



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/Jun./2019

Fecha y hora de Impresión | 01/jul./2019
02:28 p. m.

3PresupuestoEgresos_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Levengado	Presupuesto Sin Devenjar	Ejercido	Cuentas por Pagar	
				Comprometido	Comprometer					Pagado	Deuda
1401 Ingresos Propios MAC											
RVCIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
RVCIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
Ingresos Propios MAC	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
2018 Ajuste Recurso 2018											
MATERIALES Y SUMINISTROS	\$0.00	\$5,427.53	\$5,427.53	\$5,427.53	\$0.00	\$5,427.53	\$0.00	\$0.00	\$5,427.53	\$5,427.53	\$0.00
MATERIALES DE ADMINISTRACIÓN EMISIÓN DE DOC	\$0.00	\$2,770.74	\$2,770.74	\$2,770.74	\$0.00	\$2,770.74	\$0.00	\$0.00	\$2,770.74	\$2,770.74	\$0.00
materiales, útiles y equipos menores de oficina	\$0.00	\$294.14	\$294.14	\$294.14	\$0.00	\$294.14	\$0.00	\$0.00	\$294.14	\$294.14	\$0.00
materiales, útiles y equipos menores de oficina	\$0.00	\$294.14	\$294.14	\$294.14	\$0.00	\$294.14	\$0.00	\$0.00	\$294.14	\$294.14	\$0.00
materiales impresos e información digital	\$0.00	\$2,476.60	\$2,476.60	\$2,476.60	\$0.00	\$2,476.60	\$0.00	\$0.00	\$2,476.60	\$2,476.60	\$0.00
materiales impresos e información digital	\$0.00	\$2,476.60	\$2,476.60	\$2,476.60	\$0.00	\$2,476.60	\$0.00	\$0.00	\$2,476.60	\$2,476.60	\$0.00
UMENTOS Y UTENSILIOS	\$0.00	\$1,536.79	\$1,536.79	\$1,536.79	\$0.00	\$1,536.79	\$0.00	\$0.00	\$1,536.79	\$1,536.79	\$0.00
productos alimenticios para personas	\$0.00	\$1,312.20	\$1,312.20	\$1,312.20	\$0.00	\$1,312.20	\$0.00	\$0.00	\$1,312.20	\$1,312.20	\$0.00
productos alimenticios para personas	\$0.00	\$1,312.20	\$1,312.20	\$1,312.20	\$0.00	\$1,312.20	\$0.00	\$0.00	\$1,312.20	\$1,312.20	\$0.00
tenedores para el servicio de alimentación	\$0.00	\$224.59	\$224.59	\$224.59	\$0.00	\$224.59	\$0.00	\$0.00	\$224.59	\$224.59	\$0.00
tenedores para el servicio de alimentación	\$0.00	\$224.59	\$224.59	\$224.59	\$0.00	\$224.59	\$0.00	\$0.00	\$224.59	\$224.59	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$560.00	\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00
materiales eléctricos y electrónico	\$0.00	\$494.00	\$494.00	\$494.00	\$0.00	\$494.00	\$0.00	\$0.00	\$494.00	\$494.00	\$0.00
materiales eléctricos y electrónico	\$0.00	\$494.00	\$494.00	\$494.00	\$0.00	\$494.00	\$0.00	\$0.00	\$494.00	\$494.00	\$0.00
artículos metálicos para la construcción	\$0.00	\$66.00	\$66.00	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00
artículos metálicos para la construcción	\$0.00	\$66.00	\$66.00	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00
RAMAMIENTOS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$560.00	\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00
refacciones y accesorios menores de equipo de comput	\$0.00	\$395.00	\$395.00	\$395.00	\$0.00	\$395.00	\$0.00	\$0.00	\$395.00	\$395.00	\$0.00
refacciones y accesorios menores de equipo de comput	\$0.00	\$395.00	\$395.00	\$395.00	\$0.00	\$395.00	\$0.00	\$0.00	\$395.00	\$395.00	\$0.00
refacciones y accesorios menores de os bienes muebles	\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
refacciones y accesorios menores de os bienes muebles	\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
MATERIALES Y SUMINISTROS	\$0.00	\$15,734.78	\$15,734.78	\$15,734.78	\$0.00	\$15,734.78	\$0.00	\$0.00	\$15,734.78	\$15,734.78	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2018

Fecha y hora de Impresión: 01/jul./2019 02:28 p. m.

