

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$43,634,720.00</b>	<b>-\$1,448,218.11</b>	<b>\$42,186,501.89</b>	<b>\$16,656,903.60</b>	<b>\$25,529,598.29</b>	<b>\$16,646,403.60</b>	<b>\$10,500.00</b>	<b>\$25,540,098.29</b>	<b>\$16,646,403.60</b>	<b>\$16,646,403.60</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$22,820,748.00</b>	<b>\$2,542,000.00</b>	<b>\$25,362,748.00</b>	<b>\$14,898,435.73</b>	<b>\$10,464,312.27</b>	<b>\$14,898,435.73</b>	<b>\$0.00</b>	<b>\$10,464,312.27</b>	<b>\$14,898,435.73</b>	<b>\$14,898,435.73</b>	<b>\$0.00</b>
1110	Dietas	\$2,867,284.00	\$0.00	\$2,867,284.00	\$1,457,563.50	\$1,409,720.50	\$1,457,563.50	\$0.00	\$1,409,720.50	\$1,457,563.50	\$1,457,563.50	\$0.00
1111	Dietas	\$2,867,284.00	\$0.00	\$2,867,284.00	\$1,457,563.50	\$1,409,720.50	\$1,457,563.50	\$0.00	\$1,409,720.50	\$1,457,563.50	\$1,457,563.50	\$0.00
1130	Sueldos base al personal permanente	\$19,953,464.00	\$2,542,000.00	\$22,495,464.00	\$13,440,872.23	\$9,054,591.77	\$13,440,872.23	\$0.00	\$9,054,591.77	\$13,440,872.23	\$13,440,872.23	\$0.00
1131	Sueldos base al personal permanente	\$19,953,464.00	\$2,542,000.00	\$22,495,464.00	\$13,440,872.23	\$9,054,591.77	\$13,440,872.23	\$0.00	\$9,054,591.77	\$13,440,872.23	\$13,440,872.23	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$9,536,923.00</b>	<b>-\$2,883,118.11</b>	<b>\$6,653,804.89</b>	<b>\$498,944.30</b>	<b>\$6,154,860.59</b>	<b>\$488,444.30</b>	<b>\$10,500.00</b>	<b>\$6,165,360.59</b>	<b>\$488,444.30</b>	<b>\$488,444.30</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$1,030,000.00	-\$205,963.08	\$824,036.92	\$0.00	\$824,036.92	\$0.00	\$0.00	\$824,036.92	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,030,000.00	-\$205,963.08	\$824,036.92	\$0.00	\$824,036.92	\$0.00	\$0.00	\$824,036.92	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$8,506,923.00	-\$2,677,155.03	\$5,829,767.97	\$498,944.30	\$5,330,823.67	\$488,444.30	\$10,500.00	\$5,341,323.67	\$488,444.30	\$488,444.30	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$8,506,923.00	-\$2,677,155.03	\$5,829,767.97	\$498,944.30	\$5,330,823.67	\$488,444.30	\$10,500.00	\$5,341,323.67	\$488,444.30	\$488,444.30	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$9,190,156.00</b>	<b>-\$150,000.00</b>	<b>\$9,040,156.00</b>	<b>\$912,738.77</b>	<b>\$8,127,417.23</b>	<b>\$912,738.77</b>	<b>\$0.00</b>	<b>\$8,127,417.23</b>	<b>\$912,738.77</b>	<b>\$912,738.77</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$7,860,156.00	-\$250,000.00	\$7,610,156.00	\$468,298.28	\$7,141,857.72	\$468,298.28	\$0.00	\$7,141,857.72	\$468,298.28	\$468,298.28	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$7,860,156.00	-\$250,000.00	\$7,610,156.00	\$468,298.28	\$7,141,857.72	\$468,298.28	\$0.00	\$7,141,857.72	\$468,298.28	\$468,298.28	\$0.00
1330	Horas extraordinarias	\$1,030,000.00	-\$500,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$1,030,000.00	-\$500,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$300,000.00	\$600,000.00	\$900,000.00	\$444,440.49	\$455,559.51	\$444,440.49	\$0.00	\$455,559.51	\$444,440.49	\$444,440.49	\$0.00
1341	Compensaciones	\$300,000.00	\$600,000.00	\$900,000.00	\$444,440.49	\$455,559.51	\$444,440.49	\$0.00	\$455,559.51	\$444,440.49	\$444,440.49	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,086,893.00</b>	<b>-\$957,100.00</b>	<b>\$1,129,793.00</b>	<b>\$346,784.80</b>	<b>\$783,008.20</b>	<b>\$346,784.80</b>	<b>\$0.00</b>	<b>\$783,008.20</b>	<b>\$346,784.80</b>	<b>\$346,784.80</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$1,533,893.00	-\$1,000,000.00	\$533,893.00	\$50,000.00	\$483,893.00	\$50,000.00	\$0.00	\$483,893.00	\$50,000.00	\$50,000.00	\$0.00
1521	Indemnizaciones	\$1,533,893.00	-\$1,000,000.00	\$533,893.00	\$50,000.00	\$483,893.00	\$50,000.00	\$0.00	\$483,893.00	\$50,000.00	\$50,000.00	\$0.00
1540	Prestaciones contractuales	\$450,000.00	\$140,000.00	\$590,000.00	\$290,884.80	\$299,115.20	\$290,884.80	\$0.00	\$299,115.20	\$290,884.80	\$290,884.80	\$0.00
1541	Prestaciones contractuales	\$450,000.00	\$140,000.00	\$590,000.00	\$290,884.80	\$299,115.20	\$290,884.80	\$0.00	\$299,115.20	\$290,884.80	\$290,884.80	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$103,000.00	-\$97,100.00	\$5,900.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$5,900.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$103,000.00	-\$97,100.00	\$5,900.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$5,900.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$11,699,208.00</b>	<b>-\$524,215.70</b>	<b>\$11,174,992.30</b>	<b>\$4,038,803.66</b>	<b>\$7,136,188.64</b>	<b>\$4,017,953.65</b>	<b>\$20,850.01</b>	<b>\$7,157,038.65</b>	<b>\$3,944,708.65</b>	<b>\$3,943,221.65</b>	<b>\$74,732.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$1,571,637.00</b>	<b>\$373,194.56</b>	<b>\$1,944,831.56</b>	<b>\$276,333.98</b>	<b>\$1,668,497.58</b>	<b>\$276,333.98</b>	<b>\$0.00</b>	<b>\$1,668,497.58</b>	<b>\$276,333.98</b>	<b>\$276,333.98</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$534,832.00	\$102,675.44	\$637,507.44	\$100,511.94	\$536,995.50	\$100,511.94	\$0.00	\$536,995.50	\$100,511.94	\$100,511.94	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$534,832.00	\$102,675.44	\$637,507.44	\$100,511.94	\$536,995.50	\$100,511.94	\$0.00	\$536,995.50	\$100,511.94	\$100,511.94	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$138,839.00	\$49,373.54	\$188,212.54	\$6,723.75	\$181,488.79	\$6,723.75	\$0.00	\$181,488.79	\$6,723.75	\$6,723.75	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$138,839.00	\$49,373.54	\$188,212.54	\$6,723.75	\$181,488.79	\$6,723.75	\$0.00	\$181,488.79	\$6,723.75	\$6,723.75	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$427,181.00	-\$59,434.83	\$367,746.17	\$33,240.50	\$334,505.67	\$33,240.50	\$0.00	\$334,505.67	\$33,240.50	\$33,240.50	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$427,181.00	-\$59,434.83	\$367,746.17	\$33,240.50	\$334,505.67	\$33,240.50	\$0.00	\$334,505.67	\$33,240.50	\$33,240.50	\$0.00
