

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$4,311,333.33</b>	<b>\$61,158.33</b>	<b>\$4,372,491.66</b>	<b>\$38,567,023.33</b>	<b>\$5,970,348.07</b>	<b>\$5,970,348.07</b>	<b>\$5,970,348.07</b>	<b>-\$1,597,856.41</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER</b>	<b>\$3,299,666.66</b>	<b>-\$2,577,500.00</b>	<b>\$722,166.66</b>	<b>\$6,227,880.00</b>	<b>\$525,108.16</b>	<b>\$525,108.16</b>	<b>\$525,108.16</b>	<b>\$197,058.50</b>
1110	Dietas	\$333,333.33	\$0.00	\$333,333.33	\$2,597,880.00	\$216,490.74	\$216,490.74	\$216,490.74	\$116,842.59
1111	Dietas	\$333,333.33	\$0.00	\$333,333.33	\$2,597,880.00	\$216,490.74	\$216,490.74	\$216,490.74	\$116,842.59
1130	Sueldos base al personal permanente	\$2,966,333.33	-\$2,577,500.00	\$388,833.33	\$3,630,000.00	\$308,617.42	\$308,617.42	\$308,617.42	\$80,215.91
1131	Sueldos base al personal permanente	\$2,966,333.33	-\$2,577,500.00	\$388,833.33	\$3,630,000.00	\$308,617.42	\$308,617.42	\$308,617.42	\$80,215.91
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER</b>	<b>\$116,666.67</b>	<b>\$2,577,500.00</b>	<b>\$2,694,166.67</b>	<b>\$30,080,000.00</b>	<b>\$3,186,096.58</b>	<b>\$3,186,096.58</b>	<b>\$3,186,096.58</b>	<b>-\$491,929.91</b>
1220	Sueldos base al personal eventual	\$116,666.67	\$2,577,500.00	\$2,694,166.67	\$30,080,000.00	\$3,186,096.58	\$3,186,096.58	\$3,186,096.58	-\$491,929.91
1221	Sueldos base al personal eventual	\$116,666.67	\$2,577,500.00	\$2,694,166.67	\$30,080,000.00	\$3,186,096.58	\$3,186,096.58	\$3,186,096.58	-\$491,929.91
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$511,666.67</b>	<b>\$4,166.67</b>	<b>\$515,833.34</b>	<b>\$34,910.00</b>	<b>\$34,910.00</b>	<b>\$34,910.00</b>	<b>\$34,910.00</b>	<b>\$480,923.34</b>
1320	Primas de vacaciones, dominical y gratificación de	\$493,333.34	\$0.00	\$493,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$493,333.34
1321	Primas de vacaciones, dominical y gratificación de	\$493,333.34	\$0.00	\$493,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$493,333.34
1340	Compensaciones	\$18,333.33	\$4,166.67	\$22,500.00	\$34,910.00	\$34,910.00	\$34,910.00	\$34,910.00	-\$12,410.00
1341	Compensaciones	\$18,333.33	\$4,166.67	\$22,500.00	\$34,910.00	\$34,910.00	\$34,910.00	\$34,910.00	-\$12,410.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$375,000.00</b>	<b>\$56,991.66</b>	<b>\$431,991.66</b>	<b>\$2,224,233.33</b>	<b>\$2,224,233.33</b>	<b>\$2,224,233.33</b>	<b>\$2,224,233.33</b>	<b>-\$1,792,241.67</b>
1520	Indemnizaciones	\$375,000.00	\$56,991.66	\$431,991.66	\$2,224,233.33	\$2,224,233.33	\$2,224,233.33	\$2,224,233.33	-\$1,792,241.67
1521	Indemnizaciones	\$375,000.00	\$56,991.66	\$431,991.66	\$2,224,233.33	\$2,224,233.33	\$2,224,233.33	\$2,224,233.33	-\$1,792,241.67
<b>1600</b>	<b>PREVISIONES</b>	<b>\$8,333.33</b>	<b>\$0.00</b>	<b>\$8,333.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,333.33</b>
1610	Previsiones de carácter laboral, económica y de seguridad	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
1611	Previsiones de carácter laboral, económica y de seguridad	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,308,874.99</b>	<b>\$64,407.24</b>	<b>\$2,373,282.23</b>	<b>\$393,501.61</b>	<b>\$393,501.61</b>	<b>\$393,501.61</b>	<b>\$393,501.61</b>	<b>\$1,979,780.62</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE</b>	<b>\$365,166.67</b>	<b>-\$118,475.68</b>	<b>\$246,690.99</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$238,690.99</b>
2110	Materiales, útiles y equipos menores de oficina	\$107,500.00	-\$56,180.95	\$51,319.05	\$0.00	\$0.00	\$0.00	\$0.00	\$51,319.05
2111	Materiales, útiles y equipos menores de oficina	\$107,500.00	-\$56,180.95	\$51,319.05	\$0.00	\$0.00	\$0.00	\$0.00	\$51,319.05
2120	Materiales y útiles de impresión y reproducción	\$1,333.33	\$0.00	\$1,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.33
2121	Materiales y útiles de impresión y reproducción	\$1,333.33	\$0.00	\$1,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.33
2140	Materiales, útiles y equipos menores de tecnología	\$14,000.00	-\$1,666.67	\$12,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$12,333.33