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
				Comprometido	Disponible para Comprometer							
RVICIOS BÁSICOS	\$0.00	\$7,446.15	\$7,446.15	\$0.00	\$0.00	\$7,446.15	\$0.00	\$0.00	\$7,446.15	\$7,446.15	\$0.00	\$0.00
energía eléctrica	\$0.00	\$5,283.00	\$5,283.00	\$0.00	\$0.00	\$5,283.00	\$0.00	\$0.00	\$5,283.00	\$5,283.00	\$0.00	\$0.00
energía eléctrica	\$0.00	\$5,283.00	\$5,283.00	\$0.00	\$0.00	\$5,283.00	\$0.00	\$0.00	\$5,283.00	\$5,283.00	\$0.00	\$0.00
agua	\$0.00	\$704.70	\$704.70	\$0.00	\$0.00	\$704.70	\$0.00	\$0.00	\$704.70	\$704.70	\$0.00	\$0.00
agua	\$0.00	\$704.70	\$704.70	\$0.00	\$0.00	\$704.70	\$0.00	\$0.00	\$704.70	\$704.70	\$0.00	\$0.00
telefonía tradicional	\$0.00	\$1,457.45	\$1,457.45	\$0.00	\$0.00	\$1,457.45	\$0.00	\$0.00	\$1,457.45	\$1,457.45	\$0.00	\$0.00
telefonía tradicional	\$0.00	\$1,457.45	\$1,457.45	\$0.00	\$0.00	\$1,457.45	\$0.00	\$0.00	\$1,457.45	\$1,457.45	\$0.00	\$0.00
RVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$0.00	\$829.00	\$829.00	\$0.00	\$0.00	\$829.00	\$0.00	\$0.00	\$829.00	\$829.00	\$0.00	\$0.00
servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$229.00	\$229.00	\$0.00	\$0.00	\$229.00	\$0.00	\$0.00	\$229.00	\$229.00	\$0.00	\$0.00
servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$229.00	\$229.00	\$0.00	\$0.00	\$229.00	\$0.00	\$0.00	\$229.00	\$229.00	\$0.00	\$0.00
servicios de vigilancia	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
servicios de vigilancia	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
RVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$432.68	\$432.68	\$0.00	\$0.00	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00	\$0.00
servicios financieros y bancarios	\$0.00	\$432.68	\$432.68	\$0.00	\$0.00	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00	\$0.00
servicios financieros y bancarios	\$0.00	\$432.68	\$432.68	\$0.00	\$0.00	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00	\$0.00
RVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$745.31	\$745.31	\$0.00	\$0.00	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00	\$0.00
asajes terrestres	\$0.00	\$745.31	\$745.31	\$0.00	\$0.00	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00	\$0.00
asajes terrestres	\$0.00	\$745.31	\$745.31	\$0.00	\$0.00	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00	\$0.00
RVICIOS OFICIALES	\$0.00	\$5,356.64	\$5,356.64	\$0.00	\$0.00	\$5,356.64	\$0.00	\$0.00	\$5,356.64	\$5,356.64	\$0.00	\$0.00
reposiciones	\$0.00	\$5,356.64	\$5,356.64	\$0.00	\$0.00	\$5,356.64	\$0.00	\$0.00	\$5,356.64	\$5,356.64	\$0.00	\$0.00
reposiciones	\$0.00	\$1,320.03	\$1,320.03	\$0.00	\$0.00	\$1,320.03	\$0.00	\$0.00	\$1,320.03	\$1,320.03	\$0.00	\$0.00
espectáculos culturales	\$0.00	\$4,036.61	\$4,036.61	\$0.00	\$0.00	\$4,036.61	\$0.00	\$0.00	\$4,036.61	\$4,036.61	\$0.00	\$0.00
ROS SERVICIOS GENERALES	\$0.00	\$926.00	\$926.00	\$0.00	\$0.00	\$926.00	\$0.00	\$0.00	\$926.00	\$926.00	\$0.00	\$0.00
impuestos y derechos	\$0.00	\$226.00	\$226.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$226.00	\$226.00	\$0.00	\$0.00
impuestos y derechos	\$0.00	\$226.00	\$226.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$226.00	\$226.00	\$0.00	\$0.00
otros servicios generales	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
otros servicios generales	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
Juste Recurso 2018	\$0.00	\$21,162.31	\$21,162.31	\$0.00	\$0.00	\$21,162.31	\$0.00	\$0.00	\$21,162.31	\$21,162.31	\$0.00	\$0.00

