\$0.00</b>	<b>\$9,299,934.74</b>	<b>\$9,299,934.74</b>	<b>\$0.00</b>	<b>\$1,381,354.73</b>	<b>\$7,918,580.01</b>	<b>\$7,918,580.01</b>	<b>\$1,381,354.73</b>	<b>\$1,381,354.73</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$9,299,934.74	\$0.00	\$9,299,934.74	\$9,299,934.74	\$0.00	\$1,381,354.73	\$7,918,580.01	\$7,918,580.01	\$1,381,354.73	\$1,381,354.73	\$0.00
1211 Honorarios por servicios personales	\$9,299,934.74	\$0.00	\$9,299,934.74	\$9,299,934.74	\$0.00	\$1,381,354.73	\$7,918,580.01	\$7,918,580.01	\$1,381,354.73	\$1,381,354.73	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$974,305.76</b>	<b>\$22,304.50</b>	<b>\$996,610.26</b>	<b>\$996,610.26</b>	<b>\$0.00</b>	<b>\$22,304.50</b>	<b>\$974,305.76</b>	<b>\$974,305.76</b>	<b>\$22,304.50</b>	<b>\$22,304.50</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$73,305.75	\$0.00	\$73,305.75	\$73,305.75	\$0.00	\$0.00	\$73,305.75	\$73,305.75	\$0.00	\$0.00	\$0.00
1313 Estímulo por años de servicio	\$73,305.75	\$0.00	\$73,305.75	\$73,305.75	\$0.00	\$0.00	\$73,305.75	\$73,305.75	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$901,000.01	\$0.00	\$901,000.01	\$901,000.01	\$0.00	\$0.00	\$901,000.01	\$901,000.01	\$0.00	\$0.00	\$0.00
1321 Prestaciones de fin de año en efectivo	\$700,774.67	\$0.00	\$700,774.67	\$700,774.67	\$0.00	\$0.00	\$700,774.67	\$700,774.67	\$0.00	\$0.00	\$0.00
1322 Prima vacacional	\$200,225.34	\$0.00	\$200,225.34	\$200,225.34	\$0.00	\$0.00	\$200,225.34	\$200,225.34	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$0.00	\$22,304.50	\$22,304.50	\$22,304.50	\$0.00	\$22,304.50	\$0.00	\$0.00	\$22,304.50	\$22,304.50	\$0.00
1341 Compensación por servicios al personal de base	\$0.00	\$22,304.50	\$22,304.50	\$22,304.50	\$0.00	\$22,304.50	\$0.00	\$0.00	\$22,304.50	\$22,304.50	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$739,547.81</b>	<b>\$0.00</b>	<b>\$739,547.81</b>	<b>\$739,547.81</b>	<b>\$0.00</b>	<b>\$28,764.51</b>	<b>\$710,783.30</b>	<b>\$710,783.30</b>	<b>\$28,764.51</b>	<b>\$28,764.51</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$342,046.60	\$0.00	\$342,046.60	\$342,046.60	\$0.00	\$28,764.51	\$313,282.09	\$313,282.09	\$28,764.51	\$28,764.51	\$0.00
1411 Cuotas al IMSS	\$342,046.60	\$0.00	\$342,046.60	\$342,046.60	\$0.00	\$28,764.51	\$313,282.09	\$313,282.09	\$28,764.51	\$28,764.51	\$0.00
1420 Aportaciones a fondos de vivienda	\$243,865.80	\$0.00	\$243,865.80	\$243,865.80	\$0.00	\$0.00	\$243,865.80	\$243,865.80	\$0.00	\$0.00	\$0.00
1421 Cuotas para la vivienda	\$243,865.80	\$0.00	\$243,865.80	\$243,865.80	\$0.00	\$0.00	\$243,865.80	\$243,865.80	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$153,635.41	\$0.00	\$153,635.41	\$153,635.41	\$0.00	\$0.00	\$153,635.41	\$153,635.41	\$0.00	\$0.00	\$0.00
1431 Sistema de ahorro para el retiro	\$153,635.41	\$0.00	\$153,635.41	\$153,635.41	\$0.00	\$0.00	\$153,635.41	\$153,635.41	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$165,522.52</b>	<b>\$0.00</b>	<b>\$165,522.52</b>	<b>\$165,522.52</b>	<b>\$0.00</b>	<b>\$120,522.52</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$120,522.52</b>	<b>\$120,522.52</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$165,522.52	\$0.00	\$165,522.52	\$165,522.52	\$0.00	\$120,522.52	\$45,000.00	\$45,000.00	\$120,522.52	\$120,522.52	\$0.00
1541 Canasta básica, ayuda para despensa	\$21,600.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00	\$3,600.00	\$18,000.00	\$18,000.00	\$3,600.00	\$3,600.00	\$0.00
1543 Ayuda para transporte	\$32,400.00	\$0.00	\$32,400.00	\$32,400.00	\$0.00	\$5,400.00	\$27,000.00	\$27,000.00	\$5,400.00	\$5,400.00	\$0.00
1549 Otras prestaciones de carácter general a los trabajadores	\$111,522.52	\$0.00	\$111,522.52	\$111,522.52	\$0.00	\$111,522.52	\$0.00	\$0.00	\$111,522.52	\$111,522.52	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$1,181,401.00</b>	<b>\$0.00</b>	<b>\$1,181,401.00</b>	<b>\$6,156.77</b>	<b>\$1,175,244.23</b>	<b>\$6,156.77</b>	<b>\$0.00</b>	<b>\$1,175,244.23</b>	<b>\$6,156.77</b>	<b>\$6,156.77</b>	<b>\$0.00</b>



**COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 28/feb/2019**

Usr: LICMARISOL  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 06/may/2019  
14:07

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$408,000.00</b>	<b>\$0.00</b>	<b>\$408,000.00</b>	<b>\$0.00</b>	<b>\$408,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$408,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00
2111	Papelería y consumibles de oficina	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$2,512.15</b>	<b>\$27,487.85</b>	<b>\$2,512.15</b>	<b>\$0.00</b>	<b>\$27,487.85</b>	<b>\$2,512.15</b>	<b>\$2,512.15</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$2,512.15	\$27,487.85	\$2,512.15	\$0.00	\$27,487.85	\$2,512.15	\$2,512.15	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$30,000.00	\$0.00	\$30,000.00	\$2,512.15	\$27,487.85	\$2,512.15	\$0.00	\$27,487.85	\$2,512.15	\$2,512.15	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$14,400.00</b>	<b>\$0.00</b>	<b>\$14,400.00</b>	<b>\$0.00</b>	<b>\$14,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$336,001.00</b>	<b>\$0.00</b>	<b>\$336,001.00</b>	<b>\$3,644.62</b>	<b>\$332,356.38</b>	<b>\$3,644.62</b>	<b>\$0.00</b>	<b>\$332,356.38</b>	<b>\$3,644.62</b>	<b>\$3,644.62</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$336,001.00	\$0.00	\$336,001.00	\$3,644.62	\$332,356.38	\$3,644.62	\$0.00	\$332,356.38	\$3,644.62	\$3,644.62	\$0.00
2611	Combustibles	\$336,001.00	\$0.00	\$336,001.00	\$3,644.62	\$332,356.38	\$3,644.62	\$0.00	\$332,356.38	\$3,644.62	\$3,644.62	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de edificios y equipo c	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,628,977.75</b>	<b>\$0.00</b>	<b>\$6,628,977.75</b>	<b>\$722,824.19</b>	<b>\$5,906,153.56</b>	<b>\$722,824.19</b>	<b>\$0.00</b>	<b>\$5,906,153.56</b>	<b>\$722,824.19</b>	<b>\$722,824.19</b>	<b>\$0.00</b>