2150	Material impreso e información digital	\$299,184.00	\$149,120.40	\$448,304.40	\$92,832.00	\$355,472.40	\$92,832.00	\$0.00	\$355,472.40	\$92,832.00	\$92,832.00	\$0.00
2151	Material impreso e información digital	\$299,184.00	\$149,120.40	\$448,304.40	\$92,832.00	\$355,472.40	\$92,832.00	\$0.00	\$355,472.40	\$92,832.00	\$92,832.00	\$0.00

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2160	Material de limpieza	\$171,601.00	\$81,460.01	\$253,061.01	\$27,025.79	\$226,035.22	\$27,025.79	\$0.00	\$226,035.22	\$27,025.79	\$27,025.79	\$0.00
2161	Material de limpieza	\$171,601.00	\$81,460.01	\$253,061.01	\$27,025.79	\$226,035.22	\$27,025.79	\$0.00	\$226,035.22	\$27,025.79	\$27,025.79	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$50,000.00	\$50,000.00	\$16,000.00	\$34,000.00	\$16,000.00	\$0.00	\$34,000.00	\$16,000.00	\$16,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$50,000.00	\$50,000.00	\$16,000.00	\$34,000.00	\$16,000.00	\$0.00	\$34,000.00	\$16,000.00	\$16,000.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$2,275,660.00</b>	<b>-\$1,498,823.44</b>	<b>\$776,836.56</b>	<b>\$332,470.32</b>	<b>\$444,366.24</b>	<b>\$332,470.32</b>	<b>\$0.00</b>	<b>\$444,366.24</b>	<b>\$332,470.32</b>	<b>\$332,470.32</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$1,925,660.00	-\$1,229,282.53	\$696,377.47	\$325,611.27	\$370,766.20	\$325,611.27	\$0.00	\$370,766.20	\$325,611.27	\$325,611.27	\$0.00
2211	Productos alimenticios para personas	\$150,000.00	\$546,377.47	\$696,377.47	\$325,611.27	\$370,766.20	\$325,611.27	\$0.00	\$370,766.20	\$325,611.27	\$325,611.27	\$0.00
2212	Alimentacion en Eventos Oficiales	\$1,775,660.00	-\$1,775,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$350,000.00	-\$269,540.91	\$80,459.09	\$6,859.05	\$73,600.04	\$6,859.05	\$0.00	\$73,600.04	\$6,859.05	\$6,859.05	\$0.00
2231	Utensilios para el servicio de alimentación	\$350,000.00	-\$269,540.91	\$80,459.09	\$6,859.05	\$73,600.04	\$6,859.05	\$0.00	\$73,600.04	\$6,859.05	\$6,859.05	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$1,590.22</b>	<b>\$23,409.78</b>	<b>\$1,590.22</b>	<b>\$0.00</b>	<b>\$23,409.78</b>	<b>\$1,590.22</b>	<b>\$1,590.22</b>	<b>\$0.00</b>
2340	Combustibles, lubricantes, aditivos carbón y sus derivado	\$0.00	\$5,000.00	\$5,000.00	\$90.22	\$4,909.78	\$90.22	\$0.00	\$4,909.78	\$90.22	\$90.22	\$0.00
2341	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN	\$0.00	\$5,000.00	\$5,000.00	\$90.22	\$4,909.78	\$90.22	\$0.00	\$4,909.78	\$90.22	\$90.22	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$20,000.00	\$20,000.00	\$1,500.00	\$18,500.00	\$1,500.00	\$0.00	\$18,500.00	\$1,500.00	\$1,500.00	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$20,000.00	\$20,000.00	\$1,500.00	\$18,500.00	\$1,500.00	\$0.00	\$18,500.00	\$1,500.00	\$1,500.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,257,034.00</b>	<b>\$95,592.15</b>	<b>\$1,352,626.15</b>	<b>\$721,160.79</b>	<b>\$631,465.36</b>	<b>\$721,160.79</b>	<b>\$0.00</b>	<b>\$631,465.36</b>	<b>\$650,960.79</b>	<b>\$650,810.79</b>	<b>\$70,350.00</b>
2410	Productos minerales no metálicos	\$84,516.00	\$87,833.14	\$172,349.14	\$92,647.45	\$79,701.69	\$92,647.45	\$0.00	\$79,701.69	\$63,998.65	\$63,998.65	\$28,648.80
2411	Productos minerales no metálicos	\$84,516.00	\$87,833.14	\$172,349.14	\$92,647.45	\$79,701.69	\$92,647.45	\$0.00	\$79,701.69	\$63,998.65	\$63,998.65	\$28,648.80
2420	Cemento y productos de concreto	\$150,000.00	-\$46,270.77	\$103,729.23	\$93,739.74	\$9,989.49	\$93,739.74	\$0.00	\$9,989.49	\$56,416.74	\$56,416.74	\$37,323.00
2421	Cemento y productos de concreto	\$150,000.00	-\$46,270.77	\$103,729.23	\$93,739.74	\$9,989.49	\$93,739.74	\$0.00	\$9,989.49	\$56,416.74	\$56,416.74	\$37,323.00
2430	Cal, yeso y productos de yeso	\$100,000.00	\$32,000.00	\$132,000.00	\$581.00	\$131,419.00	\$581.00	\$0.00	\$131,419.00	\$581.00	\$581.00	\$0.00
2431	Cal, yeso y productos de yeso	\$100,000.00	\$32,000.00	\$132,000.00	\$581.00	\$131,419.00	\$581.00	\$0.00	\$131,419.00	\$581.00	\$581.00	\$0.00
2440	Madera y productos de madera	\$100,000.00	-\$58,908.73	\$41,091.27	\$12,061.27	\$29,030.00	\$12,061.27	\$0.00	\$29,030.00	\$12,061.27	\$12,061.27	\$0.00
2441	Madera y productos de madera	\$100,000.00	-\$58,908.73	\$41,091.27	\$12,061.27	\$29,030.00	\$12,061.27	\$0.00	\$29,030.00	\$12,061.27	\$12,061.27	\$0.00
2450	Vidrio y productos de vidrio	\$303,262.00	-\$301,872.40	\$1,389.60	\$1,384.09	\$5.51	\$1,384.09	\$0.00	\$5.51	\$1,384.09	\$1,384.09	\$0.00
