



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2019

F. Financiamiento: 01

Fecha y hora de Impresión | 10/jun./2019  
11:19 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PY01</b>	<b>SERVICIOS PERSONALES</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$4,131,356.20</b>	<b>\$0.00</b>	<b>\$4,131,356.20</b>	<b>\$4,131,356.20</b>	<b>\$0.00</b>	<b>\$817,435.05</b>	<b>\$3,313,921.15</b>	<b>\$3,313,921.15</b>	<b>\$817,435.05</b>	<b>\$817,435.05</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$2,011,794.20</b>	<b>\$0.00</b>	<b>\$2,011,794.20</b>	<b>\$2,011,794.20</b>	<b>\$0.00</b>	<b>\$304,443.69</b>	<b>\$1,707,350.51</b>	<b>\$1,707,350.51</b>	<b>\$304,443.69</b>	<b>\$304,443.69</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$2,011,794.20	\$0.00	\$2,011,794.20	\$2,011,794.20	\$0.00	\$304,443.69	\$1,707,350.51	\$1,707,350.51	\$304,443.69	\$304,443.69	\$0.00
1131	Sueldos base al personal permanente	\$1,711,794.20	\$0.00	\$1,711,794.20	\$1,711,794.20	\$0.00	\$262,020.00	\$1,449,774.20	\$1,449,774.20	\$262,020.00	\$262,020.00	\$0.00
1132	Complemento de sueldo	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$42,423.69	\$257,576.31	\$257,576.31	\$42,423.69	\$42,423.69	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,260,542.26</b>	<b>\$0.00</b>	<b>\$1,260,542.26</b>	<b>\$1,260,542.26</b>	<b>\$0.00</b>	<b>\$333,695.64</b>	<b>\$926,846.62</b>	<b>\$926,846.62</b>	<b>\$333,695.64</b>	<b>\$333,695.64</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$1,260,542.26	\$0.00	\$1,260,542.26	\$1,260,542.26	\$0.00	\$333,695.64	\$926,846.62	\$926,846.62	\$333,695.64	\$333,695.64	\$0.00
1211	Honorarios asimilables a salarios	\$1,260,542.26	\$0.00	\$1,260,542.26	\$1,260,542.26	\$0.00	\$333,695.64	\$926,846.62	\$926,846.62	\$333,695.64	\$333,695.64	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$25,070.43</b>	<b>\$324,929.57</b>	<b>\$324,929.57</b>	<b>\$25,070.43</b>	<b>\$25,070.43</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$25,070.43	\$324,929.57	\$324,929.57	\$25,070.43	\$25,070.43	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$906.00	\$49,094.00	\$49,094.00	\$906.00	\$906.00	\$0.00
1323	Gratificaciones anuales	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$24,164.43	\$275,835.57	\$275,835.57	\$24,164.43	\$24,164.43	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$104,816.29</b>	<b>\$295,183.71</b>	<b>\$295,183.71</b>	<b>\$104,816.29</b>	<b>\$104,816.29</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$32,486.48	\$167,513.52	\$167,513.52	\$32,486.48	\$32,486.48	\$0.00
1411	Aportaciones de seguridad social	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$32,486.48	\$167,513.52	\$167,513.52	\$32,486.48	\$32,486.48	\$0.00
1420	Aportaciones a fondos de vivienda	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$32,075.31	\$67,924.69	\$67,924.69	\$32,075.31	\$32,075.31	\$0.00
1421	Aportaciones a fondos de vivienda	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$32,075.31	\$67,924.69	\$67,924.69	\$32,075.31	\$32,075.31	\$0.00
1430	Aportaciones al sistema para el retiro	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$40,254.50	\$59,745.50	\$59,745.50	\$40,254.50	\$40,254.50	\$0.00
1431	Aportaciones al sistema para el retiro	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$40,254.50	\$59,745.50	\$59,745.50	\$40,254.50	\$40,254.50	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$109,019.74</b>	<b>\$0.00</b>	<b>\$109,019.74</b>	<b>\$109,019.74</b>	<b>\$0.00</b>	<b>\$49,409.00</b>	<b>\$59,610.74</b>	<b>\$59,610.74</b>	<b>\$49,409.00</b>	<b>\$49,409.00</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$109,019.74	\$0.00	\$109,019.74	\$109,019.74	\$0.00	\$49,409.00	\$59,610.74	\$59,610.74	\$49,409.00	\$49,409.00	\$0.00
1541	Prestaciones contractuales mensuales	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1542	Prestaciones contractuales anuales	\$97,019.74	\$0.00	\$97,019.74	\$97,019.74	\$0.00	\$49,409.00	\$47,610.74	\$47,610.74	\$49,409.00	\$49,409.00	\$0.00
	<b>SERVICIOS PERSONALES</b>	<b>\$4,131,356.20</b>	<b>\$0.00</b>	<b>\$4,131,356.20</b>	<b>\$4,131,356.20</b>	<b>\$0.00</b>	<b>\$817,435.05</b>	<b>\$3,313,921.15</b>	<b>\$3,313,921.15</b>	<b>\$817,435.05</b>	<b>\$817,435.05</b>	<b>\$0.00</b>
<b>PY02</b>	<b>MATERIALES, SUMINISTROS Y SERVICIOS GENERALES</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$920,480.00</b>	<b>\$0.00</b>	<b>\$920,480.00</b>	<b>\$1,461.00</b>	<b>\$919,019.00</b>	<b>\$1,461.00</b>	<b>\$0.00</b>	<b>\$919,019.00</b>	<b>\$1,461.00</b>	<b>\$1,461.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$301,223.41</b>	<b>\$0.00</b>	<b>\$301,223.41</b>	<b>\$0.00</b>	<b>\$301,223.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$301,223.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2019  
F. Financiamiento: 01

