

Reporte comparativo de nóminas
al 28 de Marzo del 2019

Quinc. #4 del 18 al 28 Feb 2019 Nómina Computadora Variación

Descripción	Unidades	Importe Emp.	Unidades	Importe Emp.	Unidades	Importe	Variación
1 Sueldo Base Admvo.	6,661.38	2,801,193.09	451	6,709.16	2,821,561.46	450	-47.78 -20,372.86
2 Horas Base Académicas	2,869.00	572,900.62	160	2,869.00	572,900.62	160	0.00 0.00
3 Hrs Interinas	4,480.88	883,103.71	264	4,441.96	921,096.27	266	-191.08 -37,993.56
9 Despensa Admvo.	0.00	242,000.00	447	0.00	242,747.80	448	0.00 -2,747.80
9 Falta en Días	38.00	0.00	33	20.00	0.00	19	18.00 0.00
10 Falta en Horas	148.00	-18,717.36	42	109.00	-11,098.62	41	39.00 -4,628.84
11 Compensación de Sueldo	0.00	1,800.00	1	0.00	1,800.00	1	0.00 0.00
13 Score Sueldo	0.00	2,027.02	5	0.00	2,052.02	5	0.00 178.00
14 Material Didáctico	0.00	58,962.47	354	0.00	67,773.65	354	0.00 -2,811.18
18 Bono Comp.Equi. 1.8%	0.00	27,841.31	702	0.00	27,890.08	703	0.00 -48.77
19 Despensa Académicos	0.00	188,617.49	330	0.00	143,205.23	331	0.00 -4,617.74
21 Compensación Garantizada	0.00	21,350.00	5	0.00	21,350.00	5	0.00 0.00
23 Retardos y tiempo injustif.	2,550.00	-8,792.15	60	3,892.00	-11,972.26	62	-872.00 3,180.11
24 Comp. Servicios Especiales	0.00	3,250.00	5	0.00	3,250.00	5	0.00 0.00
25 Apoyo por Servicio	0.00	3,984.63	3	0.00	3,984.63	3	0.00 0.00
26 Efic. en Trabajo Admva.	0.00	122,670.60	352	0.00	123,443.16	351	0.00 -772.56
27 Efic. en Trabajo Docente	0.00	6,976.62	354	0.00	7,203.10	354	0.00 -226.48
28 Licencia para Inv. Doc	84.00	20,520.59	5	84.00	20,520.59	5	0.00 0.00
31 Ayuda para Transporte	0.00	5,700.00	57	0.00	5,700.00	57	0.00 0.00
32 Kl	0.00	18,999.97	18	0.00	18,999.97	18	0.00 0.00
43 Diferencia de sueldo	0.00	678.60	1	0.00	678.60	1	0.00 0.00
44 Estimulo por antigüedad	0.00	63,237.85	3	0.00	72,932.79	3	0.00 -9,744.94
50 Sueldo Jornada 1/2 Tiempo	0.00	125,073.98	26	0.00	125,073.98	26	0.00 1,146.31
51 Sueldo Jornada 3/4 Tiempo	0.00	478,893.80	59	0.00	478,893.80	59	0.00 0.00
52 Efic. Trabajo Jornada 1/2	0.00	640.66	26	0.00	640.66	26	0.00 0.00
53 Efic. Trabajo Jornada 3/4	0.00	2,028.79	59	0.00	2,028.79	59	0.00 0.00
54 Mat. Did. Jornada 1/2	0.00	4,673.50	26	0.00	4,673.50	26	0.00 0.00
55 Mat. Did. Jornada 3/4	0.00	16,886.25	59	0.00	16,886.25	59	0.00 0.00
56 Despensa Jornada	0.00	46,367.50	85	0.00	46,367.50	85	0.00 0.00
60 Prima de Antigüedad	0.00	1,037,637.63	578	0.00	1,037,185.11	588	0.00 -9,547.28
76 Retardo y tiempo injustif.	21.62	0.00	106	-76.61	323.67	94	98.23 -323.67
87 Actuación y Productividad	3.00	107,982.06	369	0.00	110,175.07	372	0.00 -2,593.01
Total PERCEPCIONES	16,852.88	6,777,123.04		17,908.51	6,867,917.51		-1,055.63 -90,794.47
