



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
Estado Analítico Mensual de Ingresos  
Al 30/abr./2019

Fecha y | 15/may./2019  
hora de Impresión | 12:15 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>12</b>	Impuestos sobre el patrimonio	\$2,300,000.00	\$1,182,698.00	\$157,753.00	\$110,794.00	\$32,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484,026.00	\$815,974.00
<b>12-01</b>	<b>Impuesto Predial</b>	\$2,100,000.00	\$1,164,535.00	\$142,296.00	\$90,726.00	\$32,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430,338.00	\$669,662.00
<b>12-01-01</b>	a) Urbanos y Suburbanos destinadc	\$1,600,000.00	\$700,098.00	\$126,492.00	\$79,902.00	\$29,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935,563.00	\$664,437.00
<b>12-01-02</b>	b) Urbanos y Suburbanos destiandc	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>12-01-03</b>	c) Urbanos oSuburbanos destinado	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>12-01-04</b>	d) Rustiico	\$480,000.00	\$85,063.00	\$15,804.00	\$10,824.00	\$3,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,401.00	\$364,599.00
<b>12-01-05</b>	e) Ejidal	\$0.00	\$379,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,374.00	-\$379,374.00
<b>12-03</b>	<b>Impuesto por adquisicion de inmue</b>	\$200,000.00	\$18,163.00	\$15,457.00	\$20,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,688.00	\$146,312.00
<b>17</b>	Accesorios	\$200,000.00	\$36,448.00	\$30,437.00	\$20,152.00	\$17,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,773.00	\$95,227.00
<b>17-01</b>	<b>Recargos</b>	\$30,000.00	\$36,448.00	\$19,143.00	\$9,876.00	\$6,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,666.00	-\$41,666.00
<b>17-03</b>	<b>Actualizacion</b>	\$30,000.00	\$0.00	\$0.00	\$757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$757.00	\$29,243.00
<b>17-04</b>	<b>Multas</b>	\$140,000.00	\$0.00	\$11,294.00	\$9,519.00	\$11,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,350.00	\$107,650.00
<b>19</b>	Impuestos no comprendidos en las fra	\$0.00	\$149,791.02	\$73,296.50	\$47,752.50	\$29,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,438.02	-\$300,438.02
<b>19-01</b>	<b>CATASTRO</b>	\$0.00	\$124,560.00	\$60,157.00	\$42,225.00	\$22,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,985.00	-\$248,985.00
<b>19-01-01</b>	REZAGOS	\$0.00	\$124,560.00	\$60,157.00	\$42,225.00	\$22,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,985.00	-\$248,985.00
<b>19-02</b>	<b>AGUA POTABLE</b>	\$0.00	\$25,231.02	\$13,139.50	\$5,527.50	\$7,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,453.02	-\$51,453.02
<b>19-02-01</b>	REZAGOS	\$0.00	\$25,231.02	\$13,139.50	\$5,527.50	\$7,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,453.02	-\$51,453.02
