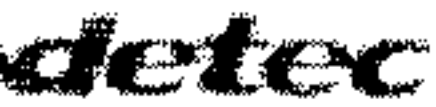


**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ**



Fecha y 01:36 p.m. 21/06/2011

Provisor
Asignamiento Proyecto/ Proceso Unidad Administrativa

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
8	CENTRO DE ATENCION INFANTIL											
01	01											
2000	MATERIALES Y SUMINISTROS	\$261,800.00	-\$15,000.00	\$246,800.00	\$57,246.15	\$40,958.91	\$57,246.15	\$0.00	\$189,553.85	\$57,246.15	\$57,246.15	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$261,800.00	-\$15,000.00	\$246,800.00	\$57,246.15	\$40,958.91	\$57,246.15	\$0.00	\$189,553.85	\$57,246.15	\$57,246.15	\$0.00
2210	Productos alimenticios para personas	\$261,800.00	-\$15,000.00	\$246,800.00	\$57,246.15	\$40,958.91	\$57,246.15	\$0.00	\$189,553.85	\$57,246.15	\$57,246.15	\$0.00
01 2214	alimentacion para internos	\$261,800.00	-\$15,000.00	\$246,800.00	\$57,246.15	\$40,958.91	\$57,246.15	\$0.00	\$189,553.85	\$57,246.15	\$57,246.15	\$0.00
	TESORERIA	\$261,800.00	-\$15,000.00	\$246,800.00	\$57,246.15	\$40,958.91	\$57,246.15	\$0.00	\$189,553.85	\$57,246.15	\$57,246.15	\$0.00
	CENTRO DE ATENCION INFANTIL	\$261,800.00	-\$15,000.00	\$246,800.00	\$57,246.15	\$40,958.91	\$57,246.15	\$0.00	\$189,553.85	\$57,246.15	\$57,246.15	\$0.00
107	APOYO A ADULTOS MAYORES											
01	01											
4000	TRANSFERENCIAS, ASIGNACIONES,	\$25,000.00	\$47,000.00	\$72,000.00	\$31,073.60	\$1,076.40	\$31,073.60	\$0.00	\$40,926.40	\$31,073.60	\$31,073.60	\$0.00
4400	AYUDAS SOCIALES	\$25,000.00	\$47,000.00	\$72,000.00	\$31,073.60	\$1,076.40	\$31,073.60	\$0.00	\$40,926.40	\$31,073.60	\$31,073.60	\$0.00
4410	Ayudas sociales a personas	\$25,000.00	\$47,000.00	\$72,000.00	\$31,073.60	\$1,076.40	\$31,073.60	\$0.00	\$40,926.40	\$31,073.60	\$31,073.60	\$0.00
01 4411	Ayudas sociales a personas	\$25,000.00	\$47,000.00	\$72,000.00	\$31,073.60	\$1,076.40	\$31,073.60	\$0.00	\$40,926.40	\$31,073.60	\$31,073.60	\$0.00
	TESORERIA	\$25,000.00	\$47,000.00	\$72,000.00	\$31,073.60	\$1,076.40	\$31,073.60	\$0.00	\$40,926.40	\$31,073.60	\$31,073.60	\$0.00

**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ**



Fecha y 01:36 p.m. 21/oct/201

Supervisor
Asignamiento Proyecto/ Proceso Unidad Administrativa

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
APOYO A ADULTOS MAYORES	\$25,000.00	\$47,000.00	\$72,000.00	\$31,073.60	\$1,076.40	\$31,073.60	\$0.00	\$40,926.40	\$31,073.60	\$31,073.60	\$0.00
16 AYUDAS POR DESASTRES NATURALES Y OTROS											
01											
4000 TRANSFERENCIAS, ASIGNACIONES,	\$23,038.40	-\$7,000.00	\$16,038.40	\$0.00	\$16,038.40	\$0.00	\$0.00	\$16,038.40	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$23,038.40	-\$7,000.00	\$16,038.40	\$0.00	\$16,038.40	\$0.00	\$0.00	\$16,038.40	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$23,038.40	-\$7,000.00	\$16,038.40	\$0.00	\$16,038.40	\$0.00	\$0.00	\$16,038.40	\$0.00	\$0.00	\$0.00
01 4411 Ayudas sociales a personas	\$23,038.40	-\$7,000.00	\$16,038.40	\$0.00	\$16,038.40	\$0.00	\$0.00	\$16,038.40	\$0.00	\$0.00	\$0.00
TESORERIA	\$23,038.40	-\$7,000.00	\$16,038.40	\$0.00	\$16,038.40	\$0.00	\$0.00	\$16,038.40	\$0.00	\$0.00	\$0.00
AYUDAS POR DESASTRES NATURALES Y OTROS	\$23,038.40	-\$7,000.00	\$16,038.40	\$0.00	\$16,038.40	\$0.00	\$0.00	\$16,038.40	\$0.00	\$0.00	\$0.00
10 APOYO AL DEPORTE Y RECREACION											
01											
2000 MATERIALES Y SUMINISTROS	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$4,036.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
2700 PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$4,036.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$4,036.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00

**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ**

detec

Fecha y 21/oct/2019

Supervisor

Financiamiento Proyecto/ Proceso Unidad Administrativa

hora de Impresión 01:36 p.m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 2731 Articulos deportivos	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$4,036.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
TESORERIA	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$4,036.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
APOYO AL DEPORTE Y RECREACION	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$4,036.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00

3 DESAYUNOS DE SOYA

01

4000 TRANSFERENCIAS, ASIGNACIONES,	\$303,841.20	-\$137,212.00	\$166,629.20	\$22,264.00	\$35,218.10	\$22,264.00	\$0.00	\$144,365.20	\$22,264.00	\$22,264.00	\$0.00
4400 AYUDAS SOCIALES	\$303,841.20	-\$137,212.00	\$166,629.20	\$22,264.00	\$35,218.10	\$22,264.00	\$0.00	\$144,365.20	\$22,264.00	\$22,264.00	\$0.00
4410 Ayudas sociales a personas	\$303,841.20	-\$137,212.00	\$166,629.20	\$22,264.00	\$35,218.10	\$22,264.00	\$0.00	\$144,365.20	\$22,264.00	\$22,264.00	\$0.00
01 4411 Ayudas sociales a personas	\$303,841.20	-\$137,212.00	\$166,629.20	\$22,264.00	\$35,218.10	\$22,264.00	\$0.00	\$144,365.20	\$22,264.00	\$22,264.00	\$0.00
TESORERIA	\$303,841.20	-\$137,212.00	\$166,629.20	\$22,264.00	\$35,218.10	\$22,264.00	\$0.00	\$144,365.20	\$22,264.00	\$22,264.00	\$0.00
DESAYUNOS DE SOYA	\$303,841.20	-\$137,212.00	\$166,629.20	\$22,264.00	\$35,218.10	\$22,264.00	\$0.00	\$144,365.20	\$22,264.00	\$22,264.00	\$0.00