2141	Materiales, útiles y equipos menores de tecnología	\$14,000.00	-\$1,666.67	\$12,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$12,333.33
2150	Material impreso e información digital	\$216,666.67	-\$60,628.06	\$156,038.61	\$0.00	\$0.00	\$0.00	\$0.00	\$156,038.61
2151	Material impreso e información digital	\$216,666.67	-\$60,628.06	\$156,038.61	\$0.00	\$0.00	\$0.00	\$0.00	\$156,038.61
2160	Material de limpieza	\$19,833.34	\$0.00	\$19,833.34	\$0.00	\$0.00	\$0.00	\$0.00	\$19,833.34
2161	Material de limpieza	\$19,833.34	\$0.00	\$19,833.34	\$0.00	\$0.00	\$0.00	\$0.00	\$19,833.34
2180	Materiales para el registro e identificación de bienes	\$5,833.33	\$0.00	\$5,833.33	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	-\$2,166.67
2181	Materiales para el registro e identificación de bienes	\$5,833.33	\$0.00	\$5,833.33	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	-\$2,166.67

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<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$143,333.33</b>	<b>\$926.74</b>	<b>\$144,260.07</b>	<b>\$14,001.20</b>	<b>\$14,001.20</b>	<b>\$14,001.20</b>	<b>\$14,001.20</b>	<b>\$130,258.87</b>
2210	Productos alimenticios para personas	\$143,333.33	\$926.74	\$144,260.07	\$14,001.20	\$14,001.20	\$14,001.20	\$14,001.20	\$130,258.87
2211	Productos alimenticios para personas	\$143,333.33	\$926.74	\$144,260.07	\$14,001.20	\$14,001.20	\$14,001.20	\$14,001.20	\$130,258.87
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$61,166.67</b>	<b>\$0.00</b>	<b>\$61,166.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,166.67</b>
2310	Productos alimenticios, agropecuarios y forestales	\$61,166.67	\$0.00	\$61,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$61,166.67
2311	Productos alimenticios, agropecuarios y forestales	\$61,166.67	\$0.00	\$61,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$61,166.67
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$536,666.65</b>	<b>\$100,854.33</b>	<b>\$637,520.98</b>	<b>\$1,820.00</b>	<b>\$1,820.00</b>	<b>\$1,820.00</b>	<b>\$1,820.00</b>	<b>\$635,700.98</b>
2410	Productos minerales no metálicos	\$70,000.00	\$18,873.00	\$88,873.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$87,053.00
2411	Productos minerales no metálicos	\$70,000.00	\$18,873.00	\$88,873.00	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	\$87,053.00
2420	Cemento y productos de concreto	\$70,000.00	\$37,130.79	\$107,130.79	\$0.00	\$0.00	\$0.00	\$0.00	\$107,130.79
2421	Cemento y productos de concreto	\$70,000.00	\$37,130.79	\$107,130.79	\$0.00	\$0.00	\$0.00	\$0.00	\$107,130.79
2430	Cal, yeso y productos de yeso	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
2431	Cal, yeso y productos de yeso	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
2440	Madera y productos de madera	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
2441	Madera y productos de madera	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
2460	Material eléctrico y electrónico	\$208,333.33	\$31,516.13	\$239,849.46	\$0.00	\$0.00	\$0.00	\$0.00	\$239,849.46
2461	Material eléctrico y electrónico	\$208,333.33	\$31,516.13	\$239,849.46	\$0.00	\$0.00	\$0.00	\$0.00	\$239,849.46
2470	Artículos metálicos para la construcción	\$64,166.66	\$12,062.75	\$76,229.41	\$0.00	\$0.00	\$0.00	\$0.00	\$76,229.41
2471	Artículos metálicos para la construcción	\$64,166.66	\$12,062.75	\$76,229.41	\$0.00	\$0.00	\$0.00	\$0.00	\$76,229.41
2490	Otros materiales y artículos de construcción y repa	\$107,500.00	\$1,271.66	\$108,771.66	\$0.00	\$0.00	\$0.00	\$0.00	\$108,771.66
2491	Otros materiales y artículos de construcción y repa	\$107,500.00	\$1,271.66	\$108,771.66	\$0.00	\$0.00	\$0.00	\$0.00	\$108,771.66
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D</b>	<b>\$154,750.01</b>	<b>\$7,483.53</b>	<b>\$162,233.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162,233.54</b>
2510	Productos químicos básicos	\$0.00	\$4,583.33	\$4,583.33	\$0.00	\$0.00	\$0.00	\$0.00	\$4,583.33
2511	Productos químicos básicos	\$0.00	\$4,583.33	\$4,583.33	\$0.00	\$0.00	\$0.00	\$0.00	\$4,583.33
2530	Medicinas y productos farmacéuticos	\$129,166.67	\$2,500.00	\$131,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$131,666.67