Fecha y hora de Impresión | 10/jun./2019  
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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda				
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$41,595.75	\$0.00	\$41,595.75	\$0.00	\$41,595.75	\$0.00	\$41,595.75	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$41,595.75	\$0.00	\$41,595.75	\$0.00	\$41,595.75	\$0.00	\$41,595.75	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$59,627.66	\$0.00	\$59,627.66	\$0.00	\$59,627.66	\$0.00	\$59,627.66	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$59,627.66	\$0.00	\$59,627.66	\$0.00	\$59,627.66	\$0.00	\$59,627.66	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$217,443.52</b>	<b>\$0.00</b>	<b>\$217,443.52</b>	<b>\$1,261.00</b>	<b>\$216,182.52</b>	<b>\$1,261.00</b>	<b>\$216,182.52</b>	<b>\$1,261.00</b>	<b>\$1,261.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$209,443.52	\$0.00	\$209,443.52	\$1,261.00	\$208,182.52	\$1,261.00	\$208,182.52	\$1,261.00	\$1,261.00	\$0.00
2211 Productos alimenticios para personas	\$201,511.41	\$0.00	\$201,511.41	\$1,261.00	\$200,250.41	\$1,261.00	\$200,250.41	\$1,261.00	\$1,261.00	\$0.00
2212 Alimentación en eventos oficiales	\$7,932.11	\$0.00	\$7,932.11	\$0.00	\$7,932.11	\$0.00	\$7,932.11	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$62,589.88</b>	<b>\$0.00</b>	<b>\$62,589.88</b>	<b>\$0.00</b>	<b>\$62,589.88</b>	<b>\$0.00</b>	<b>\$62,589.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$9,212.28	\$0.00	\$9,212.28	\$0.00	\$9,212.28	\$0.00	\$9,212.28	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$9,212.28	\$0.00	\$9,212.28	\$0.00	\$9,212.28	\$0.00	\$9,212.28	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$53,377.60	\$0.00	\$53,377.60	\$0.00	\$53,377.60	\$0.00	\$53,377.60	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$53,377.60	\$0.00	\$53,377.60	\$0.00	\$53,377.60	\$0.00	\$53,377.60	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$255,580.56</b>	<b>\$0.00</b>	<b>\$255,580.56</b>	<b>\$200.00</b>	<b>\$255,380.56</b>	<b>\$200.00</b>	<b>\$255,380.56</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$255,580.56	\$0.00	\$255,580.56	\$200.00	\$255,380.56	\$200.00	\$255,380.56	\$200.00	\$200.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$255,580.56	\$0.00	\$255,580.56	\$200.00	\$255,380.56	\$200.00	\$255,380.56	\$200.00	\$200.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$82,142.63</b>	<b>\$0.00</b>	<b>\$82,142.63</b>	<b>\$0.00</b>	<b>\$82,142.63</b>	<b>\$0.00</b>	<b>\$82,142.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910 Herramientas menores	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$31,688.59	\$0.00	\$31,688.59	\$0.00	\$31,688.59	\$0.00	\$31,688.59	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$31,688.59	\$0.00	\$31,688.59	\$0.00	\$31,688.59	\$0.00	\$31,688.59	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2940	Refacciones y accesorios menores de equipo de cómputo	\$32,560.54	\$0.00	\$32,560.54	\$0.00	\$32,560.54	\$0.00	\$0.00	\$32,560.54	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$32,560.54	\$0.00	\$32,560.54	\$0.00	\$32,560.54	\$0.00	\$0.00	\$32,560.54	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$17,393.50	\$0.00	\$17,393.50	\$0.00	\$17,393.50	\$0.00	\$0.00	\$17,393.50	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$17,393.50	\$0.00	\$17,393.50	\$0.00	\$17,393.50	\$0.00	\$0.00	\$17,393.50	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,894,015.00</b>	<b>\$0.00</b>	<b>\$1,894,015.00</b>	<b>\$11,538.50</b>	<b>\$1,882,476.50</b>	<b>\$11,538.50</b>	<b>\$0.00</b>	<b>\$1,882,476.50</b>	<b>\$11,538.50</b>	<b>\$11,538.50</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$490,708.75</b>	<b>\$0.00</b>	<b>\$490,708.75</b>	<b>\$0.00</b>	<b>\$490,708.