APOYO A PERSONAS DE ESCASOS RECURSOS

01

4000 TRANSFERENCIAS, ASIGNACIONES,	\$691,961.60	-\$2,000.00	\$689,961.60	\$298,040.45	\$305.00	\$298,040.45	\$0.00	\$391,921.15	\$298,040.45	\$298,040.45	\$0.00
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SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSI

Supervisor

Fecha y 01:36 p.m. 21/oct/2011

Financiamiento Proyecto/ Proceso Unidad Administrativa

		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$691,961.60	-\$2,000.00	\$689,961.60	\$298,040.45	\$305.00	\$298,040.45	\$0.00	\$391,921.15	\$298,040.45	\$298,040.45	\$0.00
4410	Ayudas sociales a personas	\$691,961.60	-\$2,000.00	\$689,961.60	\$298,040.45	\$305.00	\$298,040.45	\$0.00	\$391,921.15	\$298,040.45	\$298,040.45	\$0.00
01 4411	Ayudas sociales a personas	\$691,961.60	-\$2,000.00	\$689,961.60	\$298,040.45	\$305.00	\$298,040.45	\$0.00	\$391,921.15	\$298,040.45	\$298,040.45	\$0.00
	TESORERIA	\$691,961.60	-\$2,000.00	\$689,961.60	\$298,040.45	\$305.00	\$298,040.45	\$0.00	\$391,921.15	\$298,040.45	\$298,040.45	\$0.00
	APOYO A PERSONAS DE ESCASOS RECURSOS	\$691,961.60	-\$2,000.00	\$689,961.60	\$298,040.45	\$305.00	\$298,040.45	\$0.00	\$391,921.15	\$298,040.45	\$298,040.45	\$0.00

12 EVENTOS VARIOS

01

4000	TRANSFERENCIAS, ASIGNACIONES,	\$26,000.00	\$40,000.00	\$66,000.00	\$8,685.20	\$4,287.65	\$8,685.20	\$0.00	\$57,314.80	\$8,685.20	\$8,685.20	\$0.00
4400	AYUDAS SOCIALES	\$26,000.00	\$40,000.00	\$66,000.00	\$8,685.20	\$4,287.65	\$8,685.20	\$0.00	\$57,314.80	\$8,685.20	\$8,685.20	\$0.00
4410	Ayudas sociales a personas	\$26,000.00	\$40,000.00	\$66,000.00	\$8,685.20	\$4,287.65	\$8,685.20	\$0.00	\$57,314.80	\$8,685.20	\$8,685.20	\$0.00
01 4411	Ayudas sociales a personas	\$26,000.00	\$40,000.00	\$66,000.00	\$8,685.20	\$4,287.65	\$8,685.20	\$0.00	\$57,314.80	\$8,685.20	\$8,685.20	\$0.00
	TESORERIA	\$26,000.00	\$40,000.00	\$66,000.00	\$8,685.20	\$4,287.65	\$8,685.20	\$0.00	\$57,314.80	\$8,685.20	\$8,685.20	\$0.00
	EVENTOS VARIOS	\$26,000.00	\$40,000.00	\$66,000.00	\$8,685.20	\$4,287.65	\$8,685.20	\$0.00	\$57,314.80	\$8,685.20	\$8,685.20	\$0.00

3 PROGRAMA HUERTOS ESCOLARES

**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ**

detec

Fecha y 21/oct/2019

Supervisor
Financiamiento Proyecto/ Proceso Unidad Administrativa

hora de Impresión 01:36 p.m.

01		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES,	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
01 4441	Ayudas sociales a actividades científicas o académicas	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	TESORERIA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	PROGRAMA HUERTOS ESCOLARES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00

5 MADRES CON BEBES RECIEN NACIDOS

01		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES,	\$70,000.00	-\$30,000.00	\$40,000.00	\$4,564.00	\$25,666.25	\$4,564.00	\$0.00	\$35,436.00	\$4,564.00	\$4,564.00	\$0.00
4400	AYUDAS SOCIALES	\$70,000.00	-\$30,000.00	\$40,000.00	\$4,564.00	\$25,666.25	\$4,564.00	\$0.00	\$35,436.00	\$4,564.00	\$4,564.00	\$0.00
4410	Ayudas sociales a personas	\$70,000.00	-\$30,000.00	\$40,000.00	\$4,564.00	\$25,666.25	\$4,564.00	\$0.00	\$35,436.00	\$4,564.00	\$4,564.00	\$0.00
01 4411	Ayudas sociales a personas	\$70,000.00	-\$30,000.00	\$40,000.00	\$4,564.00	\$25,666.25	\$4,564.00	\$0.00	\$35,436.00	\$4,564.00	\$4,564.00	\$0.00
	TESORERIA	\$70,000.00	-\$30,000.00	\$40,000.00	\$4,564.00	\$25,666.25	\$4,564.00	\$0.00	\$35,436.00	\$4,564.00	\$4,564.00	\$0.00
	MADRES CON BEBES RECIEN NACIDOS	\$70,000.00	-\$30,000.00	\$40,000.00	\$4,564.00	\$25,666.25	\$4,564.00	\$0.00	\$35,436.00	\$4,564.00	\$4,564.00	\$0.00

**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ**



Supervisor
Asignamiento Proyecto/ Proceso Unidad Administrativa

Fecha y 01:36 p.m. 21/06
11/2011

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
9	APOYO A INDIGENTES											
01												
4000	TRANSFERENCIAS, ASIGNACIONES,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
01 4411	Ayudas sociales a personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	APOYO A INDIGENTES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

1 APOYO A PERSONAS CON DISCAPACIDAD

01

4000	TRANSFERENCIAS, ASIGNACIONES,	\$382,000.00	\$30,000.00	\$412,000.00	\$184,200.68	\$16,343.94	\$184,200.68	\$0.00	\$227,799.32	\$184,200.68	\$184,200.68	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$382,000.00	-\$288,312.50	\$93,687.50	\$0.00	\$0.00	\$0.00	\$0.00	\$93,687.50	\$0.00	\$0.00	\$0.00
4310	Subsidios a la producción	\$382,000.00	-\$288,312.50	\$93,687.50	\$0.00	\$0.00	\$0.00	\$0.00	\$93,687.50	\$0.00	\$0.00	\$0.00
01 4311	Subsidios a la producción	\$382,000.00	-\$288,312.50	\$93,687.50	\$0.00	\$0.00	\$0.00	\$0.00	\$93,687.50	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$318,312.50	\$318,312.50	\$184,200.68	\$16,343.94	\$184,200.68	\$0.00	\$134,111.82	\$184,200.68	\$184,200.68	\$0.00

**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ**

detec

Fecha y 21/oct/2019

Supervisor

Asignación Proyecto/ Proceso Unidad Administrativa

hora de Impresión 01:36 p.m.