2531	Medicinas y productos farmacéuticos	\$129,166.67	\$2,500.00	\$131,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$131,666.67
2540	Materiales, accesorios y suministros médicos	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.67
2541	Materiales, accesorios y suministros médicos	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.67
2550	Materiales, accesorios y suministros de laboratorio	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2551	Materiales, accesorios y suministros de laboratorio	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
2590	Otros productos químicos	\$4,166.67	\$400.20	\$4,566.87	\$0.00	\$0.00	\$0.00	\$0.00	\$4,566.87
2591	Otros productos químicos	\$4,166.67	\$400.20	\$4,566.87	\$0.00	\$0.00	\$0.00	\$0.00	\$4,566.87

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$766,666.66</b>	<b>\$75,348.31</b>	<b>\$842,014.97</b>	<b>\$335,000.00</b>	<b>\$335,000.00</b>	<b>\$335,000.00</b>	<b>\$335,000.00</b>	<b>\$507,014.97</b>
2610	Combustibles, lubricantes y aditivos	\$766,666.66	\$75,348.31	\$842,014.97	\$335,000.00	\$335,000.00	\$335,000.00	\$335,000.00	\$507,014.97
2611	Combustibles, lubricantes y aditivos	\$766,666.66	\$75,348.31	\$842,014.97	\$335,000.00	\$335,000.00	\$335,000.00	\$335,000.00	\$507,014.97
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$46,708.33</b>	<b>\$988.09</b>	<b>\$47,696.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,696.42</b>
2710	Vestuario y uniformes	\$20,833.33	\$988.09	\$21,821.42	\$0.00	\$0.00	\$0.00	\$0.00	\$21,821.42
2711	Vestuario y uniformes	\$20,833.33	\$988.09	\$21,821.42	\$0.00	\$0.00	\$0.00	\$0.00	\$21,821.42
2720	Prendas de seguridad y protección personal	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
2721	Prendas de seguridad y protección personal	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
2730	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2731	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2740	Productos textiles	\$41.67	\$0.00	\$41.67	\$0.00	\$0.00	\$0.00	\$0.00	\$41.67
2741	Productos textiles	\$41.67	\$0.00	\$41.67	\$0.00	\$0.00	\$0.00	\$0.00	\$41.67
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$16,666.67</b>	<b>\$0.00</b>	<b>\$16,666.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,666.67</b>
2830	Prendas de protección para seguridad pública y n	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
2831	Prendas de protección para seguridad pública y n	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$217,750.00</b>	<b>-\$2,718.08</b>	<b>\$215,031.92</b>	<b>\$34,680.41</b>	<b>\$34,680.41</b>	<b>\$34,680.41</b>	<b>\$34,680.41</b>	<b>\$180,351.51</b>
2910	Herramientas menores	\$16,666.67	-\$295.86	\$16,370.81	\$0.00	\$0.00	\$0.00	\$0.00	\$16,370.81
2911	Herramientas menores	\$16,666.67	-\$295.86	\$16,370.81	\$0.00	\$0.00	\$0.00	\$0.00	\$16,370.81
2920	Refacciones y accesorios menores de edificios	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2921	Refacciones y accesorios menores de edificios	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2940	Refacciones y accesorios menores de equipo de c	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
2941	Refacciones y accesorios menores de equipo de c	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
2960	Refacciones y accesorios menores de equipo de tr	\$166,666.67	\$10,041.44	\$176,708.11	\$32,282.76	\$32,282.76	\$32,282.76	\$32,282.76	\$144,425.35
2961	Refacciones y accesorios menores de equipo de tr	\$166,666.67	\$10,041.44	\$176,708.11	\$32,282.76	\$32,282.76	\$32,282.76	\$32,282.76	\$144,425.35
2980	Refacciones y accesorios menores de maquinaria	\$33,333.33	-\$14,409.50	\$18,923.83	\$2,397.65	\$2,397.65	\$2,397.65	\$2,397.65	\$16,526.18
2981	Refacciones y accesorios menores de maquinaria	\$33,333.33	-\$14,409.50	\$18,923.83	\$2,397.65	\$2,397.65	\$2,397.65	\$2,397.65	\$16,526.18
2990	Refacciones y accesorios menores otros bienes m	\$0.00	\$1,945.84	\$1,945.84	\$0.00	\$0.00	\$0.00	\$0.00	\$1,945.84
2991	Refacciones y accesorios menores otros bienes m	\$0.00	\$1,945.84	\$1,945.84	\$0.00	\$0.00	\$0.00	\$0.00	\$1,945.84
