

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: Francisco
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2019 Al 31/ene./2019

Fecha y | 06/may./2019
 hora de Impresión | 11:05 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|-------------------------|--------------------------------------|-------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | | | | | | |
| TESORERIA | \$54,600,000.00 | \$0.00 | \$54,600,000.00 | \$4,963,185.01 | \$4,444,548.94 | \$49,636,814.99 |
| INFRAESTRUCTURA | \$25,052,600.00 | \$3,196,283.43 | \$28,248,883.43 | \$0.00 | \$0.00 | \$28,248,883.43 |
| FORTALECIMIENTO | \$19,947,400.00 | \$2,049,891.80 | \$21,997,291.80 | \$528,045.75 | \$528,045.75 | \$21,469,246.05 |
| OTROS | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| Sin Ramo/Dependencia | \$101,600,000.00 | \$5,246,175.23 | \$106,846,175.23 | \$5,491,230.76 | \$4,972,594.69 | \$101,354,944.47 |
| Total Final | \$101,600,000.00 | \$5,246,175.23 | \$106,846,175.23 | \$5,491,230.76 | \$4,972,594.69 | \$101,354,944.47 |