



Palacios
 oPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 03/sep./2019
 11:44 a. m.

Fuente de Financiamiento de l G a s t o	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Disponible para Comprometer	Comprometido						
1401 Ingresos Propios MAC											
ERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
ERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
Ingresos Propios MAC	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
2018 Ajuste Recurso 2018											
ATERIALES Y SUMINISTROS	\$0.00	\$5,427.53	\$5,427.53	\$5,427.53	\$0.00	\$5,427.53	\$0.00	\$0.00	\$5,427.53	\$5,427.53	\$0.00
ATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,770.74	\$2,770.74	\$2,770.74	\$0.00	\$2,770.74	\$0.00	\$0.00	\$2,770.74	\$2,770.74	\$0.00
materiales, útiles y equipos menores de oficina	\$0.00	\$294.14	\$294.14	\$294.14	\$0.00	\$294.14	\$0.00	\$0.00	\$294.14	\$294.14	\$0.00
materiales, útiles y equipos menores de oficina	\$0.00	\$294.14	\$294.14	\$294.14	\$0.00	\$294.14	\$0.00	\$0.00	\$294.14	\$294.14	\$0.00
materiales impresos e información digital	\$0.00	\$2,476.60	\$2,476.60	\$2,476.60	\$0.00	\$2,476.60	\$0.00	\$0.00	\$2,476.60	\$2,476.60	\$0.00
materiales impresos e información digital	\$0.00	\$2,476.60	\$2,476.60	\$2,476.60	\$0.00	\$2,476.60	\$0.00	\$0.00	\$2,476.60	\$2,476.60	\$0.00
UMENTOS Y UTENSILIOS	\$0.00	\$1,536.79	\$1,536.79	\$1,536.79	\$0.00	\$1,536.79	\$0.00	\$0.00	\$1,536.79	\$1,536.79	\$0.00
productos alimenticios para personas	\$0.00	\$1,312.20	\$1,312.20	\$1,312.20	\$0.00	\$1,312.20	\$0.00	\$0.00	\$1,312.20	\$1,312.20	\$0.00
productos alimenticios para personas	\$0.00	\$1,312.20	\$1,312.20	\$1,312.20	\$0.00	\$1,312.20	\$0.00	\$0.00	\$1,312.20	\$1,312.20	\$0.00
utensilios para el servicio de alimentación	\$0.00	\$224.59	\$224.59	\$224.59	\$0.00	\$224.59	\$0.00	\$0.00	\$224.59	\$224.59	\$0.00
utensilios para el servicio de alimentación	\$0.00	\$224.59	\$224.59	\$224.59	\$0.00	\$224.59	\$0.00	\$0.00	\$224.59	\$224.59	\$0.00
ATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$660.00	\$660.00	\$660.00	\$0.00	\$660.00	\$0.00	\$0.00	\$660.00	\$660.00	\$0.00
materiales eléctricos y electrónico	\$0.00	\$494.00	\$494.00	\$494.00	\$0.00	\$494.00	\$0.00	\$0.00	\$494.00	\$494.00	\$0.00
materiales eléctricos y electrónico	\$0.00	\$494.00	\$494.00	\$494.00	\$0.00	\$494.00	\$0.00	\$0.00	\$494.00	\$494.00	\$0.00
artículos metálicos para la construcción	\$0.00	\$66.00	\$66.00	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00
artículos metálicos para la construcción	\$0.00	\$66.00	\$66.00	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00
ERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$560.00	\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00
refacciones y accesorios menores de equipo de comput	\$0.00	\$395.00	\$395.00	\$395.00	\$0.00	\$395.00	\$0.00	\$0.00	\$395.00	\$395.00	\$0.00
refacciones y accesorios menores de equipo de comput	\$0.00	\$395.00	\$395.00	\$395.00	\$0.00	\$395.00	\$0.00	\$0.00	\$395.00	\$395.00	\$0.00
refacciones y accesorios menores otros bienes muebles	\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
refacciones y accesorios menores otros bienes muebles	\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
ERVICIOS GENERALES	\$0.00	\$15,734.78	\$15,734.78	\$15,734.78	\$0.00	\$15,734.78	\$0.00	\$0.00	\$15,734.78	\$15,734.78	\$0.00



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MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2019

Fecha y hora de Impresión: 03/sep./2019 11:44 a. m.