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,379,916.67</b>	<b>\$249,577.13</b>	<b>\$3,629,493.80</b>	<b>\$829,522.26</b>	<b>\$829,522.26</b>	<b>\$829,522.26</b>	<b>\$829,522.26</b>	<b>\$2,799,971.54</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$660,999.99</b>	<b>\$126,281.75</b>	<b>\$787,281.74</b>	<b>\$676,718.00</b>	<b>\$676,718.00</b>	<b>\$676,718.00</b>	<b>\$676,718.00</b>	<b>\$110,563.74</b>
3110	Energía eléctrica	\$589,250.00	\$119,696.75	\$708,946.75	\$676,718.00	\$676,718.00	\$676,718.00	\$676,718.00	\$32,228.75
3111	Energía eléctrica	\$589,250.00	\$119,696.75	\$708,946.75	\$676,718.00	\$676,718.00	\$676,718.00	\$676,718.00	\$32,228.75
3130	Agua	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3131	Agua	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3140	Telefonía tradicional	\$11,666.66	\$4,166.67	\$15,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$15,833.33
3141	Telefonía tradicional	\$11,666.66	\$4,166.67	\$15,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$15,833.33
3150	Telefonía celular	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
3151	Telefonía celular	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$918.33	\$918.33	\$0.00	\$0.00	\$0.00	\$0.00	\$918.33
3161	Servicios de telecomunicaciones y satélites	\$0.00	\$918.33	\$918.33	\$0.00	\$0.00	\$0.00	\$0.00	\$918.33
3170	Servicios de acceso de Internet, redes y procesam	\$58,333.33	\$1,500.00	\$59,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$59,833.33
3171	Servicios de acceso de Internet, redes y procesam	\$58,333.33	\$1,500.00	\$59,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$59,833.33
3180	Servicios postales y telegráficos	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
3181	Servicios postales y telegráficos	\$416.67	\$0.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$356,666.66</b>	<b>-\$29,166.66</b>	<b>\$327,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$327,500.00</b>
3220	Arrendamiento de edificios	\$25,000.00	\$7,500.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
3221	Arrendamiento de edificios	\$25,000.00	\$7,500.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
3250	Arrendamiento de equipo de transporte	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,500.00
3251	Arrendamiento de equipo de transporte	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,500.00
3260	Arrendamiento de maquinaria, otros equipos y heri	\$83,333.33	-\$3,333.33	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3261	Arrendamiento de maquinaria, otros equipos y heri	\$83,333.33	-\$3,333.33	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3270	Arrendamiento de activos intangibles	\$10,833.33	\$0.00	\$10,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$10,833.33
3271	Arrendamiento de activos intangibles	\$10,833.33	\$0.00	\$10,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$10,833.33
3290	Otros arrendamientos	\$125,000.00	-\$33,333.33	\$91,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$91,666.67
3291	Otros arrendamientos	\$125,000.00	-\$33,333.33	\$91,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$91,666.67
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$257,250.00</b>	<b>\$131,719.65</b>	<b>\$388,969.65</b>	<b>\$44,735.85</b>	<b>\$44,735.85</b>	<b>\$44,735.85</b>	<b>\$44,735.85</b>	<b>\$344,233.80</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$50,000.00	\$2,644.65	\$52,644.65	\$31,735.85	\$31,735.85	\$31,735.85	\$31,735.85	\$20,908.80
3311	Servicios legales, de contabilidad, auditoría y relac	\$50,000.00	\$2,644.65	\$52,644.65	\$31,735.85	\$31,735.85	\$31,735.85	\$31,735.85	\$20,908.80
3340	Servicios de capacitación	\$20,833.33	\$2,658.33	\$23,491.66	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$10,491.66
3341	Servicios de capacitación	\$20,833.33	\$2,658.33	\$23,491.66	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$10,491.66
3360	Servicios de apoyo administrativo, traducción, foto	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
3380	Servicios de vigilancia	\$7,666.67	\$0.00	\$7,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$7,666.67