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$490,708.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$389,000.00	\$0.00	\$389,000.00	\$0.00	\$389,000.00	\$0.00	\$0.00	\$389,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3113	Otros pagos derivados de la prestación del servicio eléctrico	\$109,000.00	\$0.00	\$109,000.00	\$0.00	\$109,000.00	\$0.00	\$0.00	\$109,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$24,431.32	\$0.00	\$24,431.32	\$0.00	\$24,431.32	\$0.00	\$0.00	\$24,431.32	\$0.00	\$0.00	\$0.00
3131	Agua	\$24,431.32	\$0.00	\$24,431.32	\$0.00	\$24,431.32	\$0.00	\$0.00	\$24,431.32	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$51,466.00	\$0.00	\$51,466.00	\$0.00	\$51,466.00	\$0.00	\$0.00	\$51,466.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$51,466.00	\$0.00	\$51,466.00	\$0.00	\$51,466.00	\$0.00	\$0.00	\$51,466.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$12,575.00	\$0.00	\$12,575.00	\$0.00	\$12,575.00	\$0.00	\$0.00	\$12,575.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$12,575.00	\$0.00	\$12,575.00	\$0.00	\$12,575.00	\$0.00	\$0.00	\$12,575.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$13,236.43	\$0.00	\$13,236.43	\$0.00	\$13,236.43	\$0.00	\$0.00	\$13,236.43	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$13,236.43	\$0.00	\$13,236.43	\$0.00	\$13,236.43	\$0.00	\$0.00	\$13,236.43	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$309,417.80</b>	<b>\$0.00</b>	<b>\$309,417.80</b>	<b>\$0.00</b>	<b>\$309,417.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$309,417.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$225,638.00	\$0.00	\$225,638.00	\$0.00	\$225,638.00	\$0.00	\$0.00	\$225,638.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$225,638.00	\$0.00	\$225,638.00	\$0.00	\$225,638.00	\$0.00	\$0.00	\$225,638.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, correo y mensajería	\$83,779.80	\$0.00	\$83,779.80	\$0.00	\$83,779.80	\$0.00	\$0.00	\$83,779.80	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, correo y mensajería	\$83,779.80	\$0.00	\$83,779.80	\$0.00	\$83,779.80	\$0.00	\$0.00	\$83,779.80	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$207,120.00</b>	<b>\$0.00</b>	<b>\$207,120.00</b>	<b>\$8,129.60</b>	<b>\$198,990.40</b>	<b>\$8,129.60</b>	<b>\$0.00</b>	<b>\$198,990.40</b>	<b>\$8,129.60</b>	<b>\$8,129.60</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$87,120.00	\$0.00	\$87,120.00	\$0.00	\$87,120.00	\$0.00	\$0.00	\$87,120.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$87,120.00	\$0.00	\$87,120.00	\$0.00	\$87,120.00	\$0.00	\$0.00	\$87,120.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$50,000.00	\$0.00	\$50,000.00	\$8,129.60	\$41,870.40	\$8,129.60	\$0.00	\$41,870.40	\$8,129.60	\$8,129.60	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$50,000.00	\$0.00	\$50,000.00	\$8,129.60	\$41,870.40	\$8,129.60	\$0.00	\$41,870.40	\$8,129.60	\$8,129.60	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$161,500.00</b>	<b>\$0.00</b>	<b>\$161,500.00</b>	<b>\$92.22</b>	<b>\$161,407.78</b>	<b>\$92.22</b>	<b>\$0.00</b>	<b>\$161,407.78</b>	<b>\$92.22</b>	<b>\$92.22</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$1,500.00	\$0.00	\$1,500.00	\$92.22	\$1,407.78	\$92.22	\$0.00	\$1,407.78	\$92.22	\$92.22	\$0.00



