

Reporte comparativo de nóminas
al 31 de Marzo del 2019

Quinc. #6 del 22 al 25 Mar 2019 Nómina Computadora Variación

Don Descripción	Unidades	Importe Emp.	Unidades	Importe Emp.	Unidades	Importe	Variación
1 Sueldo base Admva.	6,709.16	2,621,561.48	430	6,692.69	2,616,933.21	450 ✓	26.46
2 Horas Base Académicas	2,869.00	573,900.62	160	2,869.00	573,910.62	160 ✓	0.00
3 Hrs Interinas	4,641.96	921,086.07	266	4,599.15	900,713.44	266 ✓	102.81
4 Despensa Admvs.	0.00	242,747.50	445	0.00	242,747.50	445 ✓	0.00
9 Falta en Días	20.00	0.00	19	35.00	0.00	35 /4/5	-15.00
10 Falta en Horas	109.00	-11,088.91	41	103.00	-16,810.68	42 /4/1	-46.00
11 Compensación de Sueldo	0.00	1,800.00	1	0.00	1,800.00	1 ✓	0.00
13 Sobre Sueldo	0.00	2,052.02	5	0.00	1,852.02	4 ✓	0.00
14 Material Didactico	0.00	57,773.63	354	0.00	56,579.75	356 ✓+2	0.00
15 Bono Comp.Equi. 1.2%	0.00	27,890.13	703	0.00	27,922.69	703 ✓	0.00
19 Despensa Académicos	0.00	148,205.23	351	0.00	140,333.20	353 ✓+2	0.00
22 Compensación Garantizada	0.00	21,350.00	5	0.00	21,350.00	5 ✓	0.00
23 Retardos y tiempo injustifi	3,592.00	-11,972.36	62	2,621.74	-8,204.95	42 ✓-20	830.36
24 Comp. Servicios Especiales	0.00	3,250.00	5	0.00	3,250.00	5 ✓	0.00
25 Apoyo por Servicio	0.00	3,984.63	3	0.00	3,984.63	3 ✓	0.00
26 Efic. en Trabajo Admva.	0.00	123,443.16	351	0.00	122,812.61	351 ✓	0.00
27 Efic. en Trabajo Docente	0.00	7,203.10	354	0.00	7,053.91	356 ✓+2	0.00
28 Licencia para Inv. Doc	84.00	20,520.89	5	84.00	20,520.89	5 ✓	0.00
31 Ayuda para Transporte	0.00	5,700.00	57	0.00	5,700.00	57 ✓	0.00
32 KI	0.00	18,599.97	18	0.00	18,599.97	18 ✓	0.00
43 Diferencia de sueldo	0.00	678.60	1	0.00	678.60	1 ✓	0.00
44 Estimulo por antigüedad	0.00	72,982.79	3	0.00	11,232.55	1 ✓	0.00
50 Sueldo Jornada 1/2 Tiempo	0.00	126,073.96	26	0.00	126,222.29	26 ✓	0.00
51 Sueldo Jornada 3/4 Tiempo	0.00	478,893.80	59	0.00	478,893.80	59 ✓	0.00
52 Efic. Trabajo Jornada 1/2	0.00	640.66	26	0.00	640.66	26 ✓	0.00
53 Efic. Trabajo Jornada 3/4	0.00	2,028.79	59	0.00	2,028.79	59 ✓	0.00
54 Mat. Did. Jornada 1/2	0.00	4,673.50	26	0.00	4,673.50	26 ✓	0.00
55 Mat. Did. Jornada 3/4	0.00	16,866.25	59	0.00	16,866.25	59 ✓	0.00
56 Despensa Jornada	0.00	46,367.50	85	0.00	46,367.50	85 ✓	0.00
60 Prima de Antigüedad	0.00	1,037,153.11	588	0.00	1,036,532.30	587 ✓-1	0.00
76 Retardo y tiempo injustific	-76.61	323.67	94	24.32	0.00	80 ✓-14	-100.93
87 Actuación y Productividad	0.00	110,178.07	372	0.00	108,497.99	372 ✓	0.00
Total PERCEPCIONES	17,908.51	6,867,917.51		17,010.19	6,774,142.88		898.32
