

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Proyecto/Proceso Unidad Administrativa Al 31/mar/2018

ndetec
Usr: supervisor
rptEstadoPresu

Fecha y hora: 10:56 a.m.

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
APOYO A ADULTOS MAYORES	\$25,000.00	\$0.00	\$25,000.00	\$16,950.00	\$8,050.00	\$16,950.00	\$0.00	\$8,050.00	\$16,950.00	\$16,950.00	\$0.00

DN16 AYUDAS POR DESASTRES NATURALES Y OTROS

01 TESORERIA

	4000	TRANSFERENCIAS, ASIGNACIONES.												
			\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$0.00	\$23,038.40	\$0.00	\$0.00	\$0.00	
		4400	AYUDAS SOCIALES		\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$0.00	\$23,038.40	\$0.00	\$0.00	\$0.00	
		4410	Ayudas sociales a personas		\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$0.00	\$23,038.40	\$0.00	\$0.00	\$0.00	
DIF	DN16	01	4411	Ayudas sociales a personas		\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$0.00	\$23,038.40	\$0.00	\$0.00	\$0.00
			TESORERIA		\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$0.00	\$23,038.40	\$0.00	\$0.00	\$0.00	
			AYUDAS POR DESASTRES NATURALES Y OTROS		\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$0.00	\$23,038.40	\$0.00	\$0.00	\$0.00	

DR10 APOYO AL DEPORTE Y RECREACION

01 TESORERIA

	2000	MATERIALES Y SUMINISTROS											
			\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
		2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y		\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
		2730	Artículos deportivos		\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Proyecto/Proceso Unidad Administrativa Al 31/mar/2010

Fecha y hora: 10:56 a.m.

Usu: supervisor
rptEstadoPresu

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
IF	DR10	01	2731	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
TESORERIA				\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
APOYO AL DEPORTE Y RECREACION				\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00

DS03 DESAYUNOS DE SOYA

01 TESORERIA														
	4000		TRANSFERENCIAS, ASIGNACIONES,	\$303,841.20	\$0.00	\$303,841.20	\$64,631.40	\$239,209.80	\$64,631.40	\$0.00	\$239,209.80	\$64,631.40	\$64,631.40	\$0.00
	4400		AYUDAS SOCIALES	\$303,841.20	\$0.00	\$303,841.20	\$64,631.40	\$239,209.80	\$64,631.40	\$0.00	\$239,209.80	\$64,631.40	\$64,631.40	\$0.00
	4410		Ayudas sociales a personas	\$303,841.20	\$0.00	\$303,841.20	\$64,631.40	\$239,209.80	\$64,631.40	\$0.00	\$239,209.80	\$64,631.40	\$64,631.40	\$0.00
IF	DS03	01	4411	Ayudas sociales a personas	\$303,841.20	\$0.00	\$303,841.20	\$64,631.40	\$64,631.40	\$0.00	\$239,209.80	\$64,631.40	\$64,631.40	\$0.00
TESORERIA				\$303,841.20	\$0.00	\$303,841.20	\$64,631.40	\$239,209.80	\$64,631.40	\$0.00	\$239,209.80	\$64,631.40	\$64,631.40	\$0.00
DESAYUNOS DE SOYA				\$303,841.20	\$0.00	\$303,841.20	\$64,631.40	\$239,209.80	\$64,631.40	\$0.00	\$239,209.80	\$64,631.40	\$64,631.40	\$0.00

ER01 APOYO A PERSONAS DE ESCASOS RECURSOS

01 TESORERIA														
	4000		TRANSFERENCIAS, ASIGNACIONES,	\$691,961.60	\$0.00	\$691,961.60	\$152,072.07	\$539,889.53	\$152,072.07	\$0.00	\$539,889.53	\$152,072.07	\$152,072.07	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Proyecto/Proceso Unidad Administrativa Al 24/mar/2018

Fecha y hora: 24/03/2018
10:56 a.m.

Usu: supervisor
rptEstadoPresu

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	4400	AYUDAS SOCIALES	\$691,961.60	\$0.00	\$691,961.60	\$152,072.07	\$539,889.53	\$152,072.07	\$0.00	\$539,889.53	\$152,072.07	\$152,072.07	\$0.00	
	4410	Ayudas sociales a personas	\$691,961.60	\$0.00	\$691,961.60	\$152,072.07	\$539,889.53	\$152,072.07	\$0.00	\$539,889.53	\$152,072.07	\$152,072.07	\$0.00	
DIF	ER01	01	4411	Ayudas sociales a personas	\$691,961.60	\$0.00	\$691,961.60	\$152,072.07	\$539,889.53	\$152,072.07	\$0.00	\$539,889.53	\$152,072.07	\$0.00
TESORERIA			\$691,961.60	\$0.00	\$691,961.60	\$152,072.07	\$539,889.53	\$152,072.07	\$0.00	\$539,889.53	\$152,072.07	\$152,072.07	\$0.00	
APOYO A PERSONAS DE ESCASOS RECURSOS			\$691,961.60	\$0.00	\$691,961.60	\$152,072.07	\$539,889.53	\$152,072.07	\$0.00	\$539,889.53	\$152,072.07	\$152,072.07	\$0.00	

