

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$2,300,000.00	\$0.00	\$2,300,000.00	\$1,527,708.00	\$1,527,708.00	\$0.00	66.42 %
Impuesto Predial	\$2,100,000.00	\$0.00	\$2,100,000.00	\$1,474,020.00	\$1,474,020.00	\$0.00	70.19 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$1,600,000.00	\$0.00	\$1,600,000.00	\$978,273.00	\$978,273.00	\$0.00	61.14 %
b) Urbanos y Suburbanos destiandos a comercio o Servicio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
c) Urbanos oSuburbanos destinados a uso industrial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
d) Rustiico	\$480,000.00	\$0.00	\$480,000.00	\$116,373.00	\$116,373.00	\$0.00	24.24 %
e) Ejidal	\$0.00	\$0.00	\$0.00	\$379,374.00	\$379,374.00	\$0.00	0.00 %
Impuesto por adquisicion de inmuebles y otros dereschos re:	\$200,000.00	\$0.00	\$200,000.00	\$53,688.00	\$53,688.00	\$0.00	26.84 %
17 <u>ACCESORIOS DE IMPUESTOS</u>	\$200,000.00	\$0.00	\$200,000.00	\$141,069.00	\$141,069.00	\$0.00	70.53 %
Recargos	\$30,000.00	\$0.00	\$30,000.00	\$83,868.00	\$83,868.00	\$0.00	279.56 %
Actualizacion	\$30,000.00	\$0.00	\$30,000.00	\$757.00	\$757.00	\$0.00	2.52 %
Multas	\$140,000.00	\$0.00	\$140,000.00	\$56,444.00	\$56,444.00	\$0.00	40.31 %
19 <u>IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES D</u>	\$0.00	\$0.00	\$0.00	\$362,171.32	\$362,171.32	\$0.00	0.00 %
CATASTRO	\$0.00	\$0.00	\$0.00	\$289,746.00	\$289,746.00	\$0.00	0.00 %
REZAGOS	\$0.00	\$0.00	\$0.00	\$289,746.00	\$289,746.00	\$0.00	0.00 %
AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$72,425.32	\$72,425.32	\$0.00	0.00 %
REZAGOS	\$0.00	\$0.00	\$0.00	\$72,425.32	\$72,425.32	\$0.00	0.00 %
31 <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportacion de Beneficiarios FISM	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportacion deBeneficiarios FORTAMUN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$1,800,000.00	\$0.00	\$1,800,000.00	\$859,884.48	\$859,884.48	\$0.00	47.77 %
Servicio de Agua y Alcantarillado	\$515,000.00	\$0.00	\$515,000.00	\$324,792.44	\$324,792.44	\$0.00	63.06 %
a) Contratacion del servicio	\$50,000.00	\$0.00	\$50,000.00	\$11,321.00	\$11,321.00	\$0.00	22.64 %
b) Tarifa fija (suministro de agua)	\$400,000.00	\$0.00	\$400,000.00	\$222,526.14	\$222,526.14	\$0.00	55.63 %
c) Servicio medido	\$0.00	\$0.00	\$0.00	\$43,645.00	\$43,645.00	\$0.00	0.00 %
d) Reconexion	\$15,000.00	\$0.00	\$15,000.00	\$500.00	\$500.00	\$0.00	3.33 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$50,000.00	\$0.00	\$50,000.00	\$46,800.30	\$46,800.30	\$0.00	93.60 %
Servicios de aseo publico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Panteones	\$35,000.00	\$0.00	\$35,000.00	\$5,454.00	\$5,454.00	\$0.00	15.58 %
a) Materia de inhumaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
c) Uso de lotes en panteones	\$25,000.00	\$0.00	\$25,000.00	\$5,454.00	\$5,454.00	\$0.00	21.81 %
Servicio de rastro	\$165,000.00	\$0.00	\$165,000.00	\$56,290.00	\$56,290.00	\$0.00	34.11 %
a) Por sacrificio	\$165,000.00	\$0.00	\$165,000.00	\$56,290.00	\$56,290.00	\$0.00	34.11 %