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenagar	Ejercicio	Pagado	Cuentas por
											Pagar Deuda
IRVICIOS BÁSICOS											
energía eléctrica	\$0.00	\$7,445.15	\$7,445.15	\$0.00	\$0.00	\$7,445.15	\$0.00	\$0.00	\$7,445.15	\$7,445.15	\$0.00
energía eléctrica	\$0.00	\$5,283.00	\$5,283.00	\$0.00	\$0.00	\$5,283.00	\$0.00	\$0.00	\$5,283.00	\$5,283.00	\$0.00
agua	\$0.00	\$5,283.00	\$5,283.00	\$0.00	\$0.00	\$5,283.00	\$0.00	\$0.00	\$5,283.00	\$5,283.00	\$0.00
agua	\$0.00	\$704.70	\$704.70	\$0.00	\$0.00	\$704.70	\$0.00	\$0.00	\$704.70	\$704.70	\$0.00
telefonía tradicional	\$0.00	\$704.70	\$704.70	\$0.00	\$0.00	\$704.70	\$0.00	\$0.00	\$704.70	\$704.70	\$0.00
telefonía tradicional	\$0.00	\$1,457.45	\$1,457.45	\$0.00	\$0.00	\$1,457.45	\$0.00	\$0.00	\$1,457.45	\$1,457.45	\$0.00
telefonía tradicional	\$0.00	\$1,457.45	\$1,457.45	\$0.00	\$0.00	\$1,457.45	\$0.00	\$0.00	\$1,457.45	\$1,457.45	\$0.00
IRVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS											
servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$829.00	\$829.00	\$0.00	\$0.00	\$829.00	\$0.00	\$0.00	\$829.00	\$829.00	\$0.00
servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$229.00	\$229.00	\$0.00	\$0.00	\$229.00	\$0.00	\$0.00	\$229.00	\$229.00	\$0.00
servicios de vigilancia	\$0.00	\$229.00	\$229.00	\$0.00	\$0.00	\$229.00	\$0.00	\$0.00	\$229.00	\$229.00	\$0.00
servicios de vigilancia	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
servicios de vigilancia	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
IRVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES											
servicios financieros y bancarios	\$0.00	\$432.68	\$432.68	\$0.00	\$0.00	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00
servicios financieros y bancarios	\$0.00	\$432.68	\$432.68	\$0.00	\$0.00	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00
servicios financieros y bancarios	\$0.00	\$432.68	\$432.68	\$0.00	\$0.00	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00
IRVICIOS DE TRASLADOS Y VIÁTICOS											
asajes terrestres	\$0.00	\$745.31	\$745.31	\$0.00	\$0.00	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00
asajes terrestres	\$0.00	\$745.31	\$745.31	\$0.00	\$0.00	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00
asajes terrestres	\$0.00	\$745.31	\$745.31	\$0.00	\$0.00	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00
IRVICIOS OFICIALES											
expedientes	\$0.00	\$5,356.64	\$5,356.64	\$0.00	\$0.00	\$5,356.64	\$0.00	\$0.00	\$5,356.64	\$5,356.64	\$0.00
expedientes	\$0.00	\$5,356.64	\$5,356.64	\$0.00	\$0.00	\$5,356.64	\$0.00	\$0.00	\$5,356.64	\$5,356.64	\$0.00
expedientes	\$0.00	\$1,320.03	\$1,320.03	\$0.00	\$0.00	\$1,320.03	\$0.00	\$0.00	\$1,320.03	\$1,320.03	\$0.00
espectáculos culturales	\$0.00	\$4,036.61	\$4,036.61	\$0.00	\$0.00	\$4,036.61	\$0.00	\$0.00	\$4,036.61	\$4,036.61	\$0.00
OTROS SERVICIOS GENERALES											
impuestos y derechos	\$0.00	\$926.00	\$926.00	\$0.00	\$0.00	\$926.00	\$0.00	\$0.00	\$926.00	\$926.00	\$0.00
impuestos y derechos	\$0.00	\$226.00	\$226.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$226.00	\$226.00	\$0.00
impuestos y derechos	\$0.00	\$226.00	\$226.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$226.00	\$226.00	\$0.00
otros servicios generales	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
otros servicios generales	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
Ajuste Recurso 2018	\$0.00	\$21,162.31	\$21,162.31	\$0.00	\$0.00	\$21,162.31	\$0.00	\$0.00	\$21,162.31	\$21,162.31	\$0.00
2601 Gastos de Operación MAC											
IRVICIOS PERSONALES	\$2,904,541.69	\$0.00	\$2,904,541.69	\$1,338,000.00	\$1,566,541.69	\$762,221.06	\$695,778.94	\$2,162,320.63	\$762,221.06	\$762,221.06	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2019