FD12 EVENTOS VARIOS

01 TESORERIA

	4000	TRANSFERENCIAS, ASIGNACIONES.	\$26,000.00	\$0.00	\$26,000.00	\$13,888.55	\$12,111.45	\$13,888.55	\$0.00	\$12,111.45	\$13,888.55	\$13,888.55	\$0.00	
	4400	AYUDAS SOCIALES	\$26,000.00	\$0.00	\$26,000.00	\$13,888.55	\$12,111.45	\$13,888.55	\$0.00	\$12,111.45	\$13,888.55	\$13,888.55	\$0.00	
	4410	Ayudas sociales a personas	\$26,000.00	\$0.00	\$26,000.00	\$13,888.55	\$12,111.45	\$13,888.55	\$0.00	\$12,111.45	\$13,888.55	\$13,888.55	\$0.00	
DIF	FD12	01	4411	Ayudas sociales a personas	\$26,000.00	\$0.00	\$26,000.00	\$13,888.55	\$12,111.45	\$13,888.55	\$0.00	\$13,888.55	\$13,888.55	\$0.00
TESORERIA			\$26,000.00	\$0.00	\$26,000.00	\$13,888.55	\$12,111.45	\$13,888.55	\$0.00	\$12,111.45	\$13,888.55	\$13,888.55	\$0.00	
EVENTOS VARIOS			\$26,000.00	\$0.00	\$26,000.00	\$13,888.55	\$12,111.45	\$13,888.55	\$0.00	\$12,111.45	\$13,888.55	\$13,888.55	\$0.00	

HE13 PROGRAMA HUERTOS ESCOLARES

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Proyecto/Proceso Unidad Administrativa Al 31/mar/2019



Fecha y hora: 10:56 a.m.

Usr: supervisor
rptEstadoPresu
Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	TESORERIA											
	4000 TRANSFERENCIAS, ASIGNACIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	4400 AYUDAS SOCIALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	4440 Ayudas sociales a actividades científicas o académicas	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
DIF HE13 01	4441 Ayudas sociales a actividades científicas o académicas	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	TESORERIA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	PROGRAMA HUERTOS ESCOLARES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00

MS15 MADRES CON BEBES RECIEN NACIDOS

01	TESORERIA											
	4000 TRANSFERENCIAS, ASIGNACIONES	\$70,000.00	\$0.00	\$70,000.00	\$9,769.75	\$60,230.25	\$9,769.75	\$0.00	\$60,230.25	\$9,769.75	\$9,769.75	\$0.00
	4400 AYUDAS SOCIALES	\$70,000.00	\$0.00	\$70,000.00	\$9,769.75	\$60,230.25	\$9,769.75	\$0.00	\$60,230.25	\$9,769.75	\$9,769.75	\$0.00
	4410 Ayudas sociales a personas	\$70,000.00	\$0.00	\$70,000.00	\$9,769.75	\$60,230.25	\$9,769.75	\$0.00	\$60,230.25	\$9,769.75	\$9,769.75	\$0.00
DIF MS15 01	4411 Ayudas sociales a personas	\$70,000.00	\$0.00	\$70,000.00	\$9,769.75	\$60,230.25	\$9,769.75	\$0.00	\$60,230.25	\$9,769.75	\$9,769.75	\$0.00
	TESORERIA	\$70,000.00	\$0.00	\$70,000.00	\$9,769.75	\$60,230.25	\$9,769.75	\$0.00	\$60,230.25	\$9,769.75	\$9,769.75	\$0.00
	MADRES CON BEBES RECIEN NACIDOS	\$70,000.00	\$0.00	\$70,000.00	\$9,769.75	\$60,230.25	\$9,769.75	\$0.00	\$60,230.25	\$9,769.75	\$9,769.75	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar/2010

ndetec
Usr: supervisor
rptEstadoPresu

Fecha y hora: 10:56 a.m.

Fuente Financiamiento Proyecto Proceso Unidad Administrativa

		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
P109	APOYO A INDIGENTES											
	01 TESORERIA											
	4000 TRANSFERENCIAS, ASIGNACIONES,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	4400 AYUDAS SOCIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	4410 Ayudas sociales a personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
01	4411 Ayudas sociales a personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	APOYO A INDIGENTES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

PD11	APOYO A PERSONAS CON DISCAPACIDAD											
	01 TESORERIA											
	4000 TRANSFERENCIAS, ASIGNACIONES,	\$382,000.00	\$0.00	\$382,000.00	\$113,626.20	\$268,373.80	\$113,626.20	\$0.00	\$268,373.80	\$113,626.20	\$113,626.20	\$0.00
	4300 SUBSIDIOS Y SUBVENCIONES	\$382,000.00	-\$288,312.50	\$93,687.50	\$93,687.50	\$0.00	\$93,687.50	\$0.00	\$0.00	\$93,687.50	\$93,687.50	\$0.00
	4310 Subsidios a la producción	\$382,000.00	-\$268,312.50	\$93,687.50	\$93,687.50	\$0.00	\$93,687.50	\$0.00	\$0.00	\$93,687.50	\$93,687.50	\$0.00
01	4311 Subsidios a la producción	\$382,000.00	-\$268,312.50	\$93,687.50	\$93,687.50	\$0.00	\$93,687.50	\$0.00	\$0.00	\$93,687.50	\$93,687.50	\$0.00
	4400 AYUDAS SOCIALES	\$0.00	\$288,312.50	\$288,312.50	\$19,938.70	\$268,373.80	\$19,938.70	\$0.00	\$268,373.80	\$19,938.70	\$19,938.70	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Proyecto/Proceso Unidad Administrativa Al 31/mar/2019