3381	Servicios de vigilancia	\$7,666.67	\$0.00	\$7,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$7,666.67
3390	Servicios profesionales, científicos y técnicos integ	\$175,000.00	\$126,416.67	\$301,416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$301,416.67
3391	Servicios profesionales, científicos y técnicos integ	\$175,000.00	\$126,416.67	\$301,416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$301,416.67
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$30,250.00</b>	<b>\$5,627.36</b>	<b>\$35,877.36</b>	<b>\$7,477.04</b>	<b>\$7,477.04</b>	<b>\$7,477.04</b>	<b>\$7,477.04</b>	<b>\$28,400.32</b>
3410	Servicios financieros y bancarios	\$15,000.00	\$2,513.81	\$17,513.81	\$7,477.04	\$7,477.04	\$7,477.04	\$7,477.04	\$10,036.77

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3411	Servicios financieros y bancarios	\$15,000.00	\$2,513.81	\$17,513.81	\$7,477.04	\$7,477.04	\$7,477.04	\$7,477.04	\$10,036.77
3440	Seguros de responsabilidad patrimonial y fianzas	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
3441	Seguros de responsabilidad patrimonial y fianzas	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
3450	Seguro de bienes patrimoniales	\$12,500.00	\$3,113.55	\$15,613.55	\$0.00	\$0.00	\$0.00	\$0.00	\$15,613.55
3451	Seguro de bienes patrimoniales	\$12,500.00	\$3,113.55	\$15,613.55	\$0.00	\$0.00	\$0.00	\$0.00	\$15,613.55
3470	Fletes y maniobras	\$1,916.67	\$0.00	\$1,916.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.67
3471	Fletes y maniobras	\$1,916.67	\$0.00	\$1,916.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.67
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$304,166.68</b>	<b>\$4,826.87</b>	<b>\$308,993.55</b>	<b>\$15,950.00</b>	<b>\$15,950.00</b>	<b>\$15,950.00</b>	<b>\$15,950.00</b>	<b>\$293,043.55</b>
3510	Conservación y mantenimiento menor de inmueble	\$125,000.00	\$699.87	\$125,699.87	\$0.00	\$0.00	\$0.00	\$0.00	\$125,699.87
3511	Conservación y mantenimiento menor de inmueble	\$125,000.00	\$699.87	\$125,699.87	\$0.00	\$0.00	\$0.00	\$0.00	\$125,699.87
3520	Instalación, reparación y mantenimiento de mobilia	\$4,166.67	\$338.33	\$4,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,505.00
3521	Instalación, reparación y mantenimiento de mobilia	\$4,166.67	\$338.33	\$4,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,505.00
3530	Instalación, reparación y mantenimiento de equipo	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
3531	Instalación, reparación y mantenimiento de equipo	\$4,166.67	\$0.00	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
3550	Reparación y mantenimiento de equipo de transpo	\$141,666.67	\$1,329.17	\$142,995.84	\$15,950.00	\$15,950.00	\$15,950.00	\$15,950.00	\$127,045.84
3551	Reparación y mantenimiento de equipo de transpo	\$141,666.67	\$1,329.17	\$142,995.84	\$15,950.00	\$15,950.00	\$15,950.00	\$15,950.00	\$127,045.84
3570	Instalación, reparación y mantenimiento de maquir	\$29,166.67	\$2,459.50	\$31,626.17	\$0.00	\$0.00	\$0.00	\$0.00	\$31,626.17
3571	Instalación, reparación y mantenimiento de maquir	\$29,166.67	\$2,459.50	\$31,626.17	\$0.00	\$0.00	\$0.00	\$0.00	\$31,626.17
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$208,333.34</b>	<b>\$1,666.67</b>	<b>\$210,000.01</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>\$192,600.01</b>
3610	Difusión por radio, televisión y otros medios de me	\$150,000.00	\$1,666.67	\$151,666.67	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$134,266.67
3611	Difusión por radio, televisión y otros medios de me	\$150,000.00	\$1,666.67	\$151,666.67	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$134,266.67
3620	Difusión por radio, televisión y otros medios de me	\$29,166.67	\$0.00	\$29,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$29,166.67
3621	Difusión por radio, televisión y otros medios de me	\$29,166.67	\$0.00	\$29,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$29,166.67
3650	Servicios de la industria filmica, del sonido y del ví	\$29,166.67	\$0.00	\$29,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$29,166.67
3651	Servicios de la industria filmica, del sonido y del ví	\$29,166.67	\$0.00	\$29,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$29,166.67