2451	Vidrio y productos de vidrio	\$303,262.00	-\$301,872.40	\$1,389.60	\$1,384.09	\$5.51	\$1,384.09	\$0.00	\$5.51	\$1,384.09	\$1,384.09	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$248,749.00	\$248,749.00	\$146,343.32	\$102,405.68	\$146,343.32	\$0.00	\$102,405.68	\$146,343.32	\$146,343.32	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$248,749.00	\$248,749.00	\$146,343.32	\$102,405.68	\$146,343.32	\$0.00	\$102,405.68	\$146,343.32	\$146,343.32	\$0.00
2470	Artículos metálicos para la construcción	\$350,000.00	-\$38,652.56	\$311,347.44	\$243,643.03	\$67,704.41	\$243,643.03	\$0.00	\$67,704.41	\$239,414.83	\$239,414.83	\$4,228.20
2471	Artículos metálicos para la construcción	\$350,000.00	-\$38,652.56	\$311,347.44	\$243,643.03	\$67,704.41	\$243,643.03	\$0.00	\$67,704.41	\$239,414.83	\$239,414.83	\$4,228.20
2490	Otros materiales y artículos de construcción y reparación	\$169,256.00	\$172,714.47	\$341,970.47	\$130,760.89	\$211,209.58	\$130,760.89	\$0.00	\$211,209.58	\$130,760.89	\$130,610.89	\$150.00
2491	Otros materiales y artículos de construcción y reparación	\$169,256.00	\$172,714.47	\$341,970.47	\$130,760.89	\$211,209.58	\$130,760.89	\$0.00	\$211,209.58	\$130,760.89	\$130,610.89	\$150.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$20,000.00</b>	<b>\$1,109,195.31</b>	<b>\$1,129,195.31</b>	<b>\$441,277.07</b>	<b>\$687,918.24</b>	<b>\$441,277.07</b>	<b>\$0.00</b>	<b>\$687,918.24</b>	<b>\$441,277.07</b>	<b>\$441,277.07</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$22,150.70	\$22,150.70	\$4,980.93	\$17,169.77	\$4,980.93	\$0.00	\$17,169.77	\$4,980.93	\$4,980.93	\$0.00
2511	Productos químicos básicos	\$0.00	\$22,150.70	\$22,150.70	\$4,980.93	\$17,169.77	\$4,980.93	\$0.00	\$17,169.77	\$4,980.93	\$4,980.93	\$0.00

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2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$10,000.00	\$10,000.00	\$435.00	\$9,565.00	\$435.00	\$0.00	\$9,565.00	\$435.00	\$435.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$10,000.00	\$10,000.00	\$435.00	\$9,565.00	\$435.00	\$0.00	\$9,565.00	\$435.00	\$435.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$842,533.31	\$842,533.31	\$392,504.93	\$450,028.38	\$392,504.93	\$0.00	\$450,028.38	\$392,504.93	\$392,504.93	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$842,533.31	\$842,533.31	\$392,504.93	\$450,028.38	\$392,504.93	\$0.00	\$450,028.38	\$392,504.93	\$392,504.93	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,000.00	\$10,000.00	\$532.00	\$9,468.00	\$532.00	\$0.00	\$9,468.00	\$532.00	\$532.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,000.00	\$10,000.00	\$532.00	\$9,468.00	\$532.00	\$0.00	\$9,468.00	\$532.00	\$532.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$224,511.30	\$244,511.30	\$42,824.21	\$201,687.09	\$42,824.21	\$0.00	\$201,687.09	\$42,824.21	\$42,824.21	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$224,511.30	\$244,511.30	\$42,824.21	\$201,687.09	\$42,824.21	\$0.00	\$201,687.09	\$42,824.21	\$42,824.21	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$4,300,000.00</b>	<b>-\$1,231,171.20</b>	<b>\$3,068,828.80</b>	<b>\$1,348,273.56</b>	<b>\$1,720,555.24</b>	<b>\$1,327,423.55</b>	<b>\$20,850.01</b>	<b>\$1,741,405.25</b>	<b>\$1,327,423.55</b>	<b>\$1,327,423.55</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$4,300,000.00	-\$1,231,171.20	\$3,068,828.80	\$1,348,273.56	\$1,720,555.24	\$1,327,423.55	\$20,850.01	\$1,741,405.25	\$1,327,423.55	\$1,327,423.55	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,300,000.00	-\$1,231,171.20	\$3,068,828.80	\$1,348,273.56	\$1,720,555.24	\$1,327,423.55	\$20,850.01	\$1,741,405.25	\$1,327,423.55	\$1,327,423.55	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$615,655.00</b>	<b>\$562,655.70</b>	<b>\$1,178,310.70</b>	<b>\$719,059.38</b>	<b>\$459,251.32</b>	<b>\$719,059.38</b>	<b>\$0.00</b>	<b>\$459,251.32</b>	<b>\$716,014.38</b>	<b>\$715,864.38</b>	<b>\$3,195.00</b>
2710	Vestuario y uniformes	\$476,527.00	\$406,424.14	\$882,951.14	\$695,381.72	\$187,569.42	\$695,381.72	\$0.00	\$187,569.42	\$692,336.72	\$692,336.72	\$3,045.00
2711	Vestuario y uniformes	\$476,527.00	\$406,424.14	\$882,951.14	\$695,381.72	\$187,569.42	\$695,381.72	\$0.00	\$187,569.42	\$692,336.72	\$692,336.72	\$3,045.00
2720	Prendas de seguridad y protección personal	\$89,128.00	\$63,261.60	\$152,389.60	\$4,670.03	\$147,719.57	\$4,670.03	\$0.00	\$147,719.57	\$4,670.03	\$4,520.03	\$150.00
2721	Prendas de seguridad y protección personal	\$89,128.00	\$63,261.60	\$152,389.60	\$4,670.03	\$147,719.57	\$4,670.03	\$0.00	\$147,719.57	\$4,670.03	\$4,520.03	\$150.00
2730	Artículos deportivos	\$50,000.00	\$35,000.00	\$85,000.00	\$10,930.05	\$74,069.95	\$10,930.05	\$0.00	\$74,069.95	\$10,930.05	\$10,930.05	\$0.00
2731	Artículos deportivos	\$50,000.00	\$35,000.00	\$85,000.00	\$10,930.05	\$74,069.95	\$10,930.05	\$0.00	\$74,069.95	\$10,930.05	\$10,930.05	\$0.00
2740	Productos textiles	\$0.00	\$57,969.96	\$57,969.96	\$8,077.58	\$49,892.38	\$8,077.58	\$0.00	\$49,892.38	\$8,077.58	\$8,077.58	\$0.00
2741	Productos textiles	\$0.00	\$57,969.96	\$57,969.96	\$8,077.58	\$49,892.38	\$8,077.58	\$0.00	\$49,892.38	\$8,077.58	\$8,077.58	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$1,659,222.00</b>	<b>\$40,141.22</b>	<b>\$1,699,363.22</b>	<b>\$198,638.34</b>	<b>\$1,500,724.88</b>	<b>\$198,638.34</b>	<b>\$0.00</b>	<b>\$1,500,724.88</b>	<b>\$198,638.34</b>	<b>\$197,451.34</b>	<b>\$1,187.00</b>