ndetec
Usr: supervisor
rptEstadoPresu

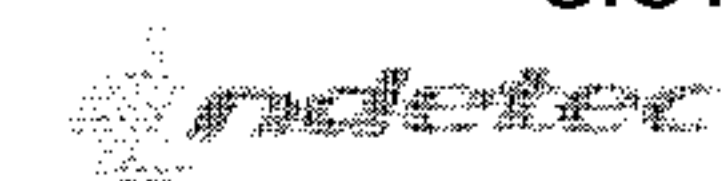
Fecha y hora: 10:56 a.m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			\$0.00	\$288,312.50	\$288,312.50	\$19,938.70	\$268,373.80	\$19,938.70	\$0.00	\$268,373.80	\$19,938.70	\$19,938.70	\$0.00
IF	PD11	01	\$0.00	\$288,312.50	\$288,312.50	\$19,938.70	\$268,373.80	\$19,938.70	\$0.00	\$268,373.80	\$19,938.70	\$19,938.70	\$0.00
			\$382,000.00	\$0.00	\$382,000.00	\$113,626.20	\$268,373.80	\$113,626.20	\$0.00	\$268,373.80	\$113,626.20	\$113,626.20	\$0.00
			\$382,000.00	\$0.00	\$382,000.00	\$113,626.20	\$268,373.80	\$113,626.20	\$0.00	\$268,373.80	\$113,626.20	\$113,626.20	\$0.00
PY01	ADMINISTRACION												
	01	TESORERIA											
		1000	\$377,050.00	\$0.00	\$377,050.00	\$18,414.20	\$358,635.80	\$18,414.20	\$0.00	\$358,635.80	\$18,414.20	\$18,414.20	\$0.00
		1200	\$126,800.00	\$0.00	\$126,800.00	\$18,414.20	\$108,385.80	\$18,414.20	\$0.00	\$108,385.80	\$18,414.20	\$18,414.20	\$0.00
		1210	\$93,000.00	\$0.00	\$93,000.00	\$18,414.20	\$74,585.80	\$18,414.20	\$0.00	\$74,585.80	\$18,414.20	\$18,414.20	\$0.00
IF	PY01	01	\$71,000.00	\$0.00	\$71,000.00	\$18,414.20	\$52,585.80	\$18,414.20	\$0.00	\$52,585.80	\$18,414.20	\$18,414.20	\$0.00
IF	PY01	01	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
		1230	\$33,800.00	\$0.00	\$33,800.00	\$0.00	\$33,800.00	\$0.00	\$0.00	\$33,800.00	\$0.00	\$0.00	\$0.00
IF	PY01	01	\$33,800.00	\$0.00	\$33,800.00	\$0.00	\$33,800.00	\$0.00	\$0.00	\$33,800.00	\$0.00	\$0.00	\$0.00
		1500	\$250,250.00	\$0.00	\$250,250.00	\$0.00	\$250,250.00	\$0.00	\$0.00	\$250,250.00	\$0.00	\$0.00	\$0.00
		1520	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
IF	PY01	01	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
		1550	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$0.00
IF	PY01	01	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$0.00

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		1590	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
		1592	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
		2000	\$639,967.76	\$0.00	\$639,967.76	\$204,156.58	\$435,811.18	\$204,156.58	\$0.00	\$435,811.18	\$204,156.58	\$204,156.58	\$0.00
		2100	\$199,654.11	\$0.00	\$199,654.11	\$71,998.52	\$127,655.59	\$71,998.52	\$0.00	\$127,655.59	\$71,998.52	\$71,998.52	\$0.00
		2110	\$63,512.41	\$0.00	\$63,512.41	\$42,776.85	\$20,735.56	\$42,776.85	\$0.00	\$20,735.56	\$42,776.85	\$42,776.85	\$0.00
		2111	\$63,512.41	\$0.00	\$63,512.41	\$42,776.85	\$20,735.56	\$42,776.85	\$0.00	\$20,735.56	\$42,776.85	\$42,776.85	\$0.00
		2120	\$1,355.99	\$0.00	\$1,355.99	\$0.00	\$1,355.99	\$0.00	\$0.00	\$1,355.99	\$0.00	\$0.00	\$0.00
		2121	\$1,355.99	\$0.00	\$1,355.99	\$0.00	\$1,355.99	\$0.00	\$0.00	\$1,355.99	\$0.00	\$0.00	\$0.00
		2140	\$46,506.23	\$0.00	\$46,506.23	\$12,258.85	\$34,247.38	\$12,258.85	\$0.00	\$34,247.38	\$12,258.85	\$12,258.85	\$0.00
		2141	\$46,506.23	\$0.00	\$46,506.23	\$12,258.85	\$34,247.38	\$12,258.85	\$0.00	\$34,247.38	\$12,258.85	\$12,258.85	\$0.00
		2150	\$5,236.00	\$0.00	\$5,236.00	\$2,605.00	\$2,631.00	\$2,605.00	\$0.00	\$2,631.00	\$2,605.00	\$2,605.00	\$0.00
		2151	\$5,236.00	\$0.00	\$5,236.00	\$2,605.00	\$2,631.00	\$2,605.00	\$0.00	\$2,631.00	\$2,605.00	\$2,605.00	\$0.00
		2160	\$62,533.94	\$0.00	\$62,533.94	\$14,357.82	\$48,176.12	\$14,357.82	\$0.00	\$48,176.12	\$14,357.82	\$14,357.82	\$0.00
		2161	\$62,533.94	\$0.00	\$62,533.94	\$14,357.82	\$48,176.12	\$14,357.82	\$0.00	\$48,176.12	\$14,357.82	\$14,357.82	\$0.00
		2170	\$20,509.54	\$0.00	\$20,509.54	\$0.00	\$20,509.54	\$0.00	\$0.00	\$20,509.54	\$0.00	\$0.00	\$0.00
		2171	\$20,509.54	\$0.00	\$20,509.54	\$0.00	\$20,509.54	\$0.00	\$0.00	\$20,509.54	\$0.00	\$0.00	\$0.00
		2200	\$38,544.94	\$0.00	\$38,544.94	\$32,176.76	\$6,368.18	\$32,176.76	\$0.00	\$6,368.18	\$32,176.76	\$32,176.76	\$0.00
		2210	\$35,403.74	\$0.00	\$35,403.74	\$32,176.76	\$3,226.98	\$32,176.76	\$0.00	\$3,226.98	\$32,176.76	\$32,176.76	\$0.00
		2211	\$35,403.74	\$0.00	\$35,403.74	\$32,176.76	\$3,226.98	\$32,176.76	\$0.00	\$3,226.98	\$32,176.76	\$32,176.76	\$0.00
		2230	\$3,141.20	\$0.00	\$3,141.20	\$0.00	\$3,141.20	\$0.00	\$0.00	\$3,141.20	\$0.00	\$0.00	\$0.00
		2231	\$3,141.20	\$0.00	\$3,141.20	\$0.00	\$3,141.20	\$0.00	\$0.00	\$3,141.20	\$0.00	\$0.00	\$0.00
		2400	\$74,285.35	\$0.00	\$74,285.35	\$29,838.58	\$44,446.77	\$29,838.58	\$0.00	\$44,446.77	\$29,838.58	\$29,838.58	\$0.00