Usu: LICMARISOL  
Rep: rptEstadoPresupuestoEgresos\_UA

## COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 28/feb/2019

Fecha y hora de Impresión | 06/may/2019  
14:07

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$545,401.44</b>	<b>\$0.00</b>	<b>\$545,401.44</b>	<b>\$29,264.33</b>	<b>\$516,137.11</b>	<b>\$29,264.33</b>	<b>\$0.00</b>	<b>\$516,137.11</b>	<b>\$29,264.33</b>	<b>\$29,264.33</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$144,000.00	\$0.00	\$144,000.00	\$27,433.00	\$116,567.00	\$27,433.00	\$0.00	\$116,567.00	\$27,433.00	\$27,433.00	\$0.00
3111	Energía eléctrica	\$144,000.00	\$0.00	\$144,000.00	\$27,433.00	\$116,567.00	\$27,433.00	\$0.00	\$116,567.00	\$27,433.00	\$27,433.00	\$0.00
3130	Agua	\$24,000.48	\$0.00	\$24,000.48	\$1,282.33	\$22,718.15	\$1,282.33	\$0.00	\$22,718.15	\$1,282.33	\$1,282.33	\$0.00
3131	Agua	\$24,000.48	\$0.00	\$24,000.48	\$1,282.33	\$22,718.15	\$1,282.33	\$0.00	\$22,718.15	\$1,282.33	\$1,282.33	\$0.00
3140	Telefonía Tradicional	\$288,000.00	\$0.00	\$288,000.00	\$0.00	\$288,000.00	\$0.00	\$0.00	\$288,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$288,000.00	\$0.00	\$288,000.00	\$0.00	\$288,000.00	\$0.00	\$0.00	\$288,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$24,000.48	\$0.00	\$24,000.48	\$549.00	\$23,451.48	\$549.00	\$0.00	\$23,451.48	\$549.00	\$549.00	\$0.00
3151	Telefonía celular	\$24,000.48	\$0.00	\$24,000.48	\$549.00	\$23,451.48	\$549.00	\$0.00	\$23,451.48	\$549.00	\$549.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$15,000.48	\$0.00	\$15,000.48	\$0.00	\$15,000.48	\$0.00	\$0.00	\$15,000.48	\$0.00	\$0.00	\$0.00
3171	Servicio de internet y redes	\$15,000.48	\$0.00	\$15,000.48	\$0.00	\$15,000.48	\$0.00	\$0.00	\$15,000.48	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$715,200.48</b>	<b>\$0.00</b>	<b>\$715,200.48</b>	<b>\$65,995.13</b>	<b>\$649,205.35</b>	<b>\$65,995.13</b>	<b>\$0.00</b>	<b>\$649,205.35</b>	<b>\$65,995.13</b>	<b>\$65,995.13</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$643,200.48	\$0.00	\$643,200.48	\$65,995.13	\$577,205.35	\$65,995.13	\$0.00	\$577,205.35	\$65,995.13	\$65,995.13	\$0.00
3221	Arrendamiento de edificios	\$643,200.48	\$0.00	\$643,200.48	\$65,995.13	\$577,205.35	\$65,995.13	\$0.00	\$577,205.35	\$65,995.13	\$65,995.13	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$4,468,318.88</b>	<b>\$0.00</b>	<b>\$4,468,318.88</b>	<b>\$522,906.86</b>	<b>\$3,945,412.02</b>	<b>\$522,906.86</b>	<b>\$0.00</b>	<b>\$3,945,412.02</b>	<b>\$522,906.86</b>	<b>\$522,906.86</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$139,721.64	\$0.00	\$139,721.64	\$0.00	\$139,721.64	\$0.00	\$0.00	\$139,721.64	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$139,721.64	\$0.00	\$139,721.64	\$0.00	\$139,721.64	\$0.00	\$0.00	\$139,721.64	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$4,279,596.92	\$0.00	\$4,279,596.92	\$522,906.86	\$3,756,690.06	\$522,906.86	\$0.00	\$3,756,690.06	\$522,906.86	\$522,906.86	\$0.00
3331	Servicios de consultoría administrativa procesos y técnica	\$4,279,596.92	\$0.00	\$4,279,596.92	\$522,906.86	\$3,756,690.06	\$522,906.86	\$0.00	\$3,756,690.06	\$522,906.86	\$522,906.86	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$49,000.32	\$0.00	\$49,000.32	\$0.00	\$49,000.32	\$0.00	\$0.00	\$49,000.32	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$49,000.32	\$0.00	\$49,000.32	\$0.00	\$49,000.32	\$0.00	\$0.00	\$49,000.32	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$37,269.96</b>	<b>\$0.00</b>	<b>\$37,269.96</b>	<b>\$248.41</b>	<b>\$37,021.55</b>	<b>\$248.41</b>	<b>\$0.00</b>	<b>\$37,021.55</b>	<b>\$248.41</b>	<b>\$248.41</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$6,000.48	\$0.00	\$6,000.48	\$248.41	\$5,752.07	\$248.41	\$0.00	\$5,752.07	\$248.41	\$248.41	\$0.00
3411	Servicios financieros y bancarios	\$6,000.48	\$0.00	\$6,000.48	\$248.41	\$5,752.07	\$248.41	\$0.00	\$5,752.07	\$248.41	\$248.41	\$0.00
3470	Fletes y maniobras	\$31,269.48	\$0.00	\$31,269.48	\$0.00	\$31,269.48	\$0.00	\$0.00	\$31,269.48	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$31,269.48	\$0.00	\$31,269.48	\$0.00	\$31,269.48	\$0.00	\$0.00	\$31,269.48	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$523,431.36</b>	<b>\$0.00</b>	<b>\$523,431.36</b>	<b>\$11,600.00</b>	<b>\$511,831.36</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$511,831.36</b>	<b>\$11,600.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>



# COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 28/feb/2019

Usr: LICMARISOL  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 06/may/2019  
14:07