<b>31</b>	Contribución de mejoras por obras públ	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>31-02</b>	<b>Aportacion de Beneficiarios FISM</b>	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>31-03</b>	<b>Aportacion deBeneficiarios FORTAI</b>	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>43</b>	Derechos por prestación de servicios	\$1,800,000.00	\$192,928.34	\$150,585.50	\$200,743.94	\$130,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674,559.78	\$1,125,440.22
<b>43-01</b>	<b>Servicio de Agua y Alcantarillado</b>	\$515,000.00	\$127,370.74	\$67,969.00	\$38,279.00	\$31,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,528.74	\$249,471.26
<b>43-01-01</b>	a) Contratacion del servicio	\$50,000.00	\$4,614.00	\$2,154.00	\$3,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,077.00	\$39,923.00
<b>43-01-02</b>	b) Tarifa fija (suministro de agua)	\$400,000.00	\$104,606.14	\$56,433.00	\$28,803.00	\$26,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,791.14	\$183,208.86
<b>43-01-04</b>	d) Reconexion	\$15,000.00	\$50.00	\$0.00	\$150.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$14,700.00
<b>43-01-05</b>	e) Tarifa de conservacion y manteni	\$50,000.00	\$18,100.60	\$9,382.00	\$6,017.00	\$4,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,360.60	\$11,639.40
<b>43-02</b>	<b>Servicios de aseo publico</b>	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-03</b>	<b>Servicios de Panteones</b>	\$35,000.00	\$363.00	\$1,773.00	\$97.00	\$1,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,415.00	\$31,585.00
<b>43-03-01</b>	a) Materia de inhumaciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>43-03-03</b>	c) Uso de lotes en panteones	\$25,000.00	\$363.00	\$1,773.00	\$97.00	\$1,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,415.00	\$21,585.00
<b>43-04</b>	<b>Servicio de rastro</b>	\$165,000.00	\$14,180.00	\$10,500.00	\$11,050.00	\$10,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,380.00	\$118,620.00
<b>43-04-01</b>	a) Por sacrificio	\$165,000.00	\$14,180.00	\$10,500.00	\$11,050.00	\$10,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,380.00	\$118,620.00
<b>43-05</b>	<b>Servicios de planacion</b>	\$200,000.00	\$6,459.60	\$19,922.50	\$7,208.00	\$19,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,465.10	\$146,534.90
<b>43-05-01</b>	a) Licencias de construccion	\$100,000.00	\$530.00	\$200.00	\$455.00	\$4,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,035.00	\$93,965.00
<b>43-05-02</b>	b) Licencias de uso de suelo	\$50,000.00	\$5,557.60	\$19,625.50	\$6,656.00	\$15,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,864.10	\$3,135.90