ente Financiamiento Proyecto/ Proceso Unidad Administrativa

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		2410	\$872.71	\$0.00	\$872.71	\$0.00	\$872.71	\$0.00	\$0.00	\$872.71	\$0.00	\$0.00	\$0.00
F	PY01	01	2411	\$872.71	\$0.00	\$872.71	\$0.00	\$872.71	\$0.00	\$872.71	\$0.00	\$0.00	\$0.00
		2420	\$4,188.80	\$0.00	\$4,188.80	\$2,320.00	\$1,868.80	\$2,320.00	\$0.00	\$1,868.80	\$2,320.00	\$2,320.00	\$0.00
F	PY01	01	2421	\$4,188.80	\$0.00	\$4,188.80	\$2,320.00	\$1,868.80	\$2,320.00	\$1,868.80	\$2,320.00	\$2,320.00	\$0.00
		2430	\$24,181.67	\$0.00	\$24,181.67	\$4,922.58	\$19,259.09	\$4,922.58	\$0.00	\$19,259.09	\$4,922.58	\$4,922.58	\$0.00
F	PY01	01	2431	\$24,181.67	\$0.00	\$24,181.67	\$4,922.58	\$19,259.09	\$4,922.58	\$19,259.09	\$4,922.58	\$4,922.58	\$0.00
		2440	\$184.31	\$0.00	\$184.31	\$0.00	\$184.31	\$0.00	\$0.00	\$184.31	\$0.00	\$0.00	\$0.00
IF	PY01	01	2441	\$184.31	\$0.00	\$184.31	\$0.00	\$184.31	\$0.00	\$184.31	\$0.00	\$0.00	\$0.00
		2460	\$8,205.86	\$0.00	\$8,205.86	\$3,035.88	\$5,169.98	\$3,035.88	\$0.00	\$5,169.98	\$3,035.88	\$3,035.88	\$0.00
IF	PY01	01	2461	\$8,205.86	\$0.00	\$8,205.86	\$3,035.88	\$5,169.98	\$0.00	\$5,169.98	\$3,035.88	\$3,035.88	\$0.00
		2480	\$10,472.00	\$0.00	\$10,472.00	\$4,400.00	\$6,072.00	\$4,400.00	\$0.00	\$6,072.00	\$4,400.00	\$4,400.00	\$0.00
IF	PY01	01	2481	\$10,472.00	\$0.00	\$10,472.00	\$4,400.00	\$6,072.00	\$0.00	\$6,072.00	\$4,400.00	\$4,400.00	\$0.00
		2490	\$26,180.00	\$0.00	\$26,180.00	\$15,160.12	\$11,019.88	\$15,160.12	\$0.00	\$11,019.88	\$15,160.12	\$15,160.12	\$0.00
IF	PY01	01	2491	\$26,180.00	\$0.00	\$26,180.00	\$15,160.12	\$11,019.88	\$0.00	\$11,019.88	\$15,160.12	\$15,160.12	\$0.00
		2500	\$28,453.47	\$0.00	\$28,453.47	\$2,654.77	\$25,798.70	\$2,654.77	\$0.00	\$25,798.70	\$2,654.77	\$2,654.77	\$0.00
		2530	\$2,206.59	\$0.00	\$2,206.59	\$0.00	\$2,206.59	\$0.00	\$0.00	\$2,206.59	\$0.00	\$0.00	\$0.00
IF	PY01	01	2531	\$2,206.59	\$0.00	\$2,206.59	\$0.00	\$2,206.59	\$0.00	\$2,206.59	\$0.00	\$0.00	\$0.00
		2540	\$20,944.00	\$0.00	\$20,944.00	\$2,116.61	\$18,827.39	\$2,116.61	\$0.00	\$18,827.39	\$2,116.61	\$2,116.61	\$0.00
IF	PY01	01	2541	\$20,944.00	\$0.00	\$20,944.00	\$2,116.61	\$18,827.39	\$0.00	\$18,827.39	\$2,116.61	\$2,116.61	\$0.00
		2560	\$5,302.88	\$0.00	\$5,302.88	\$538.16	\$4,764.72	\$538.16	\$0.00	\$4,764.72	\$538.16	\$538.16	\$0.00
IF	PY01	01	2561	\$5,302.88	\$0.00	\$5,302.88	\$538.16	\$4,764.72	\$0.00	\$4,764.72	\$538.16	\$538.16	\$0.00
		2600	\$157,080.00	\$0.00	\$157,080.00	\$43,931.16	\$113,148.84	\$43,931.16	\$0.00	\$113,148.84	\$43,931.16	\$43,931.16	\$0.00



Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			2610	\$157,080.00	\$0.00	\$157,080.00	\$43,931.16	\$113,148.84	\$43,931.16	\$0.00	\$113,148.84	\$43,931.16	\$43,931.16	\$0.00
			2611	\$157,080.00	\$0.00	\$157,080.00	\$43,931.16	\$113,148.84	\$43,931.16	\$0.00	\$113,148.84	\$43,931.16	\$43,931.16	\$0.00
			2700	\$23,434.60	\$0.00	\$23,434.60	\$19,103.02	\$4,331.58	\$19,103.02	\$0.00	\$4,331.58	\$19,103.02	\$19,103.02	\$0.00
			2710	\$18,823.39	\$0.00	\$18,823.39	\$18,823.38	\$0.01	\$18,823.38	\$0.00	\$0.01	\$18,823.38	\$18,823.38	\$0.00
			2711	\$18,823.39	\$0.00	\$18,823.39	\$18,823.38	\$0.01	\$18,823.38	\$0.00	\$0.01	\$18,823.38	\$18,823.38	\$0.00
			2740	\$2,318.24	\$0.00	\$2,318.24	\$0.00	\$2,318.24	\$0.00	\$0.00	\$2,318.24	\$0.00	\$0.00	\$0.00
			2741	\$2,318.24	\$0.00	\$2,318.24	\$0.00	\$2,318.24	\$0.00	\$0.00	\$2,318.24	\$0.00	\$0.00	\$0.00
			2750	\$2,292.97	\$0.00	\$2,292.97	\$279.64	\$2,013.33	\$279.64	\$0.00	\$2,013.33	\$279.64	\$279.64	\$0.00
			2751	\$2,292.97	\$0.00	\$2,292.97	\$279.64	\$2,013.33	\$279.64	\$0.00	\$2,013.33	\$279.64	\$279.64	\$0.00
			2900	\$118,515.29	\$0.00	\$118,515.29	\$4,453.77	\$114,061.52	\$4,453.77	\$0.00	\$114,061.52	\$4,453.77	\$4,453.77	\$0.00
			2910	\$843.00	\$0.00	\$843.00	\$0.00	\$843.00	\$0.00	\$0.00	\$843.00	\$0.00	\$0.00	\$0.00
			2911	\$843.00	\$0.00	\$843.00	\$0.00	\$843.00	\$0.00	\$0.00	\$843.00	\$0.00	\$0.00	\$0.00
			2920	\$7,330.40	\$0.00	\$7,330.40	\$266.01	\$7,064.39	\$266.01	\$0.00	\$7,064.39	\$266.01	\$266.01	\$0.00
			2921	\$7,330.40	\$0.00	\$7,330.40	\$266.01	\$7,064.39	\$266.01	\$0.00	\$7,064.39	\$266.01	\$266.01	\$0.00
			2930	\$42,935.20	\$0.00	\$42,935.20	\$3,307.67	\$39,627.53	\$3,307.67	\$0.00	\$39,627.53	\$3,307.67	\$3,307.67	\$0.00
			2931	\$42,935.20	\$0.00	\$42,935.20	\$3,307.67	\$39,627.53	\$3,307.67	\$0.00	\$39,627.53	\$3,307.67	\$3,307.67	\$0.00
			2940	\$14,660.80	\$0.00	\$14,660.80	\$0.00	\$14,660.80	\$0.00	\$0.00	\$14,660.80	\$0.00	\$0.00	\$0.00
			2941	\$14,660.80	\$0.00	\$14,660.80	\$0.00	\$14,660.80	\$0.00	\$0.00	\$14,660.80	\$0.00	\$0.00	\$0.00
			2950	\$26,737.50	\$0.00	\$26,737.50	\$0.00	\$26,737.50	\$0.00	\$0.00	\$26,737.50	\$0.00	\$0.00	\$0.00
			2951	\$26,737.50	\$0.00	\$26,737.50	\$0.00	\$26,737.50	\$0.00	\$0.00	\$26,737.50	\$0.00	\$0.00	\$0.00
			2960	\$20,859.70	\$0.00	\$20,859.70	\$0.00	\$20,859.70	\$0.00	\$0.00	\$20,859.70	\$0.00	\$0.00	\$0.00
			2961	\$20,859.70	\$0.00	\$20,859.70	\$0.00	\$20,859.70	\$0.00	\$0.00	\$20,859.70	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Proyecto/Proceso Unidad Administrativa Al 31/mar/2019



Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			2990	\$5,148.69	\$0.00	\$5,148.69	\$880.09	\$4,268.60	\$880.09	\$0.00	\$4,268.60	\$880.09	\$880.09	\$0.00
			2991	\$5,148.69	\$0.00	\$5,148.69	\$880.09	\$4,268.60	\$880.09	\$0.00	\$4,268.60	\$880.09	\$880.09	\$0.00
			3000	\$425,510.07	\$0.00	\$425,510.07	\$93,845.53	\$331,664.54	\$93,845.53	\$0.00	\$331,664.54	\$93,845.53	\$93,845.53	\$0.00
			3100	\$179,862.09	\$0.00	\$179,862.09	\$51,532.18	\$128,329.91	\$51,532.18	\$0.00	\$128,329.91	\$51,532.18	\$51,532.18	\$0.00
			3110	\$73,382.54	\$0.00	\$73,382.54	\$28,405.00	\$44,977.54	\$28,405.00	\$0.00	\$44,977.54	\$28,405.00	\$28,405.00	\$0.00
			3111	\$73,382.54	\$0.00	\$73,382.54	\$28,405.00	\$44,977.54	\$28,405.00	\$0.00	\$44,977.54	\$28,405.00	\$28,405.00	\$0.00
			3120	\$23,414.73	\$0.00	\$23,414.73	\$5,508.18	\$17,906.55	\$5,508.18	\$0.00	\$17,906.55	\$5,508.18	\$5,508.18	\$0.00
			3121	\$23,414.73	\$0.00	\$23,414.73	\$5,508.18	\$17,906.55	\$5,508.18	\$0.00	\$17,906.55	\$5,508.18	\$5,508.18	\$0.00
			3130	\$1,884.96	\$0.00	\$1,884.96	\$678.00	\$1,206.96	\$678.00	\$0.00	\$1,206.96	\$678.00	\$678.00	\$0.00
			3131	\$1,884.96	\$0.00	\$1,884.96	\$678.00	\$1,206.96	\$678.00	\$0.00	\$1,206.96	\$678.00	\$678.00	\$0.00
			3140	\$42,760.71	\$0.00	\$42,760.71	\$7,129.00	\$35,631.71	\$7,129.00	\$0.00	\$35,631.71	\$7,129.00	\$7,129.00	\$0.00
			3141	\$42,760.71	\$0.00	\$42,760.71	\$7,129.00	\$35,631.71	\$7,129.00	\$0.00	\$35,631.71	\$7,129.00	\$7,129.00	\$0.00
			3170	\$38,419.15	\$0.00	\$38,419.15	\$9,812.00	\$28,607.15	\$9,812.00	\$0.00	\$28,607.15	\$9,812.00	\$9,812.00	\$0.00
			3171	\$38,419.15	\$0.00	\$38,419.15	\$9,812.00	\$28,607.15	\$9,812.00	\$0.00	\$28,607.15	\$9,812.00	\$9,812.00	\$0.00
			3200	\$32,612.95	\$0.00	\$32,612.95	\$0.00	\$32,612.95	\$0.00	\$0.00	\$32,612.95	\$0.00	\$0.00	\$0.00
			3220	\$28,274.40	\$0.00	\$28,274.40	\$0.00	\$28,274.40	\$0.00	\$0.00	\$28,274.40	\$0.00	\$0.00	\$0.00
			3221	\$28,274.40	\$0.00	\$28,274.40	\$0.00	\$28,274.40	\$0.00	\$0.00	\$28,274.40	\$0.00	\$0.00	\$0.00
			3290	\$4,338.55	\$0.00	\$4,338.55	\$0.00	\$4,338.55	\$0.00	\$0.00	\$4,338.55	\$0.00	\$0.00	\$0.00
			3291	\$4,338.55	\$0.00	\$4,338.55	\$0.00	\$4,338.55	\$0.00	\$0.00	\$4,338.55	\$0.00	\$0.00	\$0.00
			3300	\$34,303.26	\$0.00	\$34,303.26	\$4,186.93	\$30,116.33	\$4,186.93	\$0.00	\$30,116.33	\$4,186.93	\$4,186.93	\$0.00
			3310	\$3,897.81	\$0.00	\$3,897.81	\$0.00	\$3,897.81	\$0.00	\$0.00	\$3,897.81	\$0.00	\$0.00	\$0.00
			3311	\$3,897.81	\$0.00	\$3,897.81	\$0.00	\$3,897.81	\$0.00	\$0.00	\$3,897.81	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Proyecto/Proceso Unidad Administrativa Al 31/mar/2019



			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		3360	\$4,225.45	\$0.00	\$4,225.45	\$631.95	\$3,593.50	\$631.95	\$0.00	\$3,593.50	\$631.95	\$631.95	\$0.00
DIF	PY01	01	3361	\$4,225.45	\$0.00	\$4,225.45	\$631.95	\$631.95	\$0.00	\$3,593.50	\$631.95	\$631.95	\$0.00
		3380	\$26,180.00	\$0.00	\$26,180.00	\$3,554.98	\$22,625.02	\$3,554.98	\$0.00	\$22,625.02	\$3,554.98	\$3,554.98	\$0.00
DIF	PY01	01	3381	\$26,180.00	\$0.00	\$26,180.00	\$3,554.98	\$3,554.98	\$0.00	\$22,625.02	\$3,554.98	\$3,554.98	\$0.00
		3400	\$28,623.51	\$0.00	\$28,623.51	\$16,790.64	\$11,832.87	\$16,790.64	\$0.00	\$11,832.87	\$16,790.64	\$16,790.64	\$0.00
		3450	\$15,708.00	\$0.00	\$15,708.00	\$12,872.16	\$2,835.84	\$12,872.16	\$0.00	\$2,835.84	\$12,872.16	\$12,872.16	\$0.00
DIF	PY01	01	3451	\$15,708.00	\$0.00	\$15,708.00	\$12,872.16	\$12,872.16	\$0.00	\$2,835.84	\$12,872.16	\$12,872.16	\$0.00
		3490	\$12,915.51	\$0.00	\$12,915.51	\$3,918.48	\$8,997.03	\$3,918.48	\$0.00	\$8,997.03	\$3,918.48	\$3,918.48	\$0.00
DIF	PY01	01	3491	\$12,915.51	\$0.00	\$12,915.51	\$3,918.48	\$3,918.48	\$0.00	\$8,997.03	\$3,918.48	\$3,918.48	\$0.00
		3500	\$115,437.58	\$0.00	\$115,437.58	\$18,511.60	\$96,925.98	\$18,511.60	\$0.00	\$96,925.98	\$18,511.60	\$18,511.60	\$0.00
		3510	\$20,944.00	\$0.00	\$20,944.00	\$0.00	\$20,944.00	\$0.00	\$0.00	\$20,944.00	\$0.00	\$0.00	\$0.00
DIF	PY01	01	3511	\$20,944.00	\$0.00	\$20,944.00	\$0.00	\$0.00	\$0.00	\$20,944.00	\$0.00	\$0.00	\$0.00
		3520	\$13,849.73	\$0.00	\$13,849.73	\$200.00	\$13,649.73	\$200.00	\$0.00	\$13,649.73	\$200.00	\$200.00	\$0.00
DIF	PY01	01	3521	\$13,849.73	\$0.00	\$13,849.73	\$200.00	\$200.00	\$0.00	\$13,649.73	\$200.00	\$200.00	\$0.00
		3530	\$14,741.43	\$0.00	\$14,741.43	\$4,825.60	\$9,915.83	\$4,825.60	\$0.00	\$9,915.83	\$4,825.60	\$4,825.60	\$0.00
DIF	PY01	01	3531	\$14,741.43	\$0.00	\$14,741.43	\$4,825.60	\$4,825.60	\$0.00	\$9,915.83	\$4,825.60	\$4,825.60	\$0.00
		3550	\$53,930.80	\$0.00	\$53,930.80	\$12,848.00	\$41,082.80	\$12,848.00	\$0.00	\$41,082.80	\$12,848.00	\$12,848.00	\$0.00
DIF	PY01	01	3551	\$53,930.80	\$0.00	\$53,930.80	\$12,848.00	\$12,848.00	\$0.00	\$41,082.80	\$12,848.00	\$12,848.00	\$0.00
		3590	\$11,971.62	\$0.00	\$11,971.62	\$638.00	\$11,333.62	\$638.00	\$0.00	\$11,333.62	\$638.00	\$638.00	\$0.00
DIF	PY01	01	3591	\$11,971.62	\$0.00	\$11,971.62	\$638.00	\$638.00	\$0.00	\$11,333.62	\$638.00	\$638.00	\$0.00
		3600	\$14,412.21	\$0.00	\$14,412.21	\$2,824.18	\$11,588.03	\$2,824.18	\$0.00	\$11,588.03	\$2,824.18	\$2,824.18	\$0.00
		3610	\$14,412.21	\$0.00	\$14,412.21	\$2,824.18	\$11,588.03	\$2,824.18	\$0.00	\$11,588.03	\$2,824.18	\$2,824.18	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Proyecto/Proceso Unidad Administrativa Al 31/mar/2018