2601 Gastos de Operación MAC

RVICIOS PERSONALES	\$2,904,541.69	\$0.00	\$2,904,541.69	\$1,566,541.69	\$1,338,000.00	\$666,421.06	\$771,578.94	\$2,338,120.63	\$666,421.06	\$666,421.06	\$0.00	\$0.00
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MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019

Fecha y hora de Impresión 01/jul./2019 02:28 p. m.

PresupuestoEgresos_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Comprometer						
MUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00
alimentos	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00
alimentos	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00
MUNERACIONES AL PERSONAL DE CARÁCTER TF	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$666,421.06	\$771,578.94	\$771,578.94	\$666,421.06	\$666,421.06	\$0.00
trabajadores asimilables a salarios	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$666,421.06	\$771,578.94	\$771,578.94	\$666,421.06	\$666,421.06	\$0.00
trabajadores por servicios personales independientes	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$666,421.06	\$771,578.94	\$771,578.94	\$666,421.06	\$666,421.06	\$0.00
MATERIALES Y SUMINISTROS	\$110,800.00	\$0.00	\$110,800.00	\$44,148.03	\$66,651.97	\$44,148.03	\$0.00	\$66,651.97	\$44,148.03	\$44,148.03	\$0.00
MATERIALES DE ADMINISTRACIÓN EMISIÓN DE DOC	\$38,500.00	\$0.00	\$38,500.00	\$4,769.43	\$33,730.57	\$4,769.43	\$0.00	\$33,730.57	\$4,769.43	\$4,769.43	\$0.00
materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$3,921.47	\$6,078.53	\$3,921.47	\$0.00	\$6,078.53	\$3,921.47	\$3,921.47	\$0.00
materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$3,921.47	\$6,078.53	\$3,921.47	\$0.00	\$6,078.53	\$3,921.47	\$3,921.47	\$0.00
materiales y útiles de impresión y reproducción	\$7,500.00	\$0.00	\$7,500.00	\$465.03	\$7,035.00	\$465.00	\$0.00	\$7,035.00	\$465.00	\$465.00	\$0.00
materiales y útiles de impresión y reproducción	\$7,500.00	\$0.00	\$7,500.00	\$465.03	\$7,035.00	\$465.00	\$0.00	\$7,035.00	\$465.00	\$465.00	\$0.00
materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$199.03	\$801.00	\$199.00	\$0.00	\$801.00	\$199.00	\$199.00	\$0.00
materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$199.03	\$801.00	\$199.00	\$0.00	\$801.00	\$199.00	\$199.00	\$0.00
materiales de impresión e información digital	\$10,000.00	\$0.00	\$10,000.00	\$0.03	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
materiales de impresión e información digital	\$10,000.00	\$0.00	\$10,000.00	\$0.03	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
materiales de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$184.02	\$9,815.98	\$184.02	\$0.00	\$9,815.98	\$184.02	\$184.02	\$0.00
materiales de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$184.02	\$9,815.98	\$184.02	\$0.00	\$9,815.98	\$184.02	\$184.02	\$0.00
IMPRESIONES Y UTENSILIOS	\$17,000.00	\$0.00	\$17,000.00	\$9,800.53	\$7,199.47	\$9,800.58	\$0.00	\$7,199.47	\$9,800.58	\$9,800.58	\$0.00
productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$9,012.62	\$5,987.38	\$9,012.62	\$0.00	\$5,987.38	\$9,012.62	\$9,012.62	\$0.00
productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$9,012.62	\$5,987.38	\$9,012.62	\$0.00	\$5,987.38	\$9,012.62	\$9,012.62	\$0.00
utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$787.95	\$1,212.04	\$787.96	\$0.00	\$1,212.04	\$787.96	\$787.96	\$0.00
utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$787.95	\$1,212.04	\$787.96	\$0.00	\$1,212.04	\$787.96	\$787.96	\$0.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$8,282.43	\$6,717.57	\$8,282.40	\$0.00	\$6,717.57	\$8,282.40	\$8,282.40	\$0.00
materias primas adquiridas para su comercialización	\$15,000.00	\$0.00	\$15,000.00	\$8,282.43	\$6,717.57	\$8,282.40	\$0.00	\$6,717.57	\$8,282.40	\$8,282.40	\$0.00
materias primas adquiridas para su comercialización	\$15,000.00	\$0.00	\$15,000.00	\$8,282.43	\$6,717.57	\$8,282.40	\$0.00	\$6,717.57	\$8,282.40	\$8,282.40	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$21,200.00	\$0.00	\$21,200.00	\$8,697.13	\$12,502.87	\$8,697.18	\$0.00	\$12,502.87	\$8,697.18	\$8,697.18	\$0.00
materiales y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$3,545.03	\$6,454.97	\$3,545.08	\$0.00	\$6,454.97	\$3,545.08	\$3,545.08	\$0.00
materiales y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$3,545.03	\$6,454.97	\$3,545.08	\$0.00	\$6,454.97	\$3,545.08	\$3,545.08	\$0.00
materiales eléctricos y electrónico	\$10,000.00	\$0.00	\$10,000.00	\$4,911.95	\$5,088.05	\$4,911.95	\$0.00	\$5,088.05	\$4,911.95	\$4,911.95	\$0.00
materiales eléctricos y electrónico	\$10,000.00	\$0.00	\$10,000.00	\$4,911.95	\$5,088.05	\$4,911.95	\$0.00	\$5,088.05	\$4,911.95	\$4,911.95	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019

Fecha y hora de Impresión | 01/jul./2019 | 02:28 p. m.