2910	Herramientas menores	\$49,222.00	\$107,800.00	\$157,022.00	\$29,992.47	\$127,029.53	\$29,992.47	\$0.00	\$127,029.53	\$29,992.47	\$28,805.47	\$1,187.00
2911	Herramientas menores	\$49,222.00	\$107,800.00	\$157,022.00	\$29,992.47	\$127,029.53	\$29,992.47	\$0.00	\$127,029.53	\$29,992.47	\$28,805.47	\$1,187.00
2920	Refacciones y accesorios menores de edificios	\$350,000.00	-\$130,000.00	\$220,000.00	\$2,740.02	\$217,259.98	\$2,740.02	\$0.00	\$217,259.98	\$2,740.02	\$2,740.02	\$0.00
2921	Refacciones y accesorios menores de edificios	\$350,000.00	-\$130,000.00	\$220,000.00	\$2,740.02	\$217,259.98	\$2,740.02	\$0.00	\$217,259.98	\$2,740.02	\$2,740.02	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$10,000.00	\$10,000.00	\$1,044.00	\$8,956.00	\$1,044.00	\$0.00	\$8,956.00	\$1,044.00	\$1,044.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$10,000.00	\$10,000.00	\$1,044.00	\$8,956.00	\$1,044.00	\$0.00	\$8,956.00	\$1,044.00	\$1,044.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$260,000.00	-\$174,100.00	\$85,900.00	\$5,805.00	\$80,095.00	\$5,805.00	\$0.00	\$80,095.00	\$5,805.00	\$5,805.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$260,000.00	-\$174,100.00	\$85,900.00	\$5,805.00	\$80,095.00	\$5,805.00	\$0.00	\$80,095.00	\$5,805.00	\$5,805.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,000,000.00	\$190,441.22	\$1,190,441.22	\$153,714.31	\$1,036,726.91	\$153,714.31	\$0.00	\$1,036,726.91	\$153,714.31	\$153,714.31	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,000,000.00	\$190,441.22	\$1,190,441.22	\$153,714.31	\$1,036,726.91	\$153,714.31	\$0.00	\$1,036,726.91	\$153,714.31	\$153,714.31	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$26,000.00	\$26,000.00	\$4,797.50	\$21,202.50	\$4,797.50	\$0.00	\$21,202.50	\$4,797.50	\$4,797.50	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$26,000.00	\$26,000.00	\$4,797.50	\$21,202.50	\$4,797.50	\$0.00	\$21,202.50	\$4,797.50	\$4,797.50	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$10,000.00	\$10,000.00	\$545.04	\$9,454.96	\$545.04	\$0.00	\$9,454.96	\$545.04	\$545.04	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$10,000.00	\$10,000.00	\$545.04	\$9,454.96	\$545.04	\$0.00	\$9,454.96	\$545.04	\$545.04	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$20,651,901.53</b>	<b>\$7,345,638.73</b>	<b>\$27,997,540.26</b>	<b>\$8,361,675.62</b>	<b>\$19,635,864.64</b>	<b>\$8,360,925.62</b>	<b>\$750.00</b>	<b>\$19,636,614.64</b>	<b>\$8,354,603.62</b>	<b>\$8,356,090.62</b>	<b>\$4,835.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$11,529,371.00</b>	<b>\$1,850,638.00</b>	<b>\$13,380,009.00</b>	<b>\$3,549,267.09</b>	<b>\$9,830,741.91</b>	<b>\$3,549,267.09</b>	<b>\$0.00</b>	<b>\$9,830,741.91</b>	<b>\$3,549,267.09</b>	<b>\$3,549,267.09</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$11,300,000.00	\$1,805,638.00	\$13,105,638.00	\$3,470,946.10	\$9,634,691.90	\$3,470,946.10	\$0.00	\$9,634,691.90	\$3,470,946.10	\$3,470,946.10	\$0.00
3111	Energía eléctrica	\$11,300,000.00	\$1,805,638.00	\$13,105,638.00	\$3,470,946.10	\$9,634,691.90	\$3,470,946.10	\$0.00	\$9,634,691.90	\$3,470,946.10	\$3,470,946.10	\$0.00
3140	Telefonía Tradicional	\$179,371.00	\$15,000.00	\$194,371.00	\$75,602.00	\$118,769.00	\$75,602.00	\$0.00	\$118,769.00	\$75,602.00	\$75,602.00	\$0.00
3141	Telefonía tradicional	\$179,371.00	\$15,000.00	\$194,371.00	\$75,602.00	\$118,769.00	\$75,602.00	\$0.00	\$118,769.00	\$75,602.00	\$75,602.00	\$0.00
3150	Telefonía celular	\$0.00	\$50,000.00	\$50,000.00	\$2,469.00	\$47,531.00	\$2,469.00	\$0.00	\$47,531.00	\$2,469.00	\$2,469.00	\$0.00
3151	Telefonía celular	\$0.00	\$50,000.00	\$50,000.00	\$2,469.00	\$47,531.00	\$2,469.00	\$0.00	\$47,531.00	\$2,469.00	\$2,469.00	\$0.00
3180	Servicios postales y telegráficos	\$50,000.00	-\$20,000.00	\$30,000.00	\$249.99	\$29,750.01	\$249.99	\$0.00	\$29,750.01	\$249.99	\$249.99	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$5,000.00	\$5,000.00	\$249.99	\$4,750.01	\$249.99	\$0.00	\$4,750.01	\$249.99	\$249.99	\$0.00
3182	Servicios Postales	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,291,976.00</b>	<b>\$2,201,445.00</b>	<b>\$3,493,421.00</b>	<b>\$1,037,896.60</b>	<b>\$2,455,524.40</b>	<b>\$1,037,896.60</b>	<b>\$0.00</b>	<b>\$2,455,524.40</b>	<b>\$1,037,374.60</b>	<b>\$1,037,374.60</b>	<b>\$522.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$28,954.00	\$0.00	\$28,954.00	\$0.00	\$28,954.00	\$0.00	\$0.00	\$28,954.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$28,954.00	\$0.00	\$28,954.00	\$0.00	\$28,954.00	\$0.00	\$0.00	\$28,954.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$590,000.00	\$2,220,000.00	\$2,810,000.00	\$831,488.00	\$1,978,512.00	\$831,488.00	\$0.00	\$1,978,512.00	\$831,488.00	\$831,488.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$590,000.00	\$2,220,000.00	\$2,810,000.00	\$831,488.00	\$1,978,512.00	\$831,488.00	\$0.00	\$1,978,512.00	\$831,488.00	\$831,488.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$41,445.00	\$41,445.00	\$41,445.00	\$0.00	\$41,445.00	\$0.00	\$0.00	\$41,445.00	\$41,445.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$41,445.00	\$41,445.00	\$41,445.00	\$0.00	\$41,445.00	\$0.00	\$0.00	\$41,445.00	\$41,445.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$673,022.00	-\$70,000.00	\$603,022.00	\$164,963.60	\$438,058.40	\$164,963.60	\$0.00	\$438,058.40	\$164,441.60	\$164,441.60	\$522.00