		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$0.00	\$318,312.50	\$318,312.50	\$184,200.68	\$16,343.94	\$184,200.68	\$0.00	\$134,111.82	\$184,200.68	\$184,200.68	\$0.00
01 4411	Ayudas sociales a personas	\$0.00	\$318,312.50	\$318,312.50	\$184,200.68	\$16,343.94	\$184,200.68	\$0.00	\$134,111.82	\$184,200.68	\$184,200.68	\$0.00
TESORERIA		\$382,000.00	\$30,000.00	\$412,000.00	\$184,200.68	\$16,343.94	\$184,200.68	\$0.00	\$227,799.32	\$184,200.68	\$184,200.68	\$0.00
APOYO A PERSONAS CON DISCAPACIDAD		\$382,000.00	\$30,000.00	\$412,000.00	\$184,200.68	\$16,343.94	\$184,200.68	\$0.00	\$227,799.32	\$184,200.68	\$184,200.68	\$0.00

01 ADMINISTRACION

01

1000	SERVICIOS PERSONALES	\$377,050.00	-\$34,300.00	\$342,750.00	\$24,702.44	\$282,417.68	\$24,702.44	\$0.00	\$318,047.56	\$24,702.44	\$24,702.44	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$126,800.00	-\$1,000.00	\$125,800.00	\$24,702.44	\$65,467.68	\$24,702.44	\$0.00	\$101,097.56	\$24,702.44	\$24,702.44	\$0.00
1210	Honorarios asimilables a salarios	\$93,000.00	-\$1,000.00	\$92,000.00	\$24,702.44	\$31,667.68	\$24,702.44	\$0.00	\$67,297.56	\$24,702.44	\$24,702.44	\$0.00
01 1211	Honorarios asimilables a salarios	\$71,000.00	\$0.00	\$71,000.00	\$24,702.44	\$10,667.68	\$24,702.44	\$0.00	\$46,297.56	\$24,702.44	\$24,702.44	\$0.00
01 1212	Honorarios personales por serv. independiente	\$22,000.00	-\$1,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$33,800.00	\$0.00	\$33,800.00	\$0.00	\$33,800.00	\$0.00	\$0.00	\$33,800.00	\$0.00	\$0.00	\$0.00
01 1231	Retribuciones por servicios de carácter social	\$33,800.00	\$0.00	\$33,800.00	\$0.00	\$33,800.00	\$0.00	\$0.00	\$33,800.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$250,250.00	-\$33,300.00	\$216,950.00	\$0.00	\$216,950.00	\$0.00	\$0.00	\$216,950.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$200,000.00	-\$33,300.00	\$166,700.00	\$0.00	\$166,700.00	\$0.00	\$0.00	\$166,700.00	\$0.00	\$0.00	\$0.00
01 1521	Indemnizaciones	\$200,000.00	-\$33,300.00	\$166,700.00	\$0.00	\$166,700.00	\$0.00	\$0.00	\$166,700.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores públicos	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$0.00
01 1551	Apoyos a la capacitación de los servidores públicos	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

ndetec

Supervisor
Financiamiento Proyecto/ Proceso Unidad Administrativa

Fecha y 01:36 p.m. 21/oct
2011

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
01	1592	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	2000	MATERIALES Y SUMINISTROS	\$639,967.76	\$354,322.00	\$994,289.76	\$360,536.48	\$180,776.97	\$360,536.48	\$0.00	\$633,753.28	\$360,536.48	\$360,536.48	\$0.00
	2100	ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y	\$199,654.11	\$174,000.00	\$373,654.11	\$104,848.16	\$107,041.85	\$104,848.16	\$0.00	\$268,805.95	\$104,848.16	\$104,848.16	\$0.00
	2110	Materiales, útiles y equipos menores de oficina	\$63,512.41	\$86,000.00	\$149,512.41	\$40,217.64	\$42,822.61	\$40,217.64	\$0.00	\$109,294.77	\$40,217.64	\$40,217.64	\$0.00
01	2111	Materiales, útiles y equipos menores de oficina	\$63,512.41	\$86,000.00	\$149,512.41	\$40,217.64	\$42,822.61	\$40,217.64	\$0.00	\$109,294.77	\$40,217.64	\$40,217.64	\$0.00
	2120	Materiales y útiles de impresión y reproducción	\$1,355.99	\$0.00	\$1,355.99	\$0.00	\$1,355.99	\$0.00	\$0.00	\$1,355.99	\$0.00	\$0.00	\$0.00
01	2121	Materiales y útiles de impresión y reproducción	\$1,355.99	\$0.00	\$1,355.99	\$0.00	\$1,355.99	\$0.00	\$0.00	\$1,355.99	\$0.00	\$0.00	\$0.00
	2140	Materiales, útiles y equipos menores de tecnologías de la información, útiles y equipos	\$46,506.23	-\$6,000.00	\$40,506.23	\$14,134.40	\$90.98	\$14,134.40	\$0.00	\$26,371.83	\$14,134.40	\$14,134.40	\$0.00
01	2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$46,506.23	-\$6,000.00	\$40,506.23	\$14,134.40	\$90.98	\$14,134.40	\$0.00	\$26,371.83	\$14,134.40	\$14,134.40	\$0.00
	2150	Material impreso e información digital	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$2,631.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
01	2151	Material impreso e información digital	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$2,631.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
	2160	Material de limpieza	\$62,533.94	\$33,000.00	\$95,533.94	\$20,313.65	\$43,033.74	\$20,313.65	\$0.00	\$75,220.29	\$20,313.65	\$20,313.65	\$0.00
01	2161	Material de limpieza	\$62,533.94	\$33,000.00	\$95,533.94	\$20,313.65	\$43,033.74	\$20,313.65	\$0.00	\$75,220.29	\$20,313.65	\$20,313.65	\$0.00
	2170	Materiales y útiles de enseñanza	\$20,509.54	\$61,000.00	\$81,509.54	\$30,182.47	\$17,107.53	\$30,182.47	\$0.00	\$51,327.07	\$30,182.47	\$30,182.47	\$0.00
01	2171	Materiales y útiles de enseñanza	\$20,509.54	\$61,000.00	\$81,509.54	\$30,182.47	\$17,107.53	\$30,182.47	\$0.00	\$51,327.07	\$30,182.47	\$30,182.47	\$0.00
	2200	ALIMENTOS Y UTENSILIOS	\$38,544.94	\$30,000.00	\$68,544.94	\$20,506.35	\$6,277.23	\$20,506.35	\$0.00	\$48,038.59	\$20,506.35	\$20,506.35	\$0.00
	2210	Productos alimenticios para personas	\$35,403.74	\$33,000.00	\$68,403.74	\$20,506.35	\$6,136.03	\$20,506.35	\$0.00	\$47,897.39	\$20,506.35	\$20,506.35	\$0.00
01	2211	Productos alimenticios para personas	\$35,403.74	\$33,000.00	\$68,403.74	\$20,506.35	\$6,136.03	\$20,506.35	\$0.00	\$47,897.39	\$20,506.35	\$20,506.35	\$0.00
	2230	Utensilios para el servicio de alimentación	\$3,141.20	-\$3,000.00	\$141.20	\$0.00	\$141.20	\$0.00	\$0.00	\$141.20	\$0.00	\$0.00	\$0.00
01	2231	Utensilios para el servicio de alimentación	\$3,141.20	-\$3,000.00	\$141.20	\$0.00	\$141.20	\$0.00	\$0.00	\$141.20	\$0.00	\$0.00	\$0.00
	2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$74,285.35	\$72,776.00	\$147,061.35	\$90,116.72	\$11,551.57	\$90,116.72	\$0.00	\$56,944.63	\$90,116.72	\$90,116.72	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ



Fecha y 21/oct/2019

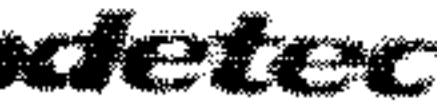
Supervisor

hora de Impresión 01:36 p.m.

Financiamiento Proyecto/ Proceso Unidad Administrativa

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	01	2410	Productos minerales no metálicos	\$872.71	\$0.00	\$872.71	\$0.00	\$872.71	\$0.00	\$0.00	\$872.71	\$0.00	\$0.00	\$0.00
	01	2411	Productos minerales no metálicos	\$872.71	\$0.00	\$872.71	\$0.00	\$872.71	\$0.00	\$0.00	\$872.71	\$0.00	\$0.00	\$0.00
		2420	Cemento y productos de concreto	\$4,188.80	\$3,000.00	\$7,188.80	\$4,075.00	\$793.80	\$4,075.00	\$0.00	\$3,113.80	\$4,075.00	\$4,075.00	\$0.00
	01	2421	Cemento y productos de concreto	\$4,188.80	\$3,000.00	\$7,188.80	\$4,075.00	\$793.80	\$4,075.00	\$0.00	\$3,113.80	\$4,075.00	\$4,075.00	\$0.00
		2430	Cal, yeso y productos de yeso	\$24,181.67	-\$6,746.00	\$15,435.67	\$1,400.00	\$1,815.08	\$1,400.00	\$0.00	\$14,035.67	\$1,400.00	\$1,400.00	\$0.00
	01	2431	Cal, yeso y productos de yeso	\$24,181.67	-\$6,746.00	\$15,435.67	\$1,400.00	\$1,815.08	\$1,400.00	\$0.00	\$14,035.67	\$1,400.00	\$1,400.00	\$0.00
		2440	Madera y productos de madera	\$184.31	\$0.00	\$184.31	\$0.00	\$184.31	\$0.00	\$0.00	\$184.31	\$0.00	\$0.00	\$0.00
	01	2441	Madera y productos de madera	\$184.31	\$0.00	\$184.31	\$0.00	\$184.31	\$0.00	\$0.00	\$184.31	\$0.00	\$0.00	\$0.00
		2460	Material eléctrico y electrónico	\$8,205.86	\$16,950.00	\$25,155.86	\$17,744.79	\$3,002.01	\$17,744.79	\$0.00	\$7,411.07	\$17,744.79	\$17,744.79	\$0.00
	01	2461	Material eléctrico y electrónico	\$8,205.86	\$16,950.00	\$25,155.86	\$17,744.79	\$3,002.01	\$17,744.79	\$0.00	\$7,411.07	\$17,744.79	\$17,744.79	\$0.00
		2480	Materiales complementarios	\$10,472.00	\$31,050.00	\$41,522.00	\$36,009.60	\$1,112.40	\$36,009.60	\$0.00	\$5,512.40	\$36,009.60	\$36,009.60	\$0.00
	01	2481	Materiales complementarios	\$10,472.00	\$31,050.00	\$41,522.00	\$36,009.60	\$1,112.40	\$36,009.60	\$0.00	\$5,512.40	\$36,009.60	\$36,009.60	\$0.00
		2490	Otros materiales y artículos de construcción y reparación	\$26,180.00	\$30,522.00	\$56,702.00	\$30,887.33	\$3,771.26	\$30,887.33	\$0.00	\$25,814.67	\$30,887.33	\$30,887.33	\$0.00
	01	2491	Otros materiales y artículos de construcción y reparación	\$26,180.00	\$30,522.00	\$56,702.00	\$30,887.33	\$3,771.26	\$30,887.33	\$0.00	\$25,814.67	\$30,887.33	\$30,887.33	\$0.00
		2500	FARMACÉUTICOS Y DE LABORATORIO	\$28,453.47	-\$15,000.00	\$13,453.47	\$3,800.95	\$4,469.36	\$3,800.95	\$0.00	\$9,652.52	\$3,800.95	\$3,800.95	\$0.00
		2530	Medicinas y productos farmacéuticos	\$2,206.59	\$0.00	\$2,206.59	\$0.00	\$155.40	\$0.00	\$0.00	\$2,206.59	\$0.00	\$0.00	\$0.00
	01	2531	Medicinas y productos farmacéuticos	\$2,206.59	\$0.00	\$2,206.59	\$0.00	\$155.40	\$0.00	\$0.00	\$2,206.59	\$0.00	\$0.00	\$0.00
		2540	Materiales, accesorios y suministros médicos	\$20,944.00	-\$15,000.00	\$5,944.00	\$735.00	\$2,964.11	\$735.00	\$0.00	\$5,209.00	\$735.00	\$735.00	\$0.00
	01	2541	Materiales, accesorios y suministros médicos	\$20,944.00	-\$15,000.00	\$5,944.00	\$735.00	\$2,964.11	\$735.00	\$0.00	\$5,209.00	\$735.00	\$735.00	\$0.00
		2560	Fibras sintéticas, hules, plásticos y derivados	\$5,302.88	\$0.00	\$5,302.88	\$3,065.95	\$1,349.85	\$3,065.95	\$0.00	\$2,236.93	\$3,065.95	\$3,065.95	\$0.00
	01	2561	Fibras sintéticas, hules, plásticos y derivados	\$5,302.88	\$0.00	\$5,302.88	\$3,065.95	\$1,349.85	\$3,065.95	\$0.00	\$2,236.93	\$3,065.95	\$3,065.95	\$0.00
		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$157,080.00	\$7,000.00	\$164,080.00	\$58,028.23	\$19,567.15	\$58,028.23	\$0.00	\$106,051.77	\$58,028.23	\$58,028.23	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ



Supervisor
Asignación Proyecto/ Proceso Unidad Administrativa

Fecha y hora: 01:36 p.m. 21/oct/2011

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	2610	Combustibles, lubricantes y aditivos	\$157,080.00	\$7,000.00	\$164,080.00	\$58,028.23	\$19,567.15	\$58,028.23	\$0.00	\$106,051.77	\$58,028.23	\$58,028.23	\$0.00
01	2611	Combustibles, lubricantes y aditivos	\$157,080.00	\$7,000.00	\$164,080.00	\$58,028.23	\$19,567.15	\$58,028.23	\$0.00	\$106,051.77	\$58,028.23	\$58,028.23	\$0.00
	2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$23,434.60	\$0.00	\$23,434.60	\$0.00	\$3,831.58	\$0.00	\$0.00	\$23,434.60	\$0.00	\$0.00	\$0.00
	2710	Vestuario y uniformes	\$18,823.39	\$0.00	\$18,823.39	\$0.00	\$0.01	\$0.00	\$0.00	\$18,823.39	\$0.00	\$0.00	\$0.00
01	2711	Vestuario y uniformes	\$18,823.39	\$0.00	\$18,823.39	\$0.00	\$0.01	\$0.00	\$0.00	\$18,823.39	\$0.00	\$0.00	\$0.00
	2740	Productos textiles	\$2,318.24	\$0.00	\$2,318.24	\$0.00	\$2,318.24	\$0.00	\$0.00	\$2,318.24	\$0.00	\$0.00	\$0.00
01	2741	Productos textiles	\$2,318.24	\$0.00	\$2,318.24	\$0.00	\$2,318.24	\$0.00	\$0.00	\$2,318.24	\$0.00	\$0.00	\$0.00
	2750	blancos y otros productos textiles, excepto prendas de vestir	\$2,292.97	\$0.00	\$2,292.97	\$0.00	\$1,513.33	\$0.00	\$0.00	\$2,292.97	\$0.00	\$0.00	\$0.00
01	2751	blancos y otros productos textiles, excepto prendas de vestir	\$2,292.97	\$0.00	\$2,292.97	\$0.00	\$1,513.33	\$0.00	\$0.00	\$2,292.97	\$0.00	\$0.00	\$0.00
	2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$118,515.29	\$85,546.00	\$204,061.29	\$83,236.07	\$28,038.23	\$83,236.07	\$0.00	\$120,825.22	\$83,236.07	\$83,236.07	\$0.00
	2910	Herramientas menores	\$843.00	\$0.00	\$843.00	\$0.00	\$843.00	\$0.00	\$0.00	\$843.00	\$0.00	\$0.00	\$0.00
01	2911	Herramientas menores	\$843.00	\$0.00	\$843.00	\$0.00	\$843.00	\$0.00	\$0.00	\$843.00	\$0.00	\$0.00	\$0.00
	2920	Refacciones y accesorios menores de edificios	\$7,330.40	\$0.00	\$7,330.40	\$5,060.94	\$2,003.45	\$5,060.94	\$0.00	\$2,269.46	\$5,060.94	\$5,060.94	\$0.00
01	2921	Refacciones y accesorios menores de edificios	\$7,330.40	\$0.00	\$7,330.40	\$5,060.94	\$2,003.45	\$5,060.94	\$0.00	\$2,269.46	\$5,060.94	\$5,060.94	\$0.00
	2930	Refacciones y accesorios menores de mobiliario y equipo de administración educativa	\$42,935.20	\$105,546.00	\$148,481.20	\$73,787.13	\$66.43	\$73,787.13	\$0.00	\$74,694.07	\$73,787.13	\$73,787.13	\$0.00
01	2931	Refacciones y accesorios menores de mobiliario y equipo de administración educativa	\$42,935.20	\$105,546.00	\$148,481.20	\$73,787.13	\$66.43	\$73,787.13	\$0.00	\$74,694.07	\$73,787.13	\$73,787.13	\$0.00
	2940	Refacciones y accesorios menores de equipo de telecomunicaciones	\$14,660.80	\$0.00	\$14,660.80	\$0.00	\$2,577.46	\$0.00	\$0.00	\$14,660.80	\$0.00	\$0.00	\$0.00
01	2941	Refacciones y accesorios menores de equipo de telecomunicaciones	\$14,660.80	\$0.00	\$14,660.80	\$0.00	\$2,577.46	\$0.00	\$0.00	\$14,660.80	\$0.00	\$0.00	\$0.00
	2950	Refacciones y accesorios menores de equipo e instalaciones eléctricas	\$26,737.50	-\$20,000.00	\$6,737.50	\$0.00	\$6,737.50	\$0.00	\$0.00	\$6,737.50	\$0.00	\$0.00	\$0.00
01	2951	Refacciones y accesorios menores de equipo e instalaciones eléctricas	\$26,737.50	-\$20,000.00	\$6,737.50	\$0.00	\$6,737.50	\$0.00	\$0.00	\$6,737.50	\$0.00	\$0.00	\$0.00
	2960	Refacciones y accesorios menores de equipo de transporte	\$20,859.70	\$0.00	\$20,859.70	\$2,880.00	\$13,049.79	\$2,880.00	\$0.00	\$17,979.70	\$2,880.00	\$2,880.00	\$0.00
01	2961	Refacciones y accesorios menores de equipo de transporte	\$20,859.70	\$0.00	\$20,859.70	\$2,880.00	\$13,049.79	\$2,880.00	\$0.00	\$17,979.70	\$2,880.00	\$2,880.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Fecha y 21/oct/2019

Supervisor

Financiamiento Proyecto/ Proceso Unidad Administrativa

hora de Impresión 01:36 p.m.