Fuente de Financiamiento del Gasto	Aprobado	Amortizaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
servicios postales y telegráficos	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00
RVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$1,070,160.00	\$0.00	\$1,070,160.00	\$527,755.11	\$542,404.89	\$527,755.11	\$0.00	\$542,404.89	\$502,385.91	\$502,385.91	\$25,369.20	\$25,369.20
servicios legales, de contabilidad, auxiliar y relacionado	\$2,160.00	\$0.00	\$2,160.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$0.00
servicios legales, de contabilidad, auxiliar y relacionado	\$2,160.00	\$0.00	\$2,160.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$0.00
servicios de apoyo administrativo, tramitación, fotocopiado	\$620,000.00	\$0.00	\$620,000.00	\$246,994.07	\$373,005.93	\$246,994.07	\$0.00	\$373,005.93	\$246,994.07	\$246,994.07	\$0.00	\$0.00
servicios de apoyo administrativo, fotocopiado e impresión	\$620,000.00	\$0.00	\$620,000.00	\$246,994.07	\$373,005.93	\$246,994.07	\$0.00	\$373,005.93	\$246,994.07	\$246,994.07	\$0.00	\$0.00
servicios de protección y seguridad	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de protección y seguridad	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de vigilancia	\$315,000.00	\$0.00	\$315,000.00	\$155,215.23	\$159,784.80	\$155,215.23	\$0.00	\$159,784.80	\$129,846.00	\$129,846.00	\$25,369.20	\$25,369.20
servicios de vigilancia	\$315,000.00	\$0.00	\$315,000.00	\$155,215.23	\$159,784.80	\$155,215.23	\$0.00	\$159,784.80	\$129,846.00	\$129,846.00	\$25,369.20	\$25,369.20
servicios profesionales, científicos y técnicos integrales	\$130,000.00	\$0.00	\$130,000.00	\$124,465.84	\$5,534.16	\$124,465.84	\$0.00	\$5,534.16	\$124,465.84	\$124,465.84	\$0.00	\$0.00
servicios profesionales, científicos y técnicos integrales	\$130,000.00	\$0.00	\$130,000.00	\$124,465.84	\$5,534.16	\$124,465.84	\$0.00	\$5,534.16	\$124,465.84	\$124,465.84	\$0.00	\$0.00
RVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$166,340.00	\$0.00	\$166,340.00	\$27,541.88	\$138,798.12	\$27,541.88	\$0.00	\$138,798.12	\$27,541.88	\$27,541.88	\$0.00	\$0.00
servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$3,065.88	\$2,934.12	\$3,065.88	\$0.00	\$2,934.12	\$3,065.88	\$3,065.88	\$0.00	\$0.00
servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$3,065.88	\$2,934.12	\$3,065.88	\$0.00	\$2,934.12	\$3,065.88	\$3,065.88	\$0.00	\$0.00
almacenaje, envase y embalaje	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00	\$0.00
almacenaje, envase y embalaje	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00	\$0.00
retos y manobras	\$112,840.00	\$0.00	\$112,840.00	\$24,476.00	\$88,364.00	\$24,476.00	\$0.00	\$88,364.00	\$24,476.00	\$24,476.00	\$0.00	\$0.00
retos y manobras	\$112,840.00	\$0.00	\$112,840.00	\$24,476.00	\$88,364.00	\$24,476.00	\$0.00	\$88,364.00	\$24,476.00	\$24,476.00	\$0.00	\$0.00
RVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$282,500.00	\$0.00	\$282,500.00	\$105,843.49	\$176,656.51	\$105,843.49	\$0.00	\$176,656.51	\$105,843.49	\$105,843.49	\$0.00	\$0.00
observación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$6,129.67	\$13,870.33	\$6,129.67	\$0.00	\$13,870.33	\$6,129.67	\$6,129.67	\$0.00	\$0.00
observación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$6,129.67	\$13,870.33	\$6,129.67	\$0.00	\$13,870.33	\$6,129.67	\$6,129.67	\$0.00	\$0.00
instalación, reparación y mantenimiento de equipo de cóp	\$15,000.00	\$0.00	\$15,000.00	\$7,579.20	\$7,420.80	\$7,579.20	\$0.00	\$7,420.80	\$7,579.20	\$7,579.20	\$0.00	\$0.00
instalación, reparación y mantenimiento de equipo de cóp	\$15,000.00	\$0.00	\$15,000.00	\$7,579.20	\$7,420.80	\$7,579.20	\$0.00	\$7,420.80	\$7,579.20	\$7,579.20	\$0.00	\$0.00
reparación y mantenimiento de equipo de defensa y seguridad	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
reparación y mantenimiento de equipo de defensa y seguridad	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de limpieza y manejo de desechos	\$240,000.00	\$0.00	\$240,000.00	\$91,848.82	\$148,151.18	\$91,848.82	\$0.00	\$148,151.18	\$91,848.82	\$91,848.82	\$0.00	\$0.00
servicios de limpieza y manejo de desechos	\$240,000.00	\$0.00	\$240,000.00	\$91,848.82	\$148,151.18	\$91,848.82	\$0.00	\$148,151.18	\$91,848.82	\$91,848.82	\$0.00	\$0.00
servicios de jardinería y fumigación	\$500.00	\$0.00	\$500.00	\$285.80	\$214.20	\$285.80	\$0.00	\$214.20	\$285.80	\$285.80	\$0.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019

Fecha y hora de Impresión 01/jul./2019 02:28 p. m.