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$165,583.34</b>	<b>\$11,737.50</b>	<b>\$177,320.84</b>	<b>\$67,241.37</b>	<b>\$67,241.37</b>	<b>\$67,241.37</b>	<b>\$67,241.37</b>	<b>\$110,079.47</b>
3710	Pasajes aéreos	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3711	Pasajes aéreos	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3720	Pasajes terrestres	\$2,916.67	\$0.00	\$2,916.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.67
3721	Pasajes terrestres	\$2,916.67	\$0.00	\$2,916.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.67
3750	Viáticos en el país	\$143,333.33	\$10,250.00	\$153,583.33	\$67,241.37	\$67,241.37	\$67,241.37	\$67,241.37	\$86,341.96
3751	Viáticos en el país	\$143,333.33	\$10,250.00	\$153,583.33	\$67,241.37	\$67,241.37	\$67,241.37	\$67,241.37	\$86,341.96
3790	Otros servicios de traslado y hospedaje	\$17,666.67	\$1,487.50	\$19,154.17	\$0.00	\$0.00	\$0.00	\$0.00	\$19,154.17
3791	Otros servicios de traslado y hospedaje	\$17,666.67	\$1,487.50	\$19,154.17	\$0.00	\$0.00	\$0.00	\$0.00	\$19,154.17

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,121,666.66</b>	<b>-\$3,275.51</b>	<b>\$1,118,391.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,118,391.15</b>
3810	Gastos de ceremonial	\$138,333.33	\$495.83	\$138,829.16	\$0.00	\$0.00	\$0.00	\$0.00	\$138,829.16
3811	Gastos de ceremonial	\$138,333.33	\$495.83	\$138,829.16	\$0.00	\$0.00	\$0.00	\$0.00	\$138,829.16
3820	Gastos de orden social y cultural	\$383,333.33	\$80,809.00	\$464,142.33	\$0.00	\$0.00	\$0.00	\$0.00	\$464,142.33
3821	Gastos de orden social y cultural	\$383,333.33	\$80,809.00	\$464,142.33	\$0.00	\$0.00	\$0.00	\$0.00	\$464,142.33
3840	Exposiciones	\$600,000.00	-\$84,580.34	\$515,419.66	\$0.00	\$0.00	\$0.00	\$0.00	\$515,419.66
3841	Exposiciones	\$600,000.00	-\$84,580.34	\$515,419.66	\$0.00	\$0.00	\$0.00	\$0.00	\$515,419.66
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$275,000.00</b>	<b>\$159.50</b>	<b>\$275,159.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$275,159.50</b>
3910	Servicios funerarios y de cementerios	\$0.00	\$159.50	\$159.50	\$0.00	\$0.00	\$0.00	\$0.00	\$159.50
3911	Servicios funerarios y de cementerios	\$0.00	\$159.50	\$159.50	\$0.00	\$0.00	\$0.00	\$0.00	\$159.50
3920	Impuestos y derechos	\$266,666.67	\$0.00	\$266,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$266,666.67
3921	Impuestos y derechos	\$266,666.67	\$0.00	\$266,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$266,666.67
3950	Penas, multas, accesorios y actualizaciones	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
3951	Penas, multas, accesorios y actualizaciones	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$2,460,000.01</b>	<b>\$174,531.26</b>	<b>\$2,634,531.27</b>	<b>\$1,297,499.99</b>	<b>\$1,132,499.99</b>	<b>\$1,132,499.99</b>	<b>\$1,132,499.99</b>	<b>\$1,502,031.28</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	<b>\$687,500.00</b>	<b>\$37,308.33</b>	<b>\$724,808.33</b>	<b>\$910,700.00</b>	<b>\$910,700.00</b>	<b>\$910,700.00</b>	<b>\$910,700.00</b>	<b>-\$185,891.67</b>
4150	Transferencias internas otorgadas a entidades par	\$687,500.00	\$37,308.33	\$724,808.33	\$910,700.00	\$910,700.00	\$910,700.00	\$910,700.00	-\$185,891.67
4151	Transferencias internas otorgadas a entidades par	\$687,500.00	\$37,308.33	\$724,808.33	\$910,700.00	\$910,700.00	\$910,700.00	\$910,700.00	-\$185,891.67
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,730,833.34</b>	<b>\$137,222.93</b>	<b>\$1,868,056.27</b>	<b>\$206,799.99</b>	<b>\$206,799.99</b>	<b>\$206,799.99</b>	<b>\$206,799.99</b>	<b>\$1,661,256.28</b>
4410	Ayudas sociales a personas	\$1,463,666.66	-\$337,110.42	\$1,126,556.24	\$206,799.99	\$206,799.99	\$206,799.99	\$206,799.99	\$919,756.25
4411	Ayudas sociales a personas	\$1,463,666.66	-\$337,110.42	\$1,126,556.24	\$206,799.99	\$206,799.99	\$206,799.99	\$206,799.99	\$919,756.25
4430	Ayudas sociales a instituciones de enseñanza	\$200,000.01	\$666.67	\$200,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$200,666.68
4431	Ayudas sociales a instituciones de enseñanza	\$200,000.01	\$666.67	\$200,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$200,666.68