		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	2990	Refacciones y accesorios menores otros bienes muebles	\$5,148.69	\$0.00	\$5,148.69	\$1,508.00	\$2,760.60	\$1,508.00	\$0.00	\$3,640.69	\$1,508.00	\$1,508.00	\$0.00
01	2991	Refacciones y accesorios menores otros bienes muebles	\$5,148.69	\$0.00	\$5,148.69	\$1,508.00	\$2,760.60	\$1,508.00	\$0.00	\$3,640.69	\$1,508.00	\$1,508.00	\$0.00
	3000	SERVICIOS GENERALES	\$425,510.07	\$56,000.00	\$481,510.07	\$128,232.67	\$148,503.83	\$128,232.67	\$0.00	\$353,277.40	\$128,232.67	\$128,232.67	\$0.00
	3100	SERVICIOS BÁSICOS	\$179,862.09	\$5,000.00	\$184,862.09	\$51,464.73	\$43,825.95	\$51,464.73	\$0.00	\$133,397.36	\$51,464.73	\$51,464.73	\$0.00
	3110	Energía eléctrica	\$73,382.54	\$0.00	\$73,382.54	\$24,462.00	\$6,849.54	\$24,462.00	\$0.00	\$48,920.54	\$24,462.00	\$24,462.00	\$0.00
01	3111	Energía eléctrica	\$73,382.54	\$0.00	\$73,382.54	\$24,462.00	\$6,849.54	\$24,462.00	\$0.00	\$48,920.54	\$24,462.00	\$24,462.00	\$0.00
	3120	Gas	\$23,414.73	\$0.00	\$23,414.73	\$9,598.47	\$6,012.64	\$9,598.47	\$0.00	\$13,816.26	\$9,598.47	\$9,598.47	\$0.00
01	3121	Gas	\$23,414.73	\$0.00	\$23,414.73	\$9,598.47	\$6,012.64	\$9,598.47	\$0.00	\$13,816.26	\$9,598.47	\$9,598.47	\$0.00
	3130	Agua	\$1,884.96	\$10,000.00	\$11,884.96	\$3,537.26	\$647.91	\$3,537.26	\$0.00	\$8,347.70	\$3,537.26	\$3,537.26	\$0.00
01	3131	Agua	\$1,884.96	\$10,000.00	\$11,884.96	\$3,537.26	\$647.91	\$3,537.26	\$0.00	\$8,347.70	\$3,537.26	\$3,537.26	\$0.00
	3140	Telefonía tradicional	\$42,760.71	\$0.00	\$42,760.71	\$6,933.50	\$21,570.21	\$6,933.50	\$0.00	\$35,827.21	\$6,933.50	\$6,933.50	\$0.00
01	3141	Telefonía tradicional	\$42,760.71	\$0.00	\$42,760.71	\$6,933.50	\$21,570.21	\$6,933.50	\$0.00	\$35,827.21	\$6,933.50	\$6,933.50	\$0.00
	3170	Servicios de acceso de Internet, redes y procesamiento de información	\$38,419.15	-\$5,000.00	\$33,419.15	\$6,933.50	\$8,745.65	\$6,933.50	\$0.00	\$26,485.65	\$6,933.50	\$6,933.50	\$0.00
01	3171	Servicios de acceso de Internet, redes y procesamiento de información	\$38,419.15	-\$5,000.00	\$33,419.15	\$6,933.50	\$8,745.65	\$6,933.50	\$0.00	\$26,485.65	\$6,933.50	\$6,933.50	\$0.00
	3200	SERVICIOS DE ARRENDAMIENTO	\$32,612.95	-\$20,000.00	\$12,612.95	\$0.00	\$12,612.95	\$0.00	\$0.00	\$12,612.95	\$0.00	\$0.00	\$0.00
	3220	Arrendamiento de edificios	\$28,274.40	-\$20,000.00	\$8,274.40	\$0.00	\$8,274.40	\$0.00	\$0.00	\$8,274.40	\$0.00	\$0.00	\$0.00
01	3221	Arrendamiento de edificios	\$28,274.40	-\$20,000.00	\$8,274.40	\$0.00	\$8,274.40	\$0.00	\$0.00	\$8,274.40	\$0.00	\$0.00	\$0.00
	3290	Otros arrendamientos	\$4,338.55	\$0.00	\$4,338.55	\$0.00	\$4,338.55	\$0.00	\$0.00	\$4,338.55	\$0.00	\$0.00	\$0.00
01	3291	Otros arrendamientos	\$4,338.55	\$0.00	\$4,338.55	\$0.00	\$4,338.55	\$0.00	\$0.00	\$4,338.55	\$0.00	\$0.00	\$0.00
	3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y SERVICIOS LEGALES, DE	\$34,303.26	\$9,620.00	\$43,923.26	\$8,234.98	\$27,946.37	\$8,234.98	\$0.00	\$35,688.28	\$8,234.98	\$8,234.98	\$0.00
	3310	contabilidad, auditoría y relacionados	\$3,897.81	\$0.00	\$3,897.81	\$0.00	\$3,897.81	\$0.00	\$0.00	\$3,897.81	\$0.00	\$0.00	\$0.00
01	3311	contabilidad, auditoría y relacionados	\$3,897.81	\$0.00	\$3,897.81	\$0.00	\$3,897.81	\$0.00	\$0.00	\$3,897.81	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Supervisor