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2019

F. Financiamiento: 01

Fecha y hora de Impresión | 10/jun./2019  
11:19 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3411	Servicios financieros y bancarios	\$1,500.00	\$0.00	\$1,500.00	\$92.22	\$1,407.78	\$92.22	\$0.00	\$1,407.78	\$92.22	\$92.22	\$0.00
3450	Seguro de bienes patrimoniales	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$421,268.45</b>	<b>\$0.00</b>	<b>\$421,268.45</b>	<b>\$0.00</b>	<b>\$421,268.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$421,268.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$79,006.74	\$0.00	\$79,006.74	\$0.00	\$79,006.74	\$0.00	\$0.00	\$79,006.74	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$79,006.74	\$0.00	\$79,006.74	\$0.00	\$79,006.74	\$0.00	\$0.00	\$79,006.74	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$243,600.00	\$0.00	\$243,600.00	\$0.00	\$243,600.00	\$0.00	\$0.00	\$243,600.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$243,600.00	\$0.00	\$243,600.00	\$0.00	\$243,600.00	\$0.00	\$0.00	\$243,600.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$13,383.71	\$0.00	\$13,383.71	\$0.00	\$13,383.71	\$0.00	\$0.00	\$13,383.71	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$13,383.71	\$0.00	\$13,383.71	\$0.00	\$13,383.71	\$0.00	\$0.00	\$13,383.71	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$285,000.00</b>	<b>\$0.00</b>	<b>\$285,000.00</b>	<b>\$3,316.68</b>	<b>\$281,683.32</b>	<b>\$3,316.68</b>	<b>\$0.00</b>	<b>\$281,683.32</b>	<b>\$3,316.68</b>	<b>\$3,316.68</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$285,000.00	\$0.00	\$285,000.00	\$3,316.68	\$281,683.32	\$3,316.68	\$0.00	\$281,683.32	\$3,316.68	\$3,316.68	\$0.00
3751	Viáticos en el país	\$285,000.00	\$0.00	\$285,000.00	\$3,316.68	\$281,683.32	\$3,316.68	\$0.00	\$281,683.32	\$3,316.68	\$3,316.68	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
3923	Tenencia y canje de placas de vehiculos oficiales	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES, SUMINSTROS Y SERVICIOS</b>		<b>\$2,814,495.00</b>	<b>\$0.00</b>	<b>\$2,814,495.00</b>	<b>\$12,999.50</b>	<b>\$2,801,495.50</b>	<b>\$12,999.50</b>	<b>\$0.00</b>	<b>\$2,801,495.50</b>	<b>\$12,999.50</b>	<b>\$12,999.50</b>	<b>\$0.00</b>
<b>PY09 AYUDAS SOCIALES</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$9,419.00	\$0.00	\$9,419.00	\$0.00	\$9,419.00	\$0.00	\$0.00	\$9,419.00	\$0.00	\$0.00	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$9,419.00	\$0.00	\$9,419.00	\$0.00	\$9,419.00	\$0.00	\$0.00	\$9,419.00	\$0.00	\$0.00	\$0.00
<b>AYUDAS SOCIALES</b>		<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2019

F. Financiamiento: 01

Fecha y hora de Impresión | 10/jun./2019  
11:19 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PY10</b>	<b>MOBILIARIO Y EQUIPO</b>											
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	\$229,105.00	\$0.00	\$229,105.00	\$0.00	\$229,105.00	\$0.00	\$0.00	\$229,105.00	\$0.00	\$0.00	\$0.00
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$219,105.00	\$0.00	\$219,105.00	\$0.00	\$219,105.00	\$0.00	\$0.00	\$219,105.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$109,105.00	\$0.00	\$109,105.00	\$0.00	\$109,105.00	\$0.00	\$0.00	\$109,105.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$109,105.00	\$0.00	\$109,105.00	\$0.00	\$109,105.00	\$0.00	\$0.00	\$109,105.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5200	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	<b>MOBILIARIO Y EQUIPO</b>	<b>\$229,105.00</b>	<b>\$0.00</b>	<b>\$229,105.00</b>	<b>\$0.00</b>	<b>\$229,105.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$229,105.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PY11</b>	<b>INVERSION PUBLICA</b>											
6000	<b>INVERSIÓN PÚBLICA</b>	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
6300	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO</b>	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
6327	Proyectos y acciones para el buen gobierno y desarrollo i	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
	<b>INVERSION PUBLICA</b>	<b>\$4,500,000.00</b>	<b>\$0.00</b>	<b>\$4,500,000.00</b>	<b>\$0.00</b>	<b>\$4,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Total Final</b>	<b>\$11,684,375.20</b>	<b>\$0.00</b>	<b>\$11,684,375.20</b>	<b>\$4,144,355.70</b>	<b>\$7,540,019.50</b>	<b>\$830,434.55</b>	<b>\$3,313,921.15</b>	<b>\$10,853,940.65</b>	<b>\$830,434.55</b>	<b>\$830,434.55</b>	<b>\$0.00</b>