Fecha y 03/sep./2019
hora de Impresión 11:44 a. m.

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
MUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00	\$0.00
aberes	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00	\$0.00
aberes	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00	\$0.00
MUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$752,221.06	\$685,778.94	\$685,778.94	\$752,221.06	\$752,221.06	\$0.00	\$0.00
onorarios asimilables a salarios	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$752,221.06	\$585,778.94	\$585,778.94	\$752,221.06	\$752,221.06	\$0.00	\$0.00
onorarios por servicios personales independientes	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$752,221.06	\$585,778.94	\$585,778.94	\$752,221.06	\$752,221.06	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$135,380.00	\$0.00	\$135,380.00	\$101,469.84	\$33,920.16	\$101,469.84	\$0.00	\$33,920.16	\$101,469.84	\$101,469.84	\$0.00	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$49,500.00	\$0.00	\$49,500.00	\$33,233.25	\$16,266.75	\$33,233.25	\$0.00	\$16,266.75	\$33,233.25	\$33,233.25	\$0.00	\$0.00
lateriales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$5,526.18	\$4,473.82	\$5,526.18	\$0.00	\$4,473.82	\$5,526.18	\$5,526.18	\$0.00	\$0.00
lateriales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$5,526.18	\$4,473.82	\$5,526.18	\$0.00	\$4,473.82	\$5,526.18	\$5,526.18	\$0.00	\$0.00
lateriales y útiles de impresión y reproducción	\$7,500.00	\$0.00	\$7,500.00	\$465.00	\$7,035.00	\$465.00	\$0.00	\$7,035.00	\$465.00	\$465.00	\$0.00	\$0.00
lateriales y útiles de impresión y reproducción	\$7,500.00	\$0.00	\$7,500.00	\$465.00	\$7,035.00	\$465.00	\$0.00	\$7,035.00	\$465.00	\$465.00	\$0.00	\$0.00
lateriales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$378.00	\$622.00	\$378.00	\$0.00	\$622.00	\$378.00	\$378.00	\$0.00	\$0.00
lateriales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$378.00	\$622.00	\$378.00	\$0.00	\$622.00	\$378.00	\$378.00	\$0.00	\$0.00
lateral impreso e información digital	\$30,000.00	\$0.00	\$30,000.00	\$26,680.05	\$3,319.95	\$26,680.05	\$0.00	\$3,319.95	\$26,680.05	\$26,680.05	\$0.00	\$0.00
lateral impreso e información digital	\$30,000.00	\$0.00	\$30,000.00	\$26,680.05	\$3,319.95	\$26,680.05	\$0.00	\$3,319.95	\$26,680.05	\$26,680.05	\$0.00	\$0.00
lateral de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$184.02	\$815.98	\$184.02	\$0.00	\$815.98	\$184.02	\$184.02	\$0.00	\$0.00
lateral de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$184.02	\$815.98	\$184.02	\$0.00	\$815.98	\$184.02	\$184.02	\$0.00	\$0.00
UMENTOS Y UTENSILIOS	\$17,000.00	\$0.00	\$17,000.00	\$16,079.58	\$920.42	\$16,079.58	\$0.00	\$920.42	\$16,079.58	\$16,079.58	\$0.00	\$0.00
roductos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$15,059.94	-\$59.94	\$15,059.94	\$0.00	-\$59.94	\$15,059.94	\$15,059.94	\$0.00	\$0.00
roductos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$15,059.94	-\$59.94	\$15,059.94	\$0.00	-\$59.94	\$15,059.94	\$15,059.94	\$0.00	\$0.00
tensillos para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$1,019.64	\$980.36	\$1,019.64	\$0.00	\$980.36	\$1,019.64	\$1,019.64	\$0.00	\$0.00
tensillos para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$1,019.64	\$980.36	\$1,019.64	\$0.00	\$980.36	\$1,019.64	\$1,019.64	\$0.00	\$0.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$8,282.40	\$6,717.60	\$8,282.40	\$0.00	\$6,717.60	\$8,282.40	\$8,282.40	\$0.00	\$0.00
lencancias adquiridas para su comercialización	\$15,000.00	\$0.00	\$15,000.00	\$8,282.40	\$6,717.60	\$8,282.40	\$0.00	\$6,717.60	\$8,282.40	\$8,282.40	\$0.00	\$0.00
lencancias adquiridas para su comercialización	\$15,000.00	\$0.00	\$15,000.00	\$8,282.40	\$6,717.60	\$8,282.40	\$0.00	\$6,717.60	\$8,282.40	\$8,282.40	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$32,000.00	\$0.00	\$32,000.00	\$24,899.32	\$7,100.68	\$24,899.32	\$0.00	\$7,100.68	\$24,899.32	\$24,899.32	\$0.00	\$0.00
emento y productos de concreto	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
emento y productos de concreto	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00
ladera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$4,291.07	\$5,708.93	\$4,291.07	\$0.00	\$5,708.93	\$4,291.07	\$4,291.07	\$0.00	\$0.00
ladera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$4,291.07	\$5,708.93	\$4,291.07	\$0.00	\$5,708.93	\$4,291.07	\$4,291.07	\$0.00	\$0.00