Usr: supervisor  
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SAN LUIS POTOSI**  
Estado Analítico Mensual de Ingresos  
Al 30/abr./2019

Fecha y hora de Impresión | 15/may./2019  
12:15 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-05-03	c) Permisos para construir en ceme	\$50,000.00	\$372.00	\$97.00	\$97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566.00	\$49,434.00
43-06	<b>Servicios de transito y seguridad</b>	\$10,000.00	\$322.00	\$253.00	\$0.00	\$253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828.00	\$9,172.00
43-06-01	Permiso para Circular sin Placas	\$8,000.00	\$242.00	\$253.00	\$0.00	\$253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748.00	\$7,252.00
43-06-02	CONSTANCIA DE NO INFRACCIO	\$2,000.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$1,920.00
43-07	<b>Servicio de registro civil</b>	\$250,000.00	\$18,958.00	\$20,551.00	\$17,661.00	\$25,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,262.00	\$167,738.00
43-07-01	a) Celebracion de matrimonios	\$20,000.00	\$115.00	\$1,390.00	\$1,285.00	\$1,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,065.00	\$15,935.00
43-07-02	b) Registro de sentencias de divorci	\$5,000.00	\$142.00	\$155.00	\$71.00	\$213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581.00	\$4,419.00
43-07-03	c) Certificaciones de actas de nacin	\$100,000.00	\$16,356.00	\$16,425.00	\$14,133.00	\$20,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,407.00	\$32,593.00
43-07-04	d) Certificaciones de actas de defur	\$25,000.00	\$540.00	\$750.00	\$420.00	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,280.00	\$22,720.00
43-07-05	e) Certificacion de actas de matrimc	\$50,000.00	\$1,410.00	\$1,161.00	\$1,110.00	\$2,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,832.00	\$44,168.00
43-07-06	f) otros servicios	\$50,000.00	\$395.00	\$520.00	\$642.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,857.00	\$48,143.00
43-07-07	CERTIFICACION DE ACTAS DE DI	\$0.00	\$0.00	\$150.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	-\$240.00
43-09	<b>Servicios de ocupacion de la via pu</b>	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-12	<b>Servicios de licencias de publicidac</b>	\$15,000.00	\$802.00	\$547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,349.00	\$13,651.00
43-14	<b>Servicios de nomenclatura urbana</b>	\$10,000.00	\$1,020.00	\$636.00	\$477.00	\$265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.00	\$7,602.00
43-14-01	ASIGNACION DE NUMERO OFICI	\$10,000.00	\$1,020.00	\$636.00	\$477.00	\$265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.00	\$7,602.00
43-15	<b>Licencias y refrendo para venta de l</b>	\$250,000.00	\$5,024.00	\$0.00	\$100,397.94	\$10,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,844.94	\$134,155.06
43-16	<b>Expedicion de copias, constancias,</b>	\$80,000.00	\$14,321.00	\$10,604.00	\$5,520.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,765.00	\$46,235.00
43-16-001	Constancias de Identidad, Residenc	\$10,000.00	\$0.00	\$2,204.00	\$640.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,204.00	\$6,796.00
43-16-002	Refrendo de Señal de Sangre y de l	\$45,000.00	\$14,160.00	\$7,800.00	\$4,680.00	\$2,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,400.00	\$15,600.00
43-16-003	Permisos para Bailes	\$15,000.00	\$0.00	\$600.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$14,000.00
43-16-004	Certificaciones	\$10,000.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$9,839.00
43-17	<b>Servicios catastrales</b>	\$180,000.00	\$4,108.00	\$17,830.00	\$20,054.00	\$27,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,324.00	\$110,676.00
43-17-01	a) Avaluos catastrales	\$100,000.00	\$4,108.00	\$17,239.00	\$16,603.00	\$7,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,594.00	\$54,406.00
43-17-02	b) Certificaciones	\$50,000.00	\$0.00	\$591.00	\$420.00	\$252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263.00	\$48,737.00
43-17-03	c) Deslindes	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
43-17-04	Traslacion de Dominio	\$0.00	\$0.00	\$0.00	\$3,031.00	\$19,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,467.00	-\$22,467.00
43-18	<b>Servicios de supervision de alumbr</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-19	<b>Servicios de ecologia y medio ambi</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-20	<b>Servicios de imagen urbana y proy</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
51	Productos de tipo corriente	\$320,000.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$319,700.00
51-01	<b>Productos de tipo corriente, Produc</b>	\$200,000.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$199,700.00
51-01-01	Arrendamiento de Inmuebles, locale	\$200,000.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$199,700.00
51-01-01-01	a) Mercados y Locales comerciale	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01-02	b) Uso de baños	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