Fecha y hora: 10:56 a.m.

					Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DIF	PY01	01	3611	Difusión por radio, televisión y otros medios de mensajes sobre	\$1,377.46	\$0.00	\$1,377.46	\$1,522.50	-\$145.04	\$1,522.50	\$0.00	-\$145.04	\$1,522.50	\$1,522.50	\$0.00
DIF	PY01	01	3612	Informe de gobierno	\$4,657.15	\$0.00	\$4,657.15	\$0.00	\$4,657.15	\$0.00	\$0.00	\$4,657.15	\$0.00	\$0.00	\$0.00
DIF	PY01	01	3613	Servicio de impresion y reproduccion	\$8,377.60	\$0.00	\$8,377.60	\$1,301.68	\$7,075.92	\$1,301.68	\$0.00	\$7,075.92	\$1,301.68	\$1,301.68	\$0.00
			3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,310.07	\$0.00	\$10,310.07	\$0.00	\$10,310.07	\$0.00	\$0.00	\$10,310.07	\$0.00	\$0.00	\$0.00
			3720	Pasajes terrestres	\$9,619.97	\$0.00	\$9,619.97	\$0.00	\$9,619.97	\$0.00	\$0.00	\$9,619.97	\$0.00	\$0.00	\$0.00
DIF	PY01	01	3721	Pasajes terrestres	\$9,619.97	\$0.00	\$9,619.97	\$0.00	\$9,619.97	\$0.00	\$0.00	\$9,619.97	\$0.00	\$0.00	\$0.00
			3750	Viáticos en el país	\$690.10	\$0.00	\$690.10	\$0.00	\$690.10	\$0.00	\$0.00	\$690.10	\$0.00	\$0.00	\$0.00
DIF	PY01	01	3751	Viáticos en el país	\$690.10	\$0.00	\$690.10	\$0.00	\$690.10	\$0.00	\$0.00	\$690.10	\$0.00	\$0.00	\$0.00
			3800	SERVICIOS OFICIALES	\$4,712.40	\$0.00	\$4,712.40	\$0.00	\$4,712.40	\$0.00	\$0.00	\$4,712.40	\$0.00	\$0.00	\$0.00
			3820	Gastos de orden social y cultural	\$2,094.40	\$0.00	\$2,094.40	\$0.00	\$2,094.40	\$0.00	\$0.00	\$2,094.40	\$0.00	\$0.00	\$0.00
DIF	PY01	01	3821	Gastos de orden social y cultural	\$2,094.40	\$0.00	\$2,094.40	\$0.00	\$2,094.40	\$0.00	\$0.00	\$2,094.40	\$0.00	\$0.00	\$0.00
			3850	Gastos de representación	\$2,618.00	\$0.00	\$2,618.00	\$0.00	\$2,618.00	\$0.00	\$0.00	\$2,618.00	\$0.00	\$0.00	\$0.00
DIF	PY01	01	3851	Gastos de representación	\$2,618.00	\$0.00	\$2,618.00	\$0.00	\$2,618.00	\$0.00	\$0.00	\$2,618.00	\$0.00	\$0.00	\$0.00
			3900	OTROS SERVICIOS GENERALES	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
			3910	Servicios funerarios y de cementerios	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
DIF	PY01	01	3911	Servicios funerarios y de cementerios	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
			5000	BIENES MUEBLES, INMUEBLES E	\$115,210.00	\$0.00	\$115,210.00	\$0.00	\$115,210.00	\$0.00	\$0.00	\$115,210.00	\$0.00	\$0.00	\$0.00
			5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$60,210.00	\$0.00	\$60,210.00	\$0.00	\$60,210.00	\$0.00	\$0.00	\$60,210.00	\$0.00	\$0.00	\$0.00
			5110	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
DIF	PY01	01	5111	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			5120	Muebles, excepto de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
DIF	PY01	01	5121	Muebles, excepto de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento, Proyecto/Proceso, Unidad Administrativa Al 31/mar/2019

Fecha y hora: 31/03/2019
10:56 a.m.