101 I.S.R. neto	0.00	882,322.39	791	0.00	896,563.70	808	0.00 -14,241.31
104 Servicio Medico ISSSTE 3.37	0.00	178,666.91	817	0.00	180,265.26	819	0.00 -1,598.37
105 Fondo Pensiones ISSSTE 7.25	0.00	383,803.51	617	0.00	387,236.56	819	0.00 -3,433.05
106 Cuota Sindical SUTCECYTE	0.00	24,456.22	543	0.00	25,186.47	547	0.00 -690.25
107 Pensión Alimenticia	0.00	58,850.11	22	0.00	58,596.36	22	0.00 253.75
111 Prestamo ISSSTE	0.00	271,247.00	183	0.00	264,241.92	179	0.00 7,005.08
112 Cuota Sindical SICECYTE	0.00	4,016.88	72	0.00	3,954.88	71	0.00 64.00
114 Prestamo FOVISSSTE	0.00	366,373.43	220	0.00	364,948.66	218	0.00 1,424.77
119 Seguro de Daños	0.00	1,776.50	209	0.00	1,759.50	207	0.00 17.00
122 ETESA	3,689,427.00	69,846.00	63	3,698,353.00	69,688.00	64	-8,926.00 158.00
128 Ajuste al Neto	0.00	-4.81	747	0.00	-3.57	726	0.00 -1.24
130 Fonacot I	1,358,459.72	63,945.31	66	1,273,166.06	60,209.12	60	85,293.66 3,736.19
131 Fonacot II	223,576.70	8,620.84	16	295,686.71	10,466.06	18	-72,110.01 -1,845.22
132 Fonacot III	100,334.23	4,012.37	10	96,366.60	3,967.63	9	3,967.63 44.74
133 Fonacot IV	34,972.18	1,463.36	4	78,050.94	2,249.75	5	-43,078.76 -786.39
134 Fonacot V	54,360.27	2,022.22	4	52,841.34	1,518.93	3	1,518.93 503.29
135 Fonacot VI	37,562.05	1,125.33	3	36,436.72	1,125.33	3	1,125.33 0.00
136 Fonacot VII	7,784.81	648.75	1	7,136.06	648.75	1	648.75 0.00
137 Fonacot VIII	1,550.02	0.34	1	1,549.68	0.34	1	0.34 0.00
140 DESCUENTO PARA SUTCECYTE	0.00	0.00	0.00	0.00	42,560.00	290	0.00 -42,560.00
144 Cuota sindical SATCECYTE	0.00	5,277.52	104	0.00	5,260.95	103	0.00 16.57
145 Deudores Diversos	379.50	379.50	1	0.00	379.50	1	379.50 0.00
146 Ahorro Solidario	0.00	35,334.86	311	0.00	35,451.59	311	0.00 -116.73
161 EMBARGO DE SUELDO ORDEN JUN	563,474.91	2,291.90	2	561,183.01	2,291.90	2	2,291.90 0.00
Total DEDUCCIONES	6,071,881.39	2,366,518.44		6,100,770.12	2,418,567.61		-28,888.73 -52,049.17
209 Dias trabajador Docentes	5,527.00	0.00	369	5,680.45	0.00	372	-153.45 0.00
210 2% SAR Fondo de Retiro	0.00	105,876.91	817	0.00	106,824.11	819	0.00 -947.20
211 FOVISSSTE Patron	0.00	264,692.66	817	0.00	267,060.29	819	0.00 -2,367.63
212 ISSSTE Patron	0.00	695,874.85	817	0.00	702,099.58	819	0.00 -6,224.73
218 Comisión sindical	0.00	29.00	23	0.00	19.00	14	0.00 10.00
219 Comisión Laboral	0.00	67.00	46	0.00	130.00	78	0.00 -63.00
220 Incapacidad	0.00	210.00	32	0.00	196.00	29	0.00 14.00
221 Día Económico	0.00	57.00	43	0.00	49.00	41	0.00 8.00
224 Consulta Medica	0.00	195.00	139	0.00	153.00	103	0.00 42.00
250 Prov. Ahorro Solidario	0.00	113,905.67	310	0.00	114,216.87	310	0.00 -311.20
Total PROVISIONES	5,527.00	1,180,908.09		5,680.45	1,190,747.85		-153.45 -9,839.76

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