3291	Otros arrendamientos	\$673,022.00	-\$70,000.00	\$603,022.00	\$164,963.60	\$438,058.40	\$164,963.60	\$0.00	\$438,058.40	\$164,441.60	\$164,441.60	\$522.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,901,313.53</b>	<b>\$1,127,948.09</b>	<b>\$4,029,261.62</b>	<b>\$1,280,427.78</b>	<b>\$2,748,833.84</b>	<b>\$1,280,427.78</b>	<b>\$0.00</b>	<b>\$2,748,833.84</b>	<b>\$1,280,427.78</b>	<b>\$1,280,427.78</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$800,000.00	\$300,000.00	\$1,100,000.00	\$509,810.00	\$590,190.00	\$509,810.00	\$0.00	\$590,190.00	\$509,810.00	\$509,810.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$800,000.00	\$300,000.00	\$1,100,000.00	\$509,810.00	\$590,190.00	\$509,810.00	\$0.00	\$590,190.00	\$509,810.00	\$509,810.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$125,280.00	-\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$125,280.00	-\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$1,071,538.53	\$150,000.00	\$1,221,538.53	\$133,128.55	\$1,088,409.98	\$133,128.55	\$0.00	\$1,088,409.98	\$133,128.55	\$133,128.55	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$1,071,538.53	\$150,000.00	\$1,221,538.53	\$133,128.55	\$1,088,409.98	\$133,128.55	\$0.00	\$1,088,409.98	\$133,128.55	\$133,128.55	\$0.00
3340	Servicios de capacitación	\$222,469.00	-\$100,000.00	\$122,469.00	\$0.00	\$122,469.00	\$0.00	\$0.00	\$122,469.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$222,469.00	-\$100,000.00	\$122,469.00	\$0.00	\$122,469.00	\$0.00	\$0.00	\$122,469.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadk	\$214,624.00	\$50,000.00	\$264,624.00	\$2,056.02	\$262,567.98	\$2,056.02	\$0.00	\$262,567.98	\$2,056.02	\$2,056.02	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$214,624.00	\$50,000.00	\$264,624.00	\$2,056.02	\$262,567.98	\$2,056.02	\$0.00	\$262,567.98	\$2,056.02	\$2,056.02	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$126,440.00	\$126,440.00	\$126,440.00	\$0.00	\$126,440.00	\$0.00	\$0.00	\$126,440.00	\$126,440.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$126,440.00	\$126,440.00	\$126,440.00	\$0.00	\$126,440.00	\$0.00	\$0.00	\$126,440.00	\$126,440.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3390 Servicios profesionales, científicos y técnicos integrales	\$467,402.00	\$664,148.09	\$1,131,550.09	\$508,993.21	\$622,556.88	\$508,993.21	\$0.00	\$622,556.88	\$508,993.21	\$508,993.21	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$467,402.00	\$664,148.09	\$1,131,550.09	\$508,993.21	\$622,556.88	\$508,993.21	\$0.00	\$622,556.88	\$508,993.21	\$508,993.21	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$237,335.00</b>	<b>\$182,056.14</b>	<b>\$419,391.14</b>	<b>\$77,541.04</b>	<b>\$341,850.10</b>	<b>\$77,541.04</b>	<b>\$0.00</b>	<b>\$341,850.10</b>	<b>\$77,541.04</b>	<b>\$77,541.04</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$83,006.00	\$3,000.00	\$86,006.00	\$30,513.46	\$55,492.54	\$30,513.46	\$0.00	\$55,492.54	\$30,513.46	\$30,513.46	\$0.00
3411 Servicios financieros y bancarios	\$83,006.00	\$3,000.00	\$86,006.00	\$30,513.46	\$55,492.54	\$30,513.46	\$0.00	\$55,492.54	\$30,513.46	\$30,513.46	\$0.00
3450 Seguro de bienes patrimoniales	\$131,500.00	\$130,470.64	\$261,970.64	\$46,081.57	\$215,889.07	\$46,081.57	\$0.00	\$215,889.07	\$46,081.57	\$46,081.57	\$0.00
3451 Seguro de bienes patrimoniales	\$131,500.00	\$130,470.64	\$261,970.64	\$46,081.57	\$215,889.07	\$46,081.57	\$0.00	\$215,889.07	\$46,081.57	\$46,081.57	\$0.00
3470 Fletes y maniobras	\$22,829.00	\$48,585.50	\$71,414.50	\$946.01	\$70,468.49	\$946.01	\$0.00	\$70,468.49	\$946.01	\$946.01	\$0.00
3471 Fletes y maniobras	\$22,829.00	\$48,585.50	\$71,414.50	\$946.01	\$70,468.49	\$946.01	\$0.00	\$70,468.49	\$946.01	\$946.01	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$883,436.00</b>	<b>\$370,200.00</b>	<b>\$1,253,636.00</b>	<b>\$254,362.30</b>	<b>\$999,273.70</b>	<b>\$254,362.30</b>	<b>\$0.00</b>	<b>\$999,273.70</b>	<b>\$254,362.30</b>	<b>\$254,362.30</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$210,000.00	\$60,000.00	\$270,000.00	\$108,491.60	\$161,508.40	\$108,491.60	\$0.00	\$161,508.40	\$108,491.60	\$108,491.60	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$210,000.00	\$60,000.00	\$270,000.00	\$108,491.60	\$161,508.40	\$108,491.60	\$0.00	\$161,508.40	\$108,491.60	\$108,491.60	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$210,000.00	-\$35,000.00	\$175,000.00	\$45,646.00	\$129,354.00	\$45,646.00	\$0.00	\$129,354.00	\$45,646.00	\$45,646.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$210,000.00	-\$35,000.00	\$175,000.00	\$45,646.00	\$129,354.00	\$45,646.00	\$0.00	\$129,354.00	\$45,646.00	\$45,646.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$30,000.00	\$100,000.00	\$130,000.00	\$4,042.00	\$125,958.00	\$4,042.00	\$0.00	\$125,958.00	\$4,042.00	\$4,042.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$30,000.00	\$100,000.00	\$130,000.00	\$4,042.00	\$125,958.00	\$4,042.00	\$0.00	\$125,958.00	\$4,042.00	\$4,042.