Fuente de Financiamiento del Gasto	Aprobado	Amortizaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponibles						
servicios de jardinería y fumigación	\$500.00	\$0.00	\$500.00	\$214.20	\$285.80	\$285.80	\$0.00	\$214.20	\$285.80	\$285.80	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$70,000.00	\$0.00	\$70,000.00	\$40,118.39	\$29,881.61	\$29,881.61	\$0.00	\$40,118.39	\$29,881.61	\$29,881.61	\$0.00
transmisión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
transmisión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
servicios de creatividad, preproducción y producción de programas	\$45,000.00	\$0.00	\$45,000.00	\$29,038.40	\$15,961.60	\$15,961.60	\$0.00	\$29,038.40	\$15,961.60	\$15,961.60	\$0.00
servicios de creatividad, preproducción y producción de programas	\$45,000.00	\$0.00	\$45,000.00	\$29,038.40	\$15,961.60	\$15,961.60	\$0.00	\$29,038.40	\$15,961.60	\$15,961.60	\$0.00
servicios de creación y difusión de contenido exclusivo	\$15,000.00	\$0.00	\$15,000.00	\$1,079.99	\$13,920.01	\$13,920.01	\$0.00	\$1,079.99	\$13,920.01	\$13,920.01	\$0.00
servicios de creación y difusión de contenido exclusivo	\$15,000.00	\$0.00	\$15,000.00	\$1,079.99	\$13,920.01	\$13,920.01	\$0.00	\$1,079.99	\$13,920.01	\$13,920.01	\$0.00
servicios de información	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
servicios de información	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$42,000.00	\$0.00	\$42,000.00	\$20,115.25	\$21,884.75	\$21,884.75	\$0.00	\$20,115.25	\$21,884.75	\$21,884.75	\$0.00
servicios terrestres	\$15,000.00	\$0.00	\$15,000.00	\$9,190.91	\$5,809.09	\$5,809.09	\$0.00	\$9,190.91	\$5,809.09	\$5,809.09	\$0.00
servicios terrestres	\$15,000.00	\$0.00	\$15,000.00	\$9,190.91	\$5,809.09	\$5,809.09	\$0.00	\$9,190.91	\$5,809.09	\$5,809.09	\$0.00
servicios en el país	\$27,000.00	\$0.00	\$27,000.00	\$10,924.34	\$16,075.66	\$16,075.66	\$0.00	\$10,924.34	\$16,075.66	\$16,075.66	\$0.00
servicios en el país	\$20,000.00	\$0.00	\$20,000.00	\$6,354.03	\$13,645.97	\$13,645.97	\$0.00	\$6,354.03	\$13,645.97	\$13,645.97	\$0.00
servicios de traslados en comisiones oficiales	\$7,000.00	\$0.00	\$7,000.00	\$4,570.31	\$2,429.69	\$2,429.69	\$0.00	\$4,570.31	\$2,429.69	\$2,429.69	\$0.00