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12:15 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-01-03 c) Uso de piso en la via publica pa	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
51-01-01-04 d) Auditorio	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
51-01-01-05 d) Gimnasio Municipal	\$20,000.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$19,700.00
<b>51-04 Productos de tipo corriente, Otros F</b>	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
51-04-01 Venta de publicaciones	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-04-04 Rendimientos bancarios	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
<b>61 Aprovechamientos de tipo corriente</b>	\$200,000.00	\$40,062.44	\$7,578.00	\$532.50	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,352.94	\$151,647.06
<b>61-02 Multas</b>	\$150,000.00	\$40,060.00	\$6,734.00	\$532.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,506.00	\$102,494.00
61-02-01 Multas de policia y transito	\$20,000.00	\$320.00	\$438.00	\$532.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00	\$18,530.00
61-02-02 Infracciones de rastro municipal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-04 Infracciones a la ley de catastro	\$80,000.00	\$39,740.00	\$6,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,036.00	\$33,964.00
61-02-05 Infracciones a la ley de proteccion c	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-06 Infracciones al reglamento para reg	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-07 Multas de ecologia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-08 Infracciones al reglamento de come	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-09 Multas Diversas	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>61-04 Reintegros</b>	\$0.00	\$2.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	-\$2.44
61-04-01 Reintegro y reembolsos	\$0.00	\$2.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	-\$2.44
61-04-01-01 REINTEGROS Y REEMBOLSOS	\$0.00	\$2.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	-\$2.44
61-04-01-01- Reintegros y reembolsos	\$0.00	\$2.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	-\$2.44
<b>61-09 Otros Aprovechamientos</b>	\$50,000.00	\$0.00	\$844.00	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844.50	\$49,155.50
61-09-01 Donaciones, herencias y Legados	\$50,000.00	\$0.00	\$844.00	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844.50	\$49,155.50
<b>81 Participaciones</b>	\$21,000,000.00	\$1,815,943.52	\$1,568,576.02	\$2,379,514.65	\$1,304,179.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,068,213.44	\$13,931,786.56
<b>81-01 Fondo General de Participaciones</b>	\$12,000,000.00	\$1,047,397.15	\$1,367,774.65	\$1,145,893.51	\$1,168,175.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,729,240.99	\$7,270,759.01
<b>81-02 Fondo de Fomento Municipal</b>	\$5,000,000.00	\$658,675.12	\$0.00	\$719,471.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378,146.30	\$3,621,853.70
<b>81-03 Impuesto de Tenencia o Uso de Veh</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>81-04 Impuesto Especial sobre Produccion</b>	\$1,600,000.00	\$0.00	\$96,778.45	\$310,264.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,042.54	\$1,192,957.46
<b>81-05 Impuestos Sobre Automoviles Nuev</b>	\$500,000.00	\$0.00	\$0.00	\$18,374.60	\$23,284.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,658.88	\$458,341.12
<b>81-06 Fondo del Impuesto a la venta final</b>	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
<b>81-07 Fondo de Fiscalizacion</b>	\$1,250,000.00	\$65,889.56	\$54,261.38	\$138,914.84	\$70,514.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,579.89	\$920,420.11
<b>81-09 Fondo de Extraccion de Hidrocarbu</b>	\$0.00	\$40.06	\$33.48	\$39.27	\$34.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147.71	-\$147.71
<b>81-12 Gasolinas y Diesel</b>	\$0.00	\$43,941.63	\$49,728.06	\$46,557.16	\$42,170.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,397.13	-\$182,397.13
<b>82 Aportaciones</b>	\$35,000,000.00	\$3,205,848.05	\$3,205,848.05	\$3,205,848.05	\$3,205,848.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,823,392.20	\$22,176,607.80
<b>82-01 Fondo de Aportaciones para la Infra</b>	\$25,000,000.00	\$2,370,646.52	\$2,370,646.52	\$2,370,646.52	\$2,370,646.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,482,586.08	\$15,517,413.92
<b>82-02 Fondo de Aportaciones para el Fort</b>	\$10,000,000.00	\$835,201.53	\$835,201.53	\$835,201.53	\$835,201.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,340,806.12	\$6,659,193.88



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
Estado Analítico Mensual de Ingresos  
Al 30/abr./2019

Fecha y | 15/may./2019  
hora de Impresión | 12:15 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
83	Convenios	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00
83-17	<b>FISE 2019</b>	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
83-18	<b>HABITAT 2019</b>	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
84	Incentivos Derivados de la Colaboraci	\$1,500,000.00	\$30,227.38	\$29,016.10	\$4,426.67	\$9,584.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,254.72	\$1,426,745.28
84-01	<b>Tenencia o Uso de Vehiculos</b>	\$600,000.00	\$987.06	\$218.56	\$102.64	\$151.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460.10	\$598,539.90
84-02	<b>Fondo de CompensacionISAN</b>	\$150,000.00	\$4,324.03	\$4,324.03	\$4,324.03	\$9,432.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,404.82	\$127,595.18
84-03	<b>Impuesto Sobre Automoviles Nuevc</b>	\$150,000.00	\$24,916.29	\$24,473.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,389.80	\$100,610.20
84-05	<b>Otros Incentivos Economicos</b>	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
<b>Total</b>		<b>\$82,620,000.00</b>	<b>\$6,654,046.75</b>	<b>\$5,223,090.17</b>	<b>\$5,969,864.31</b>	<b>\$4,730,308.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,577,310.10</b>	<b>\$60,042,689.90</b>