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Palacios de PresupuestoEgresos_FF Fecha y hora de Impresión: 03/sep./2019 11:44 a. m.

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
lateral eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$531.89	\$14,468.11	\$0.00	\$531.89	\$14,468.11	\$14,468.11	\$0.00
lateral eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$531.89	\$14,468.11	\$0.00	\$531.89	\$14,468.11	\$14,468.11	\$0.00
riculos metálicos para la construcción	\$200.00	\$0.00	\$200.00	\$1.00	\$199.00	\$0.00	\$1.00	\$199.00	\$199.00	\$0.00
riculos metálicos para la construcción	\$200.00	\$0.00	\$200.00	\$1.00	\$199.00	\$0.00	\$1.00	\$199.00	\$199.00	\$0.00
tros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$141.14	\$858.86	\$0.00	\$858.86	\$141.14	\$141.14	\$0.00
tros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$141.14	\$858.86	\$0.00	\$858.86	\$141.14	\$141.14	\$0.00
ODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$3,500.00	\$0.00	\$3,500.00	\$736.29	\$2,763.71	\$0.00	\$736.29	\$2,763.71	\$2,763.71	\$0.00
liras sintéticas, hules, plásticos y derivados	\$3,500.00	\$0.00	\$3,500.00	\$736.29	\$2,763.71	\$0.00	\$736.29	\$2,763.71	\$2,763.71	\$0.00
liras sintéticas, hules, plásticos y derivados	\$3,500.00	\$0.00	\$3,500.00	\$736.29	\$2,763.71	\$0.00	\$736.29	\$2,763.71	\$2,763.71	\$0.00
MBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500.00	\$0.00	\$500.00	\$200.00	\$300.00	\$0.00	\$300.00	\$200.00	\$200.00	\$0.00
ombustibles, lubricantes y aditivos	\$500.00	\$0.00	\$500.00	\$200.00	\$300.00	\$0.00	\$300.00	\$200.00	\$200.00	\$0.00
ombustibles, lubricantes y aditivos	\$500.00	\$0.00	\$500.00	\$200.00	\$300.00	\$0.00	\$300.00	\$200.00	\$200.00	\$0.00
STUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$797.00	\$2,203.00	\$0.00	\$797.00	\$2,203.00	\$2,203.00	\$0.00
estuario y uniformes	\$1,500.00	\$0.00	\$1,500.00	\$460.83	\$1,039.17	\$0.00	\$460.83	\$1,039.17	\$1,039.17	\$0.00
estuario y uniformes	\$1,500.00	\$0.00	\$1,500.00	\$460.83	\$1,039.17	\$0.00	\$460.83	\$1,039.17	\$1,039.17	\$0.00
rodutos textiles	\$1,500.00	\$0.00	\$1,500.00	\$336.17	\$1,163.83	\$0.00	\$336.17	\$1,163.83	\$1,163.83	\$0.00
rodutos textiles	\$1,500.00	\$0.00	\$1,500.00	\$336.17	\$1,163.83	\$0.00	\$336.17	\$1,163.83	\$1,163.83	\$0.00
RRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$14,800.00	\$0.00	\$14,800.00	\$1,081.42	\$13,798.58	\$0.00	\$1,081.42	\$13,798.58	\$13,798.58	\$0.00
erramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$854.39	\$9,045.61	\$0.00	\$854.39	\$9,045.61	\$9,045.61	\$0.00
erramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$854.39	\$9,045.61	\$0.00	\$854.39	\$9,045.61	\$9,045.61	\$0.00
efacciones y accesorios menores de mobiliario y equipo	\$3,380.00	\$0.00	\$3,380.00	\$0.00	\$3,380.00	\$0.00	\$0.00	\$3,380.00	\$3,380.00	\$0.00
efacciones y accesorios menores de mobiliario y equipo	\$3,380.00	\$0.00	\$3,380.00	\$0.00	\$3,380.00	\$0.00	\$0.00	\$3,380.00	\$3,380.00	\$0.00
efacciones y accesorios menores de equipo de comput	\$1,500.00	\$0.00	\$1,500.00	\$127.03	\$1,372.97	\$0.00	\$127.03	\$1,372.97	\$1,372.97	\$0.00
efacciones y accesorios menores de equipo de comput	\$1,500.00	\$0.00	\$1,500.00	\$127.03	\$1,372.97	\$0.00	\$127.03	\$1,372.97	\$1,372.97	\$0.00
RECIBOS GENERALES	\$2,016,946.87	\$41,900.69	\$2,058,847.56	\$1,207,701.18	\$1,207,701.18	\$0.00	\$851,196.38	\$1,150,097.73	\$1,150,097.73	\$57,603.45
RECIBOS BÁSICOS	\$105,500.00	\$0.00	\$105,500.00	\$62,682.00	\$62,682.00	\$0.00	\$42,816.00	\$61,120.01	\$61,120.01	\$1,561.99
nergía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$46,947.00	\$46,947.00	\$0.00	\$33,053.00	\$46,947.00	\$46,947.00	\$0.00
nergía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$46,947.00	\$46,947.00	\$0.00	\$33,053.00	\$46,947.00	\$46,947.00	\$0.00
gua	\$5,000.00	\$0.00	\$5,000.00	\$3,854.05	\$3,854.05	\$0.00	\$1,145.95	\$3,854.05	\$3,854.05	\$0.00
gua	\$5,000.00	\$0.00	\$5,000.00	\$3,854.05	\$3,854.05	\$0.00	\$1,145.95	\$3,854.05	\$3,854.05	\$0.00
elefonia tradicional	\$18,500.00	\$0.00	\$18,500.00	\$10,978.92	\$10,978.92	\$0.00	\$7,521.08	\$8,416.93	\$9,416.93	\$1,561.99



Palencia
PresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2019

Fecha y hora de Impresión: 03/sep./2019 11:44 a. m.