4450	Ayudas sociales a instituciones sin fines de lucro	\$67,166.67	\$473,666.68	\$540,833.35	\$0.00	\$0.00	\$0.00	\$0.00	\$540,833.35
4451	Ayudas sociales a instituciones sin fines de lucro	\$67,166.67	\$473,666.68	\$540,833.35	\$0.00	\$0.00	\$0.00	\$0.00	\$540,833.35
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$41,666.67</b>	<b>\$0.00</b>	<b>\$41,666.67</b>	<b>\$180,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$26,666.67</b>
4510	Pensiones	\$41,666.67	\$0.00	\$41,666.67	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$26,666.67
4511	Pensiones	\$41,666.67	\$0.00	\$41,666.67	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$26,666.67
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$507,083.32</b>	<b>\$0.00</b>	<b>\$507,083.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$507,083.32</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$120,833.32</b>	<b>\$0.00</b>	<b>\$120,833.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,833.32</b>
5110	Muebles de oficina y estantería	\$60,416.66	-\$20,833.33	\$39,583.33	\$0.00	\$0.00	\$0.00	\$0.00	\$39,583.33
5111	Muebles de oficina y estantería	\$60,416.66	-\$20,833.33	\$39,583.33	\$0.00	\$0.00	\$0.00	\$0.00	\$39,583.33
5150	Equipo de cómputo y de tecnologías de la informac	\$50,000.00	\$20,833.33	\$70,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$70,833.33
5151	Equipo de cómputo y de tecnología de la informaci	\$50,000.00	\$20,833.33	\$70,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$70,833.33

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5190	Otros mobiliarios y equipos de administración	\$10,416.66	\$0.00	\$10,416.66	\$0.00	\$0.00	\$0.00	\$0.00	\$10,416.66
5191	Otros mobiliarios y equipos de administración	\$10,416.66	\$0.00	\$10,416.66	\$0.00	\$0.00	\$0.00	\$0.00	\$10,416.66
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$10,416.67</b>	<b>\$0.00</b>	<b>\$10,416.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,416.67</b>
5210	Equipos y aparatos audiovisuales	\$3,750.00	\$714.82	\$4,464.82	\$0.00	\$0.00	\$0.00	\$0.00	\$4,464.82
5211	Equipos y aparatos audiovisuales	\$3,750.00	\$714.82	\$4,464.82	\$0.00	\$0.00	\$0.00	\$0.00	\$4,464.82
5230	Cámaras fotográficas y de video	\$6,666.67	-\$714.82	\$5,951.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,951.85
5231	Cámaras fotográficas y de video	\$6,666.67	-\$714.82	\$5,951.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,951.85
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$145,833.33</b>	<b>\$0.00</b>	<b>\$145,833.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,833.33</b>
5410	Vehículos y equipo terrestre	\$145,833.33	\$0.00	\$145,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$145,833.33
5411	Vehículos y equipo terrestre	\$145,833.33	\$0.00	\$145,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$145,833.33
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$16,666.67</b>	<b>-\$5,833.35</b>	<b>\$10,833.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,833.32</b>
5510	Equipo de defensa y seguridad	\$16,666.67	-\$5,833.35	\$10,833.32	\$0.00	\$0.00	\$0.00	\$0.00	\$10,833.32
5511	Equipo de defensa y seguridad	\$16,666.67	-\$5,833.35	\$10,833.32	\$0.00	\$0.00	\$0.00	\$0.00	\$10,833.32
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$203,333.33</b>	<b>\$5,833.35</b>	<b>\$209,166.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$209,166.68</b>
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$2,083.33	\$0.00	\$2,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.33
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$2,083.33	\$0.00	\$2,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.33
5650	Equipo de comunicación y telecomunicación	\$151,250.00	\$5,833.35	\$157,083.35	\$0.00	\$0.00	\$0.00	\$0.00	\$157,083.35
5651	Equipo de comunicación y telecomunicación	\$151,250.00	\$5,833.35	\$157,083.35	\$0.00	\$0.00	\$0.00	\$0.00	\$157,083.35
5660	Equipos de generación eléctrica, aparatos y accesorios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5661	Equipos de generación eléctrica, aparatos y accesorios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5670	Herramientas y máquinas-herramienta	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