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instr	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$329,098.00	\$237,200.00	\$566,298.00	\$75,267.60	\$491,030.40	\$75,267.60	\$0.00	\$491,030.40	\$75,267.60	\$75,267.60	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$329,098.00	\$237,200.00	\$566,298.00	\$75,267.60	\$491,030.40	\$75,267.60	\$0.00	\$491,030.40	\$75,267.60	\$75,267.60	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y seg	\$4,301.40	\$0.00	\$4,301.40	\$0.00	\$4,301.40	\$0.00	\$0.00	\$4,301.40	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y seg	\$4,301.40	\$0.00	\$4,301.40	\$0.00	\$4,301.40	\$0.00	\$0.00	\$4,301.40	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y i	\$60,036.60	\$23,000.00	\$83,036.60	\$19,175.10	\$63,861.50	\$19,175.10	\$0.00	\$63,861.50	\$19,175.10	\$19,175.10	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$60,036.60	\$23,000.00	\$83,036.60	\$19,175.10	\$63,861.50	\$19,175.10	\$0.00	\$63,861.50	\$19,175.10	\$19,175.10	\$0.00
3590 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$1,740.00	\$8,260.00	\$1,740.00	\$0.00	\$8,260.00	\$1,740.00	\$1,740.00	\$0.00
3591 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$1,740.00	\$8,260.00	\$1,740.00	\$0.00	\$8,260.00	\$1,740.00	\$1,740.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$900,000.00</b>	<b>-\$276,800.00</b>	<b>\$623,200.00</b>	<b>\$85,816.80</b>	<b>\$537,383.20</b>	<b>\$85,816.80</b>	<b>\$0.00</b>	<b>\$537,383.20</b>	<b>\$85,816.80</b>	<b>\$85,816.80</b>	<b>\$0.00</b>
3610 Difusión por radio,televisión y otros medios de mensaje s	\$900,000.00	-\$350,000.00	\$550,000.00	\$60,610.00	\$489,390.00	\$60,610.00	\$0.00	\$489,390.00	\$60,610.00	\$60,610.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$450,000.00	-\$150,000.00	\$300,000.00	\$60,610.00	\$239,390.00	\$60,610.00	\$0.00	\$239,390.00	\$60,610.00	\$60,610.00	\$0.00
3613 Servicio de Impresión y Reproducción	\$450,000.00	-\$200,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3640 Servicios de revelado de fotografías	\$0.00	\$50,000.00	\$50,000.00	\$2,006.80	\$47,993.20	\$2,006.80	\$0.00	\$47,993.20	\$2,006.80	\$2,006.80	\$0.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$50,000.00	\$50,000.00	\$2,006.80	\$47,993.20	\$2,006.80	\$0.00	\$47,993.20	\$2,006.80	\$2,006.80	\$0.00
3660 Servicios de creación y difusión de contenido exclusivame	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$1,095,845.00</b>	<b>\$478,000.00</b>	<b>\$1,573,845.00</b>	<b>\$289,359.63</b>	<b>\$1,284,485.37</b>	<b>\$288,609.63</b>	<b>\$750.00</b>	<b>\$1,285,235.37</b>	<b>\$288,609.63</b>	<b>\$288,609.63</b>	<b>\$0.00</b>



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720	Pasajes terrestres	\$495,847.00	\$110,000.00	\$605,847.00	\$165,813.87	\$440,033.13	\$165,063.87	\$750.00	\$440,783.13	\$165,063.87	\$165,063.87	\$0.00
3721	Pasajes terrestres	\$495,847.00	\$110,000.00	\$605,847.00	\$165,813.87	\$440,033.13	\$165,063.87	\$750.00	\$440,783.13	\$165,063.87	\$165,063.87	\$0.00
3750	Viáticos en el país	\$599,998.00	\$213,000.00	\$812,998.00	\$112,095.71	\$700,902.29	\$112,095.71	\$0.00	\$700,902.29	\$112,095.71	\$112,095.71	\$0.00
3751	Viáticos en el país	\$599,998.00	\$213,000.00	\$812,998.00	\$112,095.71	\$700,902.29	\$112,095.71	\$0.00	\$700,902.29	\$112,095.71	\$112,095.71	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$155,000.00	\$155,000.00	\$11,450.05	\$143,549.95	\$11,450.05	\$0.00	\$143,549.95	\$11,450.05	\$11,450.05	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$155,000.00	\$155,000.00	\$11,450.05	\$143,549.95	\$11,450.05	\$0.00	\$143,549.95	\$11,450.05	\$11,450.05	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,562,625.00</b>	<b>\$992,151.50</b>	<b>\$2,554,776.50</b>	<b>\$1,221,227.38</b>	<b>\$1,333,549.12</b>	<b>\$1,221,227.38</b>	<b>\$0.00</b>	<b>\$1,333,549.12</b>	<b>\$1,215,427.38</b>	<b>\$1,216,914.38</b>	<b>\$4,313.00</b>
3810	Gastos ceremonial	\$273,992.00	-\$116,532.00	\$157,460.00	\$14,300.80	\$143,159.20	\$14,300.80	\$0.00	\$143,159.20	\$14,300.80	\$2,564.00	\$11,736.80
3811	Gastos de ceremonial	\$273,992.00	-\$116,532.00	\$157,460.00	\$14,300.80	\$143,159.20	\$14,300.80	\$0.00	\$143,159.20	\$14,300.80	\$2,564.00	\$11,736.80
3820	Gastos de orden social y cultural	\$500,000.00	\$1,378,000.00	\$1,878,000.00	\$1,191,274.88	\$686,725.12	\$1,191,274.88	\$0.00	\$686,725.12	\$1,185,474.88	\$1,198,698.68	-\$7,423.80
3821	Gastos de orden social y cultural	\$500,000.00	\$1,378,000.00	\$1,878,000.00	\$1,191,274.88	\$686,725.12	\$1,191,274.88	\$0.00	\$686,725.12	\$1,185,474.88	\$1,198,698.68	-\$7,423.80
3830	Congresos y convenciones	\$478,633.00	-\$239,316.50	\$239,316.50	\$0.00	\$239,316.50	\$0.00	\$0.00	\$239,316.50	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$478,633.00	-\$239,316.50	\$239,316.50	\$0.00	\$239,316.50	\$0.00	\$0.00	\$239,316.50	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$250,000.00	\$0.00	\$250,000.00	\$15,651.70	\$234,348.30	\$15,651.70	\$0.00	\$234,348.30	\$15,651.70	\$15,651.70	\$0.00