Financiamiento Proyecto/ Proceso Unidad Administrativa

Fecha y 01:36 p.m. 21/oct/2011

		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	3360	\$4,225.45	\$0.00	\$4,225.45	\$0.00	\$3,593.50	\$0.00	\$0.00	\$4,225.45	\$0.00	\$0.00	\$0.00
01	3361	\$4,225.45	\$0.00	\$4,225.45	\$0.00	\$3,593.50	\$0.00	\$0.00	\$4,225.45	\$0.00	\$0.00	\$0.00
	3380	\$26,180.00	\$9,620.00	\$35,800.00	\$8,234.98	\$20,455.06	\$8,234.98	\$0.00	\$27,565.02	\$8,234.98	\$8,234.98	\$0.00
01	3381	\$26,180.00	\$9,620.00	\$35,800.00	\$8,234.98	\$20,455.06	\$8,234.98	\$0.00	\$27,565.02	\$8,234.98	\$8,234.98	\$0.00
	3400	\$28,623.51	\$0.00	\$28,623.51	\$3,275.84	\$4,638.55	\$3,275.84	\$0.00	\$25,347.67	\$3,275.84	\$3,275.84	\$0.00
	3450	\$15,708.00	\$0.00	\$15,708.00	\$0.00	\$2,835.84	\$0.00	\$0.00	\$15,708.00	\$0.00	\$0.00	\$0.00
01	3451	\$15,708.00	\$0.00	\$15,708.00	\$0.00	\$2,835.84	\$0.00	\$0.00	\$15,708.00	\$0.00	\$0.00	\$0.00
	3490	\$12,915.51	\$0.00	\$12,915.51	\$3,275.84	\$1,802.71	\$3,275.84	\$0.00	\$9,639.67	\$3,275.84	\$3,275.84	\$0.00
01	3491	\$12,915.51	\$0.00	\$12,915.51	\$3,275.84	\$1,802.71	\$3,275.84	\$0.00	\$9,639.67	\$3,275.84	\$3,275.84	\$0.00
	3500	\$115,437.58	\$15,000.00	\$130,437.58	\$18,489.60	\$35,681.61	\$18,489.60	\$0.00	\$111,947.98	\$18,489.60	\$18,489.60	\$0.00
	3510	\$20,944.00	-\$10,000.00	\$10,944.00	\$2,500.00	\$8,444.00	\$2,500.00	\$0.00	\$8,444.00	\$2,500.00	\$2,500.00	\$0.00
01	3511	\$20,944.00	-\$10,000.00	\$10,944.00	\$2,500.00	\$8,444.00	\$2,500.00	\$0.00	\$8,444.00	\$2,500.00	\$2,500.00	\$0.00
	3520	\$13,849.73	\$40,000.00	\$53,849.73	\$1,304.80	\$14,315.03	\$1,304.80	\$0.00	\$52,544.93	\$1,304.80	\$1,304.80	\$0.00
01	3521	\$13,849.73	\$40,000.00	\$53,849.73	\$1,304.80	\$14,315.03	\$1,304.80	\$0.00	\$52,544.93	\$1,304.80	\$1,304.80	\$0.00
	3530	\$14,741.43	\$0.00	\$14,741.43	\$2,156.80	\$6,768.96	\$2,156.80	\$0.00	\$12,584.63	\$2,156.80	\$2,156.80	\$0.00
01	3531	\$14,741.43	\$0.00	\$14,741.43	\$2,156.80	\$6,768.96	\$2,156.80	\$0.00	\$12,584.63	\$2,156.80	\$2,156.80	\$0.00
	3550	\$53,930.80	-\$16,140.00	\$37,790.80	\$3,828.00	\$6,150.00	\$3,828.00	\$0.00	\$33,962.80	\$3,828.00	\$3,828.00	\$0.00
01	3551	\$53,930.80	-\$16,140.00	\$37,790.80	\$3,828.00	\$6,150.00	\$3,828.00	\$0.00	\$33,962.80	\$3,828.00	\$3,828.00	\$0.00
	3590	\$11,971.62	\$1,140.00	\$13,111.62	\$8,700.00	\$3.62	\$8,700.00	\$0.00	\$4,411.62	\$8,700.00	\$8,700.00	\$0.00
01	3591	\$11,971.62	\$1,140.00	\$13,111.62	\$8,700.00	\$3.62	\$8,700.00	\$0.00	\$4,411.62	\$8,700.00	\$8,700.00	\$0.00
	3600	\$14,412.21	\$46,380.00	\$60,792.21	\$46,767.52	\$4,539.93	\$46,767.52	\$0.00	\$14,024.69	\$46,767.52	\$46,767.52	\$0.00
	3610	\$14,412.21	\$46,380.00	\$60,792.21	\$46,767.52	\$4,539.93	\$46,767.52	\$0.00	\$14,024.69	\$46,767.52	\$46,767.52	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ

SAN LUIS POTOSÍ



Fecha y 21/oct/2019

Supervisor

hora de Impresión 01:36 p.m.

Clasificación Proyecto/ Proceso Unidad Administrativa

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	3611	Emisión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$1,377.46	\$0.00	\$1,377.46	\$0.00	-\$145.04	\$0.00	\$0.00	\$1,377.46	\$0.00	\$0.00	\$0.00
01	3612	Informe de gobierno	\$4,657.15	\$0.00	\$4,657.15	\$0.00	\$4,657.15	\$0.00	\$0.00	\$4,657.15	\$0.00	\$0.00	\$0.00
01	3613	Servicio de impresión y reproducción	\$8,377.60	\$46,380.00	\$54,757.60	\$46,767.52	\$27.82	\$46,767.52	\$0.00	\$7,990.08	\$46,767.52	\$46,767.52	\$0.00
	3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,310.07	\$0.00	\$10,310.07	\$0.00	\$9,310.07	\$0.00	\$0.00	\$10,310.07	\$0.00	\$0.00	\$0.00
	3720	Pasajes terrestres	\$9,619.97	\$0.00	\$9,619.97	\$0.00	\$9,619.97	\$0.00	\$0.00	\$9,619.97	\$0.00	\$0.00	\$0.00
01	3721	Pasajes terrestres	\$9,619.97	\$0.00	\$9,619.97	\$0.00	\$9,619.97	\$0.00	\$0.00	\$9,619.97	\$0.00	\$0.00	\$0.00
	3750	Viáticos en el país	\$690.10	\$0.00	\$690.10	\$0.00	-\$309.90	\$0.00	\$0.00	\$690.10	\$0.00	\$0.00	\$0.00
01	3751	Viáticos en el país	\$690.10	\$0.00	\$690.10	\$0.00	-\$309.90	\$0.00	\$0.00	\$690.10	\$0.00	\$0.00	\$0.00
	3800	SERVICIOS OFICIALES	\$4,712.40	\$0.00	\$4,712.40	\$0.00	\$4,712.40	\$0.00	\$0.00	\$4,712.40	\$0.00	\$0.00	\$0.00
	3820	Gastos de orden social y cultural	\$2,094.40	\$0.00	\$2,094.40	\$0.00	\$2,094.40	\$0.00	\$0.00	\$2,094.40	\$0.00	\$0.00	\$0.00
01	3821	Gastos de orden social y cultural	\$2,094.40	\$0.00	\$2,094.40	\$0.00	\$2,094.40	\$0.00	\$0.00	\$2,094.40	\$0.00	\$0.00	\$0.00
	3850	Gastos de representación	\$2,618.00	\$0.00	\$2,618.00	\$0.00	\$2,618.00	\$0.00	\$0.00	\$2,618.00	\$0.00	\$0.00	\$0.00
01	3851	Gastos de representación	\$2,618.00	\$0.00	\$2,618.00	\$0.00	\$2,618.00	\$0.00	\$0.00	\$2,618.00	\$0.00	\$0.00	\$0.00
	3900	OTROS SERVICIOS GENERALES	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
	3910	Servicios funerarios y de cementerios	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
01	3911	Servicios funerarios y de cementerios	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
	5000	BIENES MUEBLES, INMUEBLES E	\$115,210.00	-\$31,810.00	\$83,400.00	\$45,400.00	\$0.00	\$45,400.00	\$0.00	\$38,000.00	\$45,400.00	\$45,400.00	\$0.00
	5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$60,210.00	-\$60,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5110	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	5111	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5120	Muebles, excepto de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	5121	Muebles, excepto de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ**