SERVICIOS OFICIALES	\$294,093.87	\$41,900.69	\$335,994.56	\$236,140.69	\$99,853.87	\$99,853.87	\$0.00	\$236,140.69	\$95,793.87	\$95,793.87	\$4,060.00
servicios de impresión	\$294,093.87	\$41,900.69	\$335,994.56	\$236,140.69	\$99,853.87	\$99,853.87	\$0.00	\$236,140.69	\$95,793.87	\$95,793.87	\$4,060.00
servicios de impresión	\$235,573.87	\$41,900.69	\$277,474.56	\$213,505.90	\$63,968.66	\$63,968.66	\$0.00	\$213,505.90	\$63,968.66	\$63,968.66	\$0.00
servicios culturales	\$58,520.00	\$0.00	\$58,520.00	\$22,634.79	\$35,885.21	\$35,885.21	\$0.00	\$22,634.79	\$31,825.21	\$31,825.21	\$4,060.00
SERVICIOS GENERALES	\$8,283.00	\$0.00	\$8,283.00	\$4,849.44	\$3,433.56	\$3,433.56	\$0.00	\$4,849.44	\$3,433.56	\$3,433.56	\$0.00
servicios de derechos	\$1,000.00	\$0.00	\$1,000.00	\$770.00	\$230.00	\$230.00	\$0.00	\$770.00	\$230.00	\$230.00	\$0.00
servicios de derechos	\$1,000.00	\$0.00	\$1,000.00	\$770.00	\$230.00	\$230.00	\$0.00	\$770.00	\$230.00	\$230.00	\$0.00
servicios de actualización	\$203.00	\$0.00	\$203.00	\$0.00	\$203.00	\$203.00	\$0.00	\$0.00	\$203.00	\$203.00	\$0.00
servicios de actualización	\$203.00	\$0.00	\$203.00	\$0.00	\$203.00	\$203.00	\$0.00	\$0.00	\$203.00	\$203.00	\$0.00
servicios generales	\$7,080.00	\$0.00	\$7,080.00	\$4,079.44	\$3,000.56	\$3,000.56	\$0.00	\$4,079.44	\$3,000.56	\$3,000.56	\$0.00
servicios generales	\$7,080.00	\$0.00	\$7,080.00	\$4,079.44	\$3,000.56	\$3,000.56	\$0.00	\$4,079.44	\$3,000.56	\$3,000.56	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$55,000.00	\$0.00	\$55,000.00	\$11,041.00	\$43,959.00	\$43,959.00	\$0.00	\$11,041.00	\$43,959.00	\$43,959.00	\$0.00
BIBLIARIO Y EQUIPO DE ADMINISTRACIÓN	\$55,000.00	\$0.00	\$55,000.00	\$11,041.00	\$43,959.00	\$43,959.00	\$0.00	\$11,041.00	\$43,959.00	\$43,959.00	\$0.00
servicios de oficina y estantería	\$36,000.00	\$0.00	\$36,000.00	\$40.00	\$35,960.00	\$35,960.00	\$0.00	\$40.00	\$35,960.00	\$35,960.00	\$0.00
servicios de oficina y estantería	\$36,000.00	\$0.00	\$36,000.00	\$40.00	\$35,960.00	\$35,960.00	\$0.00	\$40.00	\$35,960.00	\$35,960.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019