3851	Gastos de representación	\$250,000.00	\$0.00	\$250,000.00	\$15,651.70	\$234,348.30	\$15,651.70	\$0.00	\$234,348.30	\$15,651.70	\$15,651.70	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$250,000.00</b>	<b>\$420,000.00</b>	<b>\$670,000.00</b>	<b>\$565,777.00</b>	<b>\$104,223.00</b>	<b>\$565,777.00</b>	<b>\$0.00</b>	<b>\$104,223.00</b>	<b>\$565,777.00</b>	<b>\$565,777.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$30,000.00	\$30,000.00	\$6,219.00	\$23,781.00	\$6,219.00	\$0.00	\$23,781.00	\$6,219.00	\$6,219.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$30,000.00	\$30,000.00	\$6,219.00	\$23,781.00	\$6,219.00	\$0.00	\$23,781.00	\$6,219.00	\$6,219.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$40,000.00	\$40,000.00	\$28,430.71	\$11,569.29	\$28,430.71	\$0.00	\$11,569.29	\$28,430.71	\$28,430.71	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$40,000.00	\$40,000.00	\$28,430.71	\$11,569.29	\$28,430.71	\$0.00	\$11,569.29	\$28,430.71	\$28,430.71	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$250,000.00	\$350,000.00	\$600,000.00	\$531,127.29	\$68,872.71	\$531,127.29	\$0.00	\$68,872.71	\$531,127.29	\$531,127.29	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$250,000.00	\$350,000.00	\$600,000.00	\$531,127.29	\$68,872.71	\$531,127.29	\$0.00	\$68,872.71	\$531,127.29	\$531,127.29	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$12,759,492.00</b>	<b>-\$2,576,911.47</b>	<b>\$10,182,580.53</b>	<b>\$2,183,149.71</b>	<b>\$7,999,430.82</b>	<b>\$2,182,349.71</b>	<b>\$800.00</b>	<b>\$8,000,230.82</b>	<b>\$2,182,349.71</b>	<b>\$2,182,349.71</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$40,000.00</b>	<b>\$160,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$0.00	\$200,000.00	\$200,000.00	\$40,000.00	\$160,000.00	\$40,000.00	\$0.00	\$160,000.00	\$40,000.00	\$40,000.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$200,000.00	\$200,000.00	\$40,000.00	\$160,000.00	\$40,000.00	\$0.00	\$160,000.00	\$40,000.00	\$40,000.00	\$0.00
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4390	Otros Subsidios	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4391	Otros Subsidios	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$12,759,492.00</b>	<b>-\$2,976,911.47</b>	<b>\$9,782,580.53</b>	<b>\$2,143,149.71</b>	<b>\$7,639,430.82</b>	<b>\$2,142,349.71</b>	<b>\$800.00</b>	<b>\$7,640,230.82</b>	<b>\$2,142,349.71</b>	<b>\$2,142,349.71</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$7,000,000.00	-\$2,341,278.00	\$4,658,722.00	\$1,534,938.08	\$3,123,783.92	\$1,534,138.08	\$800.00	\$3,124,583.92	\$1,534,138.08	\$1,534,138.08	\$0.00
4411	Ayudas sociales a personas	\$7,000,000.00	-\$2,341,278.00	\$4,658,722.00	\$1,534,938.08	\$3,123,783.92	\$1,534,138.08	\$800.00	\$3,124,583.92	\$1,534,138.08	\$1,534,138.08	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$2,950,000.00	-\$810,933.60	\$2,139,066.40	\$58,087.91	\$2,080,978.49	\$58,087.91	\$0.00	\$2,080,978.49	\$58,087.91	\$58,087.91	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4421	Becas y otras ayudas para programas de capacitación	\$2,950,000.00	-\$810,933.60	\$2,139,066.40	\$58,087.91	\$2,080,978.49	\$58,087.91	\$0.00	\$2,080,978.49	\$58,087.91	\$58,087.91	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$1,234,338.00	-\$105,343.00	\$1,128,995.00	\$148,224.21	\$980,770.79	\$148,224.21	\$0.00	\$980,770.79	\$148,224.21	\$148,224.21	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$1,234,338.00	-\$105,343.00	\$1,128,995.00	\$148,224.21	\$980,770.79	\$148,224.21	\$0.00	\$980,770.79	\$148,224.21	\$148,224.21	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$1,575,154.00	\$280,643.13	\$1,855,797.13	\$401,899.51	\$1,453,897.62	\$401,899.51	\$0.00	\$1,453,897.62	\$401,899.51	\$401,899.51	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$1,575,154.00	\$280,643.13	\$1,855,797.13	\$401,899.51	\$1,453,897.62	\$401,899.51	\$0.00	\$1,453,897.62	\$401,899.51	\$401,899.51	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$2,843,519.21</b>	<b>-\$1,582,349.58</b>	<b>\$1,261,169.63</b>	<b>\$90,510.48</b>	<b>\$1,170,659.15</b>	<b>\$90,510.48</b>	<b>\$0.00</b>	<b>\$1,170,659.15</b>	<b>\$90,510.48</b>	<b>\$90,510.48</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,191,721.21</b>	<b>-\$691,322.18</b>	<b>\$500,399.03</b>	<b>\$75,238.88</b>	<b>\$425,160.15</b>	<b>\$75,238.88</b>	<b>\$0.00</b>	<b>\$425,160.15</b>	<b>\$75,238.88</b>	<b>\$75,238.88</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$380,000.00	-\$150,000.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$380,000.00	-\$150,000.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$761,721.21	-\$537,112.18	\$224,609.03	\$54,448.88	\$170,160.15	\$54,448.88	\$0.00	\$170,160.15	\$54,448.88	\$54,448.88	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$761,721.21	-\$537,112.18	\$224,609.03	\$54,448.88	\$170,160.15	\$54,448.88	\$0.00	\$170,160.15	\$54,448.88	\$54,448.88	\$0.00
5190	Otro mobiliario y equipo de administración	\$50,000.00	-\$4,210.00	\$45,790.00	\$20,790.00	\$25,000.00	\$20,790.00	\$0.00	\$25,000.00	\$20,790.00	\$20,790.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	-\$4,210.00	\$45,790.00	\$20,790.00	\$25,000.00	\$20,790.00	\$0.00	\$25,000.00	\$20,790.00	\$20,790.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,500,000.00</b>	<b>-\$950,000.00</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$1,500,000.00	-\$950,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,500,000.00	-\$950,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$139,548.00</b>	<b>\$58,972.60</b>	<b>\$198,520.60</b>	<b>\$15,271.60</b>	<b>\$183,249.00</b>	<b>\$15,271.60</b>	<b>\$0.00</b>	<b>\$183,249.00</b>	<b>\$15,271.60</b>	<b>\$15,271.60</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$50,000.00	-\$16,027.40	\$33,972.60	\$8,972.60	\$25,000.00	\$8,972.60	\$0.00	\$25,000.00	\$8,972.60	\$8,972.60	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$50,000.00	-\$16,027.40	\$33,972.60	\$8,972.60	\$25,000.00	\$8,972.60	\$0.00	\$25,000.00	\$8,972.60	\$8,972.60	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$39,548.00	\$0.00	\$39,548.00	\$6,299.00	\$33,249.00	\$6,299.00	\$0.00	\$33,249.00	\$6,299.00	\$6,299.00	\$0.00