101 I.S.R. neto	0.00	896,863.70	808	0.00	880,151.42	808 ✓	0.00
104 Servicio Medico ISSSTE 3.37	0.00	180,265.28	819	0.00	179,829.59	819 ✓	0.00
105 Fondo Pensiones ISSSTE 7.25	0.00	397,236.56	819	0.00	386,298.35	819 ✓	0.00
106 Cuota Sindical SUTCECYTE	0.00	25,186.47	547	0.00	24,882.75	546 ✓	0.00
107 Pensión Alimenticia	0.00	58,596.36	22	0.00	58,504.95	22 ✓	0.00
11 Prestamo ISSSTE	0.00	264,241.92	179	0.00	260,919.29	177 ✓-2	0.00
12 Cuota Sindical SICECYTE	0.00	3,954.89	71	0.00	3,941.07	71 ✓	0.00
14 Prestamo FOVISSSTE	0.00	364,948.66	218	0.00	364,207.92	218 ✓	0.00
19 Seguro de Daños	0.00	1,759.50	207	0.00	1,759.50	207 ✓	0.00
22 ETESA	3,698,353.00	69,688.00	64	3,628,665.00	69,688.00	64 ✓	69,688.00
24 Tarjeta reposición	0.00	0.00	0	0.00	360.00	3 ✓	-360.00
28 Ajuste al Neto	0.00	-3.57	726	0.00	-4.03	757 ✓+3	0.00
30 Fonacot I	1,273,166.06	60,209.12	60	1,201,322.72	58,294.71	58 ✓-2	71,843.34
31 Fonacot II	295,686.71	10,466.06	16	285,220.72	10,465.99	16 ✓	0.00
32 Fonacot III	96,366.62	3,967.63	8	88,692.22	3,761.58	8 ✓	7,674.38
33 Fonacot IV	78,050.94	2,249.75	5	75,801.19	2,249.75	5 ✓	0.00
34 Fonacot V	52,841.34	1,518.93	3	51,322.41	1,518.93	3 ✓	0.00
35 Fonacot VI	36,436.72	1,125.33	3	35,311.39	1,125.33	3 ✓	0.00
36 Fonacot VII	7,136.06	648.75	1	6,487.31	648.75	1 ✓	0.00
37 Fonacot VIII	1,549.68	0.34	1	1,549.34	0.34	1 ✓	0.00
40 DESCUENTO PARA SUTCECYTE	0.00	42,560.00	290	0.00	42,560.00	291 ✓+1	0.00
44 Cuota sindical SATCECYTE	0.00	5,260.95	103	0.00	5,311.31	104 ✓+1	0.00
45 Deudores Diversos	0.00	379.50	1	0.00	0.00	1 ✓	0.00
46 Anorro Solidario	0.00	35,451.59	311	0.00	35,399.78	310 ✓	0.00
61 EMBARGO DE SUELDO ORDEN JUD	561,183.01	2,291.90	2	558,891.11	2,291.90	2 ✓	0.00
Total DEDUCCIONES	6,100,770.12	2,418,567.61		5,933,263.41	2,394,166.18		167,506.71
109 Dias trabajador Docentes	5,680.45	0.00	372	5,580.00	0.00	372	100.45
10 2% SAR Fondo de Retiro	0.00	106,824.11	819	0.00	106,565.28	819	258.83
11 FOVISSSTE Patron	0.00	267,060.29	819	0.00	266,413.38	819	646.91
12 ISSSTE Patron	0.00	702,099.58	819	0.00	700,398.67	819	1,700.91
16 Comisión sindical	0.00	19.00	14	0.00	139.00	76	-120.00
19 Comisión Laboral	0.00	130.00	78	0.00	96.00	76	34.00
20 Incapacidad	0.00	198.00	29	0.00	225.00	30	-29.00
21 Día Económico	0.00	49.00	41	0.00	78.00	63	-29.00
24 Consulta Medica	0.00	183.00	303	0.00	215.00	122	68.00
50 Prov. Ahorro Solidario	0.00	114,216.87	310	0.00	114,048.46	309	168.41
Total PROVISIONES	5,680.45	1,190,747.85		5,580.00	1,188,178.79		100.45