

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos

Utr: Francisco
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2019 Al 28/feb./2019

Fecha y hora de Impresión | 21/may./2019
 09:10 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | | | | | | |
| TESORERIA | \$54,600,000.00 | \$121,842.30 | \$54,721,842.30 | \$10,136,513.10 | \$9,175,179.74 | \$44,585,329.20 |
| INFRAESTRUCTURA | \$25,052,600.00 | \$3,196,283.43 | \$28,248,883.43 | \$0.00 | \$0.00 | \$28,248,883.43 |
| FORTALECIMIENTO | \$19,947,400.00 | \$2,050,220.48 | \$21,997,620.48 | \$1,946,457.15 | \$1,946,457.15 | \$20,051,163.33 |
| OTROS | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| Sin Ramo/Dependencia | \$101,600,000.00 | \$5,368,346.21 | \$106,968,346.21 | \$12,082,970.25 | \$11,121,636.89 | \$94,885,375.96 |
| Total Final | \$101,600,000.00 | \$5,368,346.21 | \$106,968,346.21 | \$12,082,970.25 | \$11,121,636.89 | \$94,885,375.96 |