5691	OTROS EQUIPOS	\$39,548.00	\$0.00	\$39,548.00	\$6,299.00	\$33,249.00	\$6,299.00	\$0.00	\$33,249.00	\$6,299.00	\$6,299.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$12,250.00</b>	<b>\$0.00</b>	<b>\$12,250.00</b>	<b>\$0.00</b>	<b>\$12,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$0.00
5911	Software	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$63,228,118.26</b>	<b>-\$1,689,915.48</b>	<b>\$61,538,202.78</b>	<b>\$10,220,472.20</b>	<b>\$51,317,730.58</b>	<b>\$1,073,247.01</b>	<b>\$9,147,225.19</b>	<b>\$60,464,955.77</b>	<b>\$1,073,247.01</b>	<b>\$1,073,247.01</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$63,228,118.26</b>	<b>-\$1,689,915.48</b>	<b>\$61,538,202.78</b>	<b>\$10,220,472.20</b>	<b>\$51,317,730.58</b>	<b>\$1,073,247.01</b>	<b>\$9,147,225.19</b>	<b>\$60,464,955.77</b>	<b>\$1,073,247.01</b>	<b>\$1,073,247.01</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$4,637,581.81	\$845,000.00	\$5,482,581.81	\$3,075,542.10	\$2,407,039.71	\$350,000.00	\$2,725,542.10	\$5,132,581.81	\$350,000.00	\$350,000.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$4,637,581.81	\$845,000.00	\$5,482,581.81	\$3,075,542.10	\$2,407,039.71	\$350,000.00	\$2,725,542.10	\$5,132,581.81	\$350,000.00	\$350,000.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$2,921,634.00	\$1,298,756.40	\$4,220,390.40	\$1,298,756.40	\$2,921,634.00	\$0.00	\$1,298,756.40	\$4,220,390.40	\$0.00	\$0.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6131	Construcción de obras para el abastecimiento de agua, p	\$2,921,634.00	\$1,298,756.40	\$4,220,390.40	\$1,298,756.40	\$2,921,634.00	\$0.00	\$1,298,756.40	\$4,220,390.40	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$47,980,993.39	<b>-\$4,566,574.04</b>	\$43,414,419.35	\$3,343,271.54	\$40,071,147.81	\$318,247.01	\$3,025,024.53	\$43,096,172.34	\$318,247.01	\$318,247.01	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$47,980,993.39	<b>-\$4,566,574.04</b>	\$43,414,419.35	\$3,343,271.54	\$40,071,147.81	\$318,247.01	\$3,025,024.53	\$43,096,172.34	\$318,247.01	\$318,247.01	\$0.00
6150	Construccion de vías de comunicación	\$3,687,909.06	\$485,000.00	\$4,172,909.06	\$2,255,000.00	\$1,917,909.06	\$405,000.00	\$1,850,000.00	\$3,767,909.06	\$405,000.00	\$405,000.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$3,687,909.06	\$485,000.00	\$4,172,909.06	\$2,255,000.00	\$1,917,909.06	\$405,000.00	\$1,850,000.00	\$3,767,909.06	\$405,000.00	\$405,000.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$247,902.16	\$247,902.16	\$247,902.16	\$0.00	\$0.00	\$247,902.16	\$247,902.16	\$0.00	\$0.00	\$0.00
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$0.00	\$247,902.16	\$247,902.16	\$247,902.16	\$0.00	\$0.00	\$247,902.16	\$247,902.16	\$0.00	\$0.00	\$0.00
<b>8000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$635,000.00</b>	<b>\$635,000.00</b>	<b>\$264,153.52</b>	<b>\$370,846.48</b>	<b>\$264,153.52</b>	<b>\$0.00</b>	<b>\$370,846.48</b>	<b>\$264,153.52</b>	<b>\$264,153.52</b>	<b>\$0.00</b>
<b>8500</b>	<b>CONVENIOS</b>	<b>\$0.00</b>	<b>\$635,000.00</b>	<b>\$635,000.00</b>	<b>\$264,153.52</b>	<b>\$370,846.48</b>	<b>\$264,153.52</b>	<b>\$0.00</b>	<b>\$370,846.48</b>	<b>\$264,153.52</b>	<b>\$264,153.52</b>	<b>\$0.00</b>
8510	Convenios de reasignación	\$0.00	\$635,000.00	\$635,000.00	\$264,153.52	\$370,846.48	\$264,153.52	\$0.00	\$370,846.48	\$264,153.52	\$264,153.52	\$0.00
8511	Convenios de reasignación	\$0.00	\$635,000.00	\$635,000.00	\$264,153.52	\$370,846.48	\$264,153.52	\$0.00	\$370,846.48	\$264,153.52	\$264,153.52	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$6,500,000.00</b>	<b>-\$339,000.00</b>	<b>\$6,161,000.00</b>	<b>\$638,000.00</b>	<b>\$5,523,000.00</b>	<b>\$638,000.00</b>	<b>\$0.00</b>	<b>\$5,523,000.00</b>	<b>\$638,000.00</b>	<b>\$638,000.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/</b>	<b>\$6,500,000.00</b>	<b>-\$339,000.00</b>	<b>\$6,161,000.00</b>	<b>\$638,000.00</b>	<b>\$5,523,000.00</b>	<b>\$638,000.00</b>	<b>\$0.00</b>	<b>\$5,523,000.00</b>	<b>\$638,000.00</b>	<b>\$638,000.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$6,500,000.00	<b>-\$339,000.00</b>	\$6,161,000.00	\$638,000.00	\$5,523,000.00	\$638,000.00	\$0.00	\$5,523,000.00	\$638,000.00	\$638,000.00	\$0.00
9911	ADEFAS	\$6,500,000.00	<b>-\$339,000.00</b>	\$6,161,000.00	\$638,000.00	\$5,523,000.00	\$638,000.00	\$0.00	\$5,523,000.00	\$638,000.00	\$638,000.00	\$0.00
<b>Total</b>		<b>\$161,316,959.00</b>	<b>-\$179,971.61</b>	<b>\$161,136,987.39</b>	<b>\$42,453,668.79</b>	<b>\$118,683,318.60</b>	<b>\$33,273,543.59</b>	<b>\$9,180,125.20</b>	<b>\$127,863,443.80</b>	<b>\$33,193,976.59</b>	<b>\$33,193,976.59</b>	<b>\$79,567.00</b>