5671	Herramientas y máquinas-herramienta	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
5690	Otros equipos	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
5691	Otros equipos	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
5910	Software	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5911	Software	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$14,362,000.01</b>	<b>\$341,010.83</b>	<b>\$14,703,010.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,703,010.84</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$14,082,083.34</b>	<b>\$341,010.83</b>	<b>\$14,423,094.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,423,094.17</b>
6110	Edificación habitacional	\$7,175,000.00	\$482,542.63	\$7,657,542.63	\$0.00	\$0.00	\$0.00	\$0.00	\$7,657,542.63
6111	Edificación habitacional	\$7,175,000.00	\$482,542.63	\$7,657,542.63	\$0.00	\$0.00	\$0.00	\$0.00	\$7,657,542.63
6120	Edificación no habitacional	\$1,402,916.67	-\$32,677.09	\$1,370,239.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370,239.58
6121	Edificación no habitacional	\$1,402,916.67	-\$32,677.09	\$1,370,239.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370,239.58
6130	Construcción de obras para el abastecimiento de agua	\$1,766,666.66	-\$47,189.04	\$1,719,477.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,719,477.62



**MUNICIPIO DE AQUISMON  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/ene/2019**

Usu: CP SEBASTIAN  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 28/may/2019  
hora de Impresión | 10:39 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6131	Construcción de obras para el abastecimiento de e	\$1,766,666.66	-\$47,189.04	\$1,719,477.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,719,477.62
6140	División de terrenos y construcción de obras de url	\$583,333.34	-\$42,527.00	\$540,806.34	\$0.00	\$0.00	\$0.00	\$0.00	\$540,806.34
6141	División de terrenos y construcción de obras de url	\$583,333.34	-\$42,527.00	\$540,806.34	\$0.00	\$0.00	\$0.00	\$0.00	\$540,806.34
6150	Construcción de vías de comunicación	\$3,154,166.67	-\$19,138.67	\$3,135,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,135,028.00
6151	Construcción de vías de comunicación	\$3,154,166.67	-\$19,138.67	\$3,135,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,135,028.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$279,916.67</b>	<b>\$0.00</b>	<b>\$279,916.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$279,916.67</b>
6220	Edificación no habitacional	\$279,916.67	\$0.00	\$279,916.67	\$0.00	\$0.00	\$0.00	\$0.00	\$279,916.67
6221	Edificación no habitacional	\$279,916.67	\$0.00	\$279,916.67	\$0.00	\$0.00	\$0.00	\$0.00	\$279,916.67
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$825,000.00</b>	<b>\$15,176.66</b>	<b>\$840,176.66</b>	<b>\$24,076.00</b>	<b>\$24,076.00</b>	<b>\$24,076.00</b>	<b>\$24,076.00</b>	<b>\$816,100.66</b>
<b>9100</b>	<b>AMORTIZACIÓN DE LA DEUDA PÚBLICA</b>	<b>\$416,666.67</b>	<b>\$0.00</b>	<b>\$416,666.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$416,666.67</b>
9110	Amortización de la deuda interna con instituciones	\$416,666.67	\$0.00	\$416,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416,666.67
9111	Amortización de la deuda interna con instituciones	\$416,666.67	\$0.00	\$416,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416,666.67
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>	<b>\$408,333.33</b>	<b>\$15,176.66</b>	<b>\$423,509.99</b>	<b>\$24,076.00</b>	<b>\$24,076.00</b>	<b>\$24,076.00</b>	<b>\$24,076.00</b>	<b>\$399,433.99</b>
9910	ADEFAS	\$408,333.33	\$15,176.66	\$423,509.99	\$24,076.00	\$24,076.00	\$24,076.00	\$24,076.00	\$399,433.99
9911	ADEFAS	\$408,333.33	\$15,176.66	\$423,509.99	\$24,076.00	\$24,076.00	\$24,076.00	\$24,076.00	\$399,433.99
<b>Total</b>		<b>\$28,154,208.33</b>	<b>\$905,861.45</b>	<b>\$29,060,069.78</b>	<b>\$41,111,623.19</b>	<b>\$8,349,947.93</b>	<b>\$8,349,947.93</b>	<b>\$8,349,947.93</b>	<b>\$20,710,121....</b>