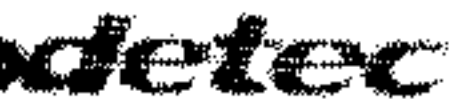


Fecha y 01:36 p.m. 21/06/2011

Supervisor
Asignamiento Proyecto/ Proceso Unidad Administrativa

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	01	5150	\$10,210.00	-\$10,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	01	5151	\$10,210.00	-\$10,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5190	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	01	5191	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5200	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5230	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	01	5231	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5300	\$30,000.00	\$53,400.00	\$83,400.00	\$45,400.00	\$0.00	\$45,400.00	\$0.00	\$38,000.00	\$45,400.00	\$45,400.00	\$0.00
		5310	\$15,000.00	\$68,400.00	\$83,400.00	\$45,400.00	\$0.00	\$45,400.00	\$0.00	\$38,000.00	\$45,400.00	\$45,400.00	\$0.00
	01	5311	\$15,000.00	\$68,400.00	\$83,400.00	\$45,400.00	\$0.00	\$45,400.00	\$0.00	\$38,000.00	\$45,400.00	\$45,400.00	\$0.00
		5320	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	01	5321	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5900	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5970	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	01	5971	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESORERIA			\$1,557,737.83	\$344,212.00	\$1,901,949.83	\$558,871.59	\$611,698.48	\$558,871.59	\$0.00	\$1,343,078.24	\$558,871.59	\$558,871.59	\$0.00
ADMINISTRACION			\$1,557,737.83	\$344,212.00	\$1,901,949.83	\$558,871.59	\$611,698.48	\$558,871.59	\$0.00	\$1,343,078.24	\$558,871.59	\$558,871.59	\$0.00
			\$3,352,115.03	\$270,000.00	\$3,622,115.03	\$1,164,945.67	\$761,129.13	\$1,164,945.67	\$0.00	\$2,457,169.36	\$1,164,945.67	\$1,164,945.67	\$0.00

**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ**



Fecha y 01:36 p.m. 21/oct
1/201

Supervisor
Financiamiento Proyecto/ Proceso Unidad Administrativa

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
02	ADMINISTRACION SERVICIOS PERSONALES											
01	SERVICIOS PERSONALES											
1000	\$6,447,884.97	\$1,080,000.00	\$7,527,884.97	\$1,861,124.22	\$2,064,791.49	\$1,861,124.22	\$0.00	\$5,666,760.75	\$1,861,124.22	\$1,861,124.22	\$0.00	
1100	\$5,367,944.48	\$1,130,000.00	\$6,497,944.48	\$1,844,980.80	\$1,134,312.43	\$1,844,980.80	\$0.00	\$4,652,963.68	\$1,844,980.80	\$1,844,980.80	\$0.00	
1130	\$5,367,944.48	\$1,130,000.00	\$6,497,944.48	\$1,844,980.80	\$1,134,312.43	\$1,844,980.80	\$0.00	\$4,652,963.68	\$1,844,980.80	\$1,844,980.80	\$0.00	
01 1131	\$5,196,205.85	\$1,080,000.00	\$6,276,205.85	\$1,777,921.61	\$1,110,756.20	\$1,777,921.61	\$0.00	\$4,498,284.24	\$1,777,921.61	\$1,777,921.61	\$0.00	
01 1132	\$171,738.63	\$50,000.00	\$221,738.63	\$67,059.19	\$23,556.23	\$67,059.19	\$0.00	\$154,679.44	\$67,059.19	\$67,059.19	\$0.00	
1300	\$1,079,940.49	-\$50,000.00	\$1,029,940.49	\$16,143.42	\$930,479.06	\$16,143.42	\$0.00	\$1,013,797.07	\$16,143.42	\$16,143.42	\$0.00	
1320	\$1,079,940.49	-\$50,000.00	\$1,029,940.49	\$16,143.42	\$930,479.06	\$16,143.42	\$0.00	\$1,013,797.07	\$16,143.42	\$16,143.42	\$0.00	
01 1321	\$154,713.00	\$0.00	\$154,713.00	\$1,941.39	\$75,764.35	\$1,941.39	\$0.00	\$152,771.61	\$1,941.39	\$1,941.39	\$0.00	
01 1323	\$925,227.49	-\$50,000.00	\$875,227.49	\$14,202.03	\$854,714.71	\$14,202.03	\$0.00	\$861,025.46	\$14,202.03	\$14,202.03	\$0.00	
	TESORERIA	\$6,447,884.97	\$1,080,000.00	\$7,527,884.97	\$1,861,124.22	\$2,064,791.49	\$1,861,124.22	\$0.00	\$5,666,760.75	\$1,861,124.22	\$1,861,124.22	\$0.00
	ADMINISTRACION SERVICIOS PERSONALES	\$6,447,884.97	\$1,080,000.00	\$7,527,884.97	\$1,861,124.22	\$2,064,791.49	\$1,861,124.22	\$0.00	\$5,666,760.75	\$1,861,124.22	\$1,861,124.22	\$0.00
		\$6,447,884.97	\$1,080,000.00	\$7,527,884.97	\$1,861,124.22	\$2,064,791.49	\$1,861,124.22	\$0.00	\$5,666,760.75	\$1,861,124.22	\$1,861,124.22	\$0.00
	Total Final	\$9,800,000.00	\$1,350,000.00	\$11,150,000.00	\$3,026,069.89	\$2,825,920.62	\$3,026,069.89	\$0.00	\$8,123,930.11	\$3,026,069.89	\$3,026,069.89	\$0.00

**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ**

detec

Fecha y 21/oct/2019

ervisor

ciamiento Proyecto/ Proceso Unidad Administrativa

hora de Impresión 01:36 p.m.

Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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