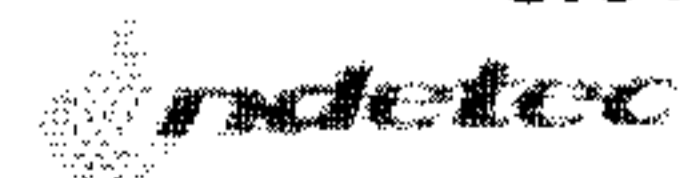
Usu: supervisor
rptEstadoPresu

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			5150	\$10,210.00	\$0.00	\$10,210.00	\$0.00	\$10,210.00	\$0.00	\$0.00	\$10,210.00	\$0.00	\$0.00	\$0.00
F	PY01	01	5151	\$10,210.00	\$0.00	\$10,210.00	\$0.00	\$10,210.00	\$0.00	\$0.00	\$10,210.00	\$0.00	\$0.00	\$0.00
			5190	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
F	PY01	01	5191	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			5200	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			5230	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
IF	PY01	01	5231	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			5300	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			5310	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
IF	PY01	01	5311	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			5320	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
IF	PY01	01	5321	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			5900	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			5970	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
DIF	PY01	01	5971	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
TESORERIA				\$1,557,737.83	\$0.00	\$1,557,737.83	\$316,416.31	\$1,241,321.52	\$316,416.31	\$0.00	\$1,241,321.52	\$316,416.31	\$316,416.31	\$0.00
ADMINISTRACION				\$1,557,737.83	\$0.00	\$1,557,737.83	\$316,416.31	\$1,241,321.52	\$316,416.31	\$0.00	\$1,241,321.52	\$316,416.31	\$316,416.31	\$0.00
BANCOMER CUENTA 0168704287				\$3,352,115.03	\$0.00	\$3,352,115.03	\$760,754.66	\$2,591,360.37	\$760,754.66	\$0.00	\$2,591,360.37	\$760,754.66	\$760,754.66	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento, Proyecto/Proceso, Unidad Administrativa Al 31/mar/2019

Fecha y hora: 31/03/2019
10:56 a.m.



Usu: supervisor

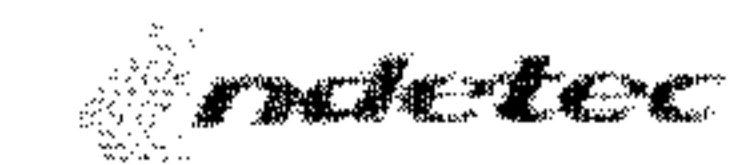
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Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
PY02		ADMINISTRACION SERVICIOS PERSONALES												
	01	TESORERIA												
		1000 SERVICIOS PERSONALES	\$6,447,884.97	\$0.00	\$6,447,884.97	\$1,631,741.94	\$4,816,143.03	\$1,631,741.94	\$0.00	\$4,816,143.03	\$1,631,741.94	\$1,631,741.94	\$0.00	
		1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$5,367,944.48	\$0.00	\$5,367,944.48	\$1,631,741.94	\$3,736,202.54	\$1,631,741.94	\$0.00	\$3,736,202.54	\$1,631,741.94	\$1,631,741.94	\$0.00	
		1130 Sueldos base al personal permanente	\$5,367,944.48	\$0.00	\$5,367,944.48	\$1,631,741.94	\$3,736,202.54	\$1,631,741.94	\$0.00	\$3,736,202.54	\$1,631,741.94	\$1,631,741.94	\$0.00	
IF	PY02	01	1131 Sueldos base al personal permanente	\$5,196,205.85	\$0.00	\$5,196,205.85	\$1,567,653.93	\$3,628,551.92	\$1,567,653.93	\$0.00	\$3,628,551.92	\$1,567,653.93	\$1,567,653.93	\$0.00
IF	PY02	01	1132 Complemento de sueldo	\$171,738.63	\$0.00	\$171,738.63	\$64,088.01	\$107,650.62	\$64,088.01	\$0.00	\$107,650.62	\$64,088.01	\$64,088.01	\$0.00
		1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,079,940.49	\$0.00	\$1,079,940.49	\$0.00	\$1,079,940.49	\$0.00	\$0.00	\$1,079,940.49	\$0.00	\$0.00	\$0.00	
		1320 Primas de vacaciones, dominical y gratificación de fin de año	\$1,079,940.49	\$0.00	\$1,079,940.49	\$0.00	\$1,079,940.49	\$0.00	\$0.00	\$1,079,940.49	\$0.00	\$0.00	\$0.00	
IF	PY02	01	1321 Primas de vacaciones, dominical y gratificación de fin de año	\$154,713.00	\$0.00	\$154,713.00	\$0.00	\$154,713.00	\$0.00	\$154,713.00	\$0.00	\$0.00	\$0.00	
IF	PY02	01	1323 GRATIFICACIONES DE FIN DE AÑO	\$925,227.49	\$0.00	\$925,227.49	\$0.00	\$925,227.49	\$0.00	\$925,227.49	\$0.00	\$0.00	\$0.00	
		TESORERIA	\$6,447,884.97	\$0.00	\$6,447,884.97	\$1,631,741.94	\$4,816,143.03	\$1,631,741.94	\$0.00	\$4,816,143.03	\$1,631,741.94	\$1,631,741.94	\$0.00	
		ADMINISTRACION SERVICIOS PERSONALES	\$6,447,884.97	\$0.00	\$6,447,884.97	\$1,631,741.94	\$4,816,143.03	\$1,631,741.94	\$0.00	\$4,816,143.03	\$1,631,741.94	\$1,631,741.94	\$0.00	
		Total Final	\$9,800,000.00	\$0.00	\$9,800,000.00	\$2,392,496.60	\$7,407,503.40	\$2,392,496.60	\$0.00	\$7,407,503.40	\$2,392,496.60	\$2,392,496.60	\$0.00	

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/mar/2019



Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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