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
3510 Conservación y mantenimiento menor de inmuebles	\$24,000.48	\$0.00	\$24,000.48	\$11,600.00	\$12,400.48	\$11,600.00	\$12,400.48	\$11,600.00	\$11,600.00	\$0.00	
3511 Conservación y mantenimiento menor de inmuebles	\$24,000.48	\$0.00	\$24,000.48	\$11,600.00	\$12,400.48	\$11,600.00	\$12,400.48	\$11,600.00	\$11,600.00	\$0.00	
3550 Reparación y mantenimiento de equipo de transporte	\$128,999.52	\$0.00	\$128,999.52	\$0.00	\$128,999.52	\$0.00	\$128,999.52	\$0.00	\$0.00	\$0.00	
3551 Reparación y mantenimiento de equipo de transporte	\$128,999.52	\$0.00	\$128,999.52	\$0.00	\$128,999.52	\$0.00	\$128,999.52	\$0.00	\$0.00	\$0.00	
3580 Servicios de limpieza y manejo de desechos	\$370,431.36	\$0.00	\$370,431.36	\$0.00	\$370,431.36	\$0.00	\$370,431.36	\$0.00	\$0.00	\$0.00	
3581 Servicios de limpieza y manejo de desechos	\$370,431.36	\$0.00	\$370,431.36	\$0.00	\$370,431.36	\$0.00	\$370,431.36	\$0.00	\$0.00	\$0.00	
<b>3700 Servicios de traslados y viáticos</b>	<b>\$192,000.96</b>	<b>\$0.00</b>	<b>\$192,000.96</b>	<b>\$6,517.46</b>	<b>\$185,483.50</b>	<b>\$6,517.46</b>	<b>\$185,483.50</b>	<b>\$6,517.46</b>	<b>\$6,517.46</b>	<b>\$0.00</b>	
3720 Pasajes terrestres	\$96,000.48	\$0.00	\$96,000.48	\$4,905.46	\$91,095.02	\$4,905.46	\$91,095.02	\$4,905.46	\$4,905.46	\$0.00	
3721 Pasajes terrestres nacionales	\$96,000.48	\$0.00	\$96,000.48	\$4,905.46	\$91,095.02	\$4,905.46	\$91,095.02	\$4,905.46	\$4,905.46	\$0.00	
3750 Viáticos en el país	\$96,000.48	\$0.00	\$96,000.48	\$1,612.00	\$94,388.48	\$1,612.00	\$94,388.48	\$1,612.00	\$1,612.00	\$0.00	
3751 Viáticos en el país	\$96,000.48	\$0.00	\$96,000.48	\$1,612.00	\$94,388.48	\$1,612.00	\$94,388.48	\$1,612.00	\$1,612.00	\$0.00	
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$147,354.67</b>	<b>\$0.00</b>	<b>\$147,354.67</b>	<b>\$86,292.00</b>	<b>\$61,062.67</b>	<b>\$86,292.00</b>	<b>\$61,062.67</b>	<b>\$86,292.00</b>	<b>\$86,292.00</b>	<b>\$0.00</b>	
3980 Impuesto sobre nómina	\$147,354.67	\$0.00	\$147,354.67	\$86,292.00	\$61,062.67	\$86,292.00	\$61,062.67	\$86,292.00	\$86,292.00	\$0.00	
3982 Impuesto sobre nómina	\$147,354.67	\$0.00	\$147,354.67	\$86,292.00	\$61,062.67	\$86,292.00	\$61,062.67	\$86,292.00	\$86,292.00	\$0.00	
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>	<b>\$1,568,734.77</b>	<b>\$4,431,265.23</b>	<b>\$1,568,734.77</b>	<b>\$4,431,265.23</b>	<b>\$1,568,734.77</b>	<b>\$1,568,734.77</b>	<b>\$0.00</b>	
<b>6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>	<b>\$1,568,734.77</b>	<b>\$4,431,265.23</b>	<b>\$1,568,734.77</b>	<b>\$4,431,265.23</b>	<b>\$1,568,734.77</b>	<b>\$1,568,734.77</b>	<b>\$0.00</b>	
6320 Ejecucion de proyectos productivos no incluidos en conce	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,568,734.77	\$4,431,265.23	\$1,568,734.77	\$4,431,265.23	\$1,568,734.77	\$1,568,734.77	\$0.00	
6327 Proyectos y acciones para el buen gobierno	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,568,734.77	\$4,431,265.23	\$1,568,734.77	\$4,431,265.23	\$1,568,734.77	\$1,568,734.77	\$0.00	
<b>COMISION EJECUTIVA ESTATAL DE A</b>	<b>\$40,686,804.26</b>	<b>\$0.00</b>	<b>\$40,686,804.26</b>	<b>\$29,174,141.24</b>	<b>\$11,512,663.02</b>	<b>\$4,519,796.55</b>	<b>\$24,654,344.69</b>	<b>\$36,167,007.71</b>	<b>\$4,519,796.55</b>	<b>\$4,519,796.55</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$40,686,804.26</b>	<b>\$0.00</b>	<b>\$40,686,804.26</b>	<b>\$29,174,141.24</b>	<b>\$11,512,663.02</b>	<b>\$4,519,796.55</b>	<b>\$24,654,344.69</b>	<b>\$36,167,007.71</b>	<b>\$4,519,796.55</b>	<b>\$4,519,796.55</b>	<b>\$0.00</b>