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
operación y mantenimiento de equipo de defensa y seguridad, instalación, reparación y mantenimiento de maquinaria, o instalación, reparación y mantenimiento de maquinaria, o servicios de limpieza y manejo de desechos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de limpieza y manejo de desechos	\$240,000.00	\$0.00	\$240,000.00	\$149,037.76	\$90,962.24	\$149,037.76	\$0.00	\$90,962.24	\$129,974.78	\$129,974.78	\$19,062.98	\$19,062.98
servicios de limpieza y manejo de desechos	\$240,000.00	\$0.00	\$240,000.00	\$149,037.76	\$90,962.24	\$149,037.76	\$0.00	\$90,962.24	\$129,974.78	\$129,974.78	\$19,062.98	\$19,062.98
servicios de jardinería y fumigación	\$500.00	\$0.00	\$500.00	\$285.80	\$214.20	\$285.80	\$0.00	\$214.20	\$285.80	\$285.80	\$0.00	\$0.00
servicios de jardinería y fumigación	\$500.00	\$0.00	\$500.00	\$285.80	\$214.20	\$285.80	\$0.00	\$214.20	\$285.80	\$285.80	\$0.00	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$62,000.00	\$0.00	\$62,000.00	\$32,288.89	\$29,731.11	\$32,288.89	\$0.00	\$29,731.11	\$31,795.61	\$31,795.61	\$473.28	\$473.28
difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de creatividad, preproducción y producción de f	\$45,000.00	\$0.00	\$45,000.00	\$18,348.88	\$26,651.12	\$18,348.88	\$0.00	\$26,651.12	\$17,875.60	\$17,875.60	\$473.28	\$473.28
servicios de creatividad, preproducción y producción de f	\$45,000.00	\$0.00	\$45,000.00	\$18,348.88	\$26,651.12	\$18,348.88	\$0.00	\$26,651.12	\$17,875.60	\$17,875.60	\$473.28	\$473.28
servicio de creación y difusión de contenido exclusivo	\$15,000.00	\$0.00	\$15,000.00	\$13,920.01	\$1,079.99	\$13,920.01	\$0.00	\$1,079.99	\$13,920.01	\$13,920.01	\$0.00	\$0.00
servicio de creación y difusión de contenido exclusivo	\$15,000.00	\$0.00	\$15,000.00	\$13,920.01	\$1,079.99	\$13,920.01	\$0.00	\$1,079.99	\$13,920.01	\$13,920.01	\$0.00	\$0.00
servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$42,000.00	\$0.00	\$42,000.00	\$29,514.31	\$12,485.69	\$29,514.31	\$0.00	\$12,485.69	\$29,514.31	\$29,514.31	\$0.00	\$0.00
asajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$8,637.63	\$6,362.37	\$8,637.63	\$0.00	\$6,362.37	\$8,637.63	\$8,637.63	\$0.00	\$0.00
asajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$8,637.63	\$6,362.37	\$8,637.63	\$0.00	\$6,362.37	\$8,637.63	\$8,637.63	\$0.00	\$0.00
viáticos en el país	\$27,000.00	\$0.00	\$27,000.00	\$20,876.68	\$6,123.32	\$20,876.68	\$0.00	\$6,123.32	\$20,876.68	\$20,876.68	\$0.00	\$0.00
viáticos en el país	\$27,000.00	\$0.00	\$27,000.00	\$20,876.68	\$6,123.32	\$20,876.68	\$0.00	\$6,123.32	\$20,876.68	\$20,876.68	\$0.00	\$0.00
costos de traslados en comisiones oficiales	\$20,000.00	\$0.00	\$20,000.00	\$17,230.99	\$2,769.01	\$17,230.99	\$0.00	\$2,769.01	\$17,230.99	\$17,230.99	\$0.00	\$0.00
costos de traslados en comisiones oficiales	\$7,000.00	\$0.00	\$7,000.00	\$3,645.69	\$3,354.31	\$3,645.69	\$0.00	\$3,354.31	\$3,645.69	\$3,645.69	\$0.00	\$0.00
SERVICIOS OFICIALES	\$320,353.87	\$41,900.89	\$362,254.56	\$216,731.64	\$145,522.92	\$216,731.64	\$0.00	\$145,522.92	\$205,695.64	\$205,695.64	\$11,136.00	\$11,136.00
exposiciones	\$320,353.87	\$41,900.89	\$362,254.56	\$216,731.64	\$145,522.92	\$216,731.64	\$0.00	\$145,522.92	\$205,695.64	\$205,695.64	\$11,136.00	\$11,136.00
exposiciones	\$281,633.87	\$41,900.89	\$303,734.56	\$177,482.43	\$126,252.13	\$177,482.43	\$0.00	\$126,252.13	\$168,666.43	\$168,666.43	\$8,816.00	\$8,816.00
espectáculos culturales	\$58,520.00	\$0.00	\$58,520.00	\$39,248.21	\$19,270.79	\$39,248.21	\$0.00	\$19,270.79	\$36,929.21	\$36,929.21	\$2,320.00	\$2,320.00
SERVICIOS GENERALES	\$8,283.00	\$0.00	\$8,283.00	\$5,308.56	\$2,974.44	\$5,308.56	\$0.00	\$2,974.44	\$5,308.56	\$5,308.56	\$0.00	\$0.00
impuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$456.00	\$544.00	\$456.00	\$0.00	\$544.00	\$456.00	\$456.00	\$0.00	\$0.00
impuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$456.00	\$544.00	\$456.00	\$0.00	\$544.00	\$456.00	\$456.00	\$0.00	\$0.00
multas, accesorios y actualizaciones	\$203.00	\$0.00	\$203.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$203.00	\$203.00	\$0.00	\$0.00
multas, accesorios y actualizaciones	\$203.00	\$0.00	\$203.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$203.00	\$203.00	\$0.00	\$0.00