Fecha y hora de Impresión: 01/jul./2019 02:28 p. m.

3PresupuestoEgresos_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
											Pagar Deuda
equipo de cómputo y de tecnologías de la información	\$19,000.00	\$0.00	\$19,000.00	\$7,999.03	\$11,001.00	\$7,999.00	\$0.00	\$11,001.00	\$7,999.00	\$7,999.00	\$0.00
equipo de cómputo y de tecnologías de la información	\$19,000.00	\$0.00	\$19,000.00	\$7,999.03	\$11,001.00	\$7,999.00	\$0.00	\$11,001.00	\$7,999.00	\$7,999.00	\$0.00
Gastos de Operación MAC	\$38,000.00	\$0.00	\$38,000.00	\$15,998.06	\$22,002.00	\$15,998.00	\$0.00	\$22,002.00	\$15,998.00	\$15,998.00	\$0.00
Total Final	\$38,000.00	\$0.00	\$38,000.00	\$15,998.06	\$22,002.00	\$15,998.00	\$0.00	\$22,002.00	\$15,998.00	\$15,998.00	\$0.00

(Handwritten signature)

ALDO EDMUNDO ARELLANO PAREDES
DIRECTOR GENERAL DEL M.A.C.

GERARDO JUÁREZ LOZANO
SUBDIRECTOR ADMINISTRATIVO DEL M.A.C.