Platón
PresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2019

Fecha y hora de Impresión 03/sep./2019 11:44 a. m.

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
servicios generales	\$7,080.00	\$0.00	\$7,080.00	\$4,648.56	\$2,430.44	\$4,648.56	\$0.00	\$2,430.44	\$4,648.56	\$4,648.56	\$0.00	\$0.00
servicios generales	\$7,080.00	\$0.00	\$7,080.00	\$4,648.56	\$2,430.44	\$4,648.56	\$0.00	\$2,430.44	\$4,648.56	\$4,648.56	\$0.00	\$0.00
ENES MUEBLES, INMUEBLES E INTANGIBLE	\$85,000.00	\$0.00	\$85,000.00	\$43,959.00	\$11,041.00	\$43,959.00	\$0.00	\$11,041.00	\$43,959.00	\$43,959.00	\$0.00	\$0.00
BILIBIARIO Y EQUIPO DE ADMINISTRACIÓN	\$85,000.00	\$0.00	\$85,000.00	\$43,959.00	\$11,041.00	\$43,959.00	\$0.00	\$11,041.00	\$43,959.00	\$43,959.00	\$0.00	\$0.00
uebles de oficina y estantería	\$36,000.00	\$0.00	\$36,000.00	\$35,960.00	\$40.00	\$35,960.00	\$0.00	\$40.00	\$35,960.00	\$35,960.00	\$0.00	\$0.00
uebles de oficina y estantería	\$36,000.00	\$0.00	\$36,000.00	\$35,960.00	\$40.00	\$35,960.00	\$0.00	\$40.00	\$35,960.00	\$35,960.00	\$0.00	\$0.00
quipo de cómputo y de tecnologías de la información	\$19,000.00	\$0.00	\$19,000.00	\$7,999.00	\$11,001.00	\$7,999.00	\$0.00	\$11,001.00	\$7,999.00	\$7,999.00	\$0.00	\$0.00
quipo de cómputo y de tecnología de la información	\$19,000.00	\$0.00	\$19,000.00	\$7,999.00	\$11,001.00	\$7,999.00	\$0.00	\$11,001.00	\$7,999.00	\$7,999.00	\$0.00	\$0.00
Costos de Operación MAC	\$5,111,918.56	\$41,900.88	\$5,153,819.44	\$2,681,120.02	\$2,462,698.23	\$2,105,341.06	\$66,778.94	\$3,046,478.17	\$2,047,137.63	\$2,047,137.63	\$0.00	\$57,603.45

Total Final	\$5,114,918.56	\$63,063.00	\$5,177,981.56	\$2,712,338.01	\$2,465,645.35	\$2,126,339.07	\$66,778.94	\$3,057,422.49	\$2,056,955.62	\$2,056,955.62	\$0.00	\$57,603.45
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ALDO EDMUNDO ARELLANO PAREDES
DIRECTOR GENERAL DEL M.I.A.C.

GERARDO JUAREZ LOZANO
SUBDIRECTOR ADMINISTRATIVO DEL M.I.A.C.