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Al 30/jun./2019

Usr: supervisor
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Fecha y | 19/jul./2019
hora de Impresión | 01:57 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Servicios de planacion	\$200,000.00	\$0.00	\$200,000.00	\$57,960.10	\$57,960.10	\$0.00	28.98 %
a) Licencias de construccion	\$100,000.00	\$0.00	\$100,000.00	\$7,150.00	\$7,150.00	\$0.00	7.15 %
b) Licencias de uso de suelo	\$50,000.00	\$0.00	\$50,000.00	\$50,244.10	\$50,244.10	\$0.00	100.48 %
c) Permisos para construir en cementerios	\$50,000.00	\$0.00	\$50,000.00	\$566.00	\$566.00	\$0.00	1.13 %
Servicios de transito y seguridad	\$10,000.00	\$0.00	\$10,000.00	\$1,587.00	\$1,587.00	\$0.00	15.87 %
Permiso para Circular sin Placas	\$8,000.00	\$0.00	\$8,000.00	\$1,507.00	\$1,507.00	\$0.00	18.83 %
CONSTANCIA DE NO INFRACCION	\$2,000.00	\$0.00	\$2,000.00	\$80.00	\$80.00	\$0.00	4.00 %
Servicio de registro civil	\$250,000.00	\$0.00	\$250,000.00	\$122,055.00	\$122,055.00	\$0.00	48.82 %
a) Celebracion de matrimonios	\$20,000.00	\$0.00	\$20,000.00	\$7,320.00	\$7,320.00	\$0.00	36.60 %
b) Registro de sentencias de divorcio	\$5,000.00	\$0.00	\$5,000.00	\$1,220.00	\$1,220.00	\$0.00	24.40 %
c) Certificaciones de actas de nacimiento	\$100,000.00	\$0.00	\$100,000.00	\$97,566.00	\$97,566.00	\$0.00	97.56 %
d) Certificaciones de actas de defuncion	\$25,000.00	\$0.00	\$25,000.00	\$3,180.00	\$3,180.00	\$0.00	12.72 %
e) Certificacion de actas de matrimonio	\$50,000.00	\$0.00	\$50,000.00	\$9,252.00	\$9,252.00	\$0.00	18.50 %
f) otros servicios	\$50,000.00	\$0.00	\$50,000.00	\$2,917.00	\$2,917.00	\$0.00	5.83 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00 %
Servicios de ocupacion de la via publica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de licencias de publicidad y anuncios	\$15,000.00	\$0.00	\$15,000.00	\$1,349.00	\$1,349.00	\$0.00	8.99 %
Servicios de nomenclatura urbana	\$10,000.00	\$0.00	\$10,000.00	\$3,140.00	\$3,140.00	\$0.00	31.40 %
ASIGNACION DE NUMERO OFICIAL	\$10,000.00	\$0.00	\$10,000.00	\$3,140.00	\$3,140.00	\$0.00	31.40 %
Licencias y refrendo para venta de bebidas alcoholicas de be	\$250,000.00	\$0.00	\$250,000.00	\$116,890.94	\$116,890.94	\$0.00	46.75 %
Expedicion de copias, constancias, certificaciones, reproduc	\$80,000.00	\$0.00	\$80,000.00	\$41,405.00	\$41,405.00	\$0.00	51.75 %
Constancias de Identidad, Residencia	\$10,000.00	\$0.00	\$10,000.00	\$6,564.00	\$6,564.00	\$0.00	65.64 %
Refrendo de Señal de Sangre y de Fierro	\$45,000.00	\$0.00	\$45,000.00	\$31,680.00	\$31,680.00	\$0.00	70.40 %
Permisos para Bailes	\$15,000.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$0.00	20.00 %
Certificaciones	\$10,000.00	\$0.00	\$10,000.00	\$161.00	\$161.00	\$0.00	1.61 %
Servicios catastrales	\$180,000.00	\$0.00	\$180,000.00	\$128,961.00	\$128,961.00	\$0.00	71.64 %
a) Avaluos catastrales	\$100,000.00	\$0.00	\$100,000.00	\$68,341.00	\$68,341.00	\$0.00	68.34 %
b) Certificaciones	\$50,000.00	\$0.00	\$50,000.00	\$3,860.00	\$3,860.00	\$0.00	7.72 %
c) Deslindes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Traslacion de Dominio	\$0.00	\$0.00	\$0.00	\$56,760.00	\$56,760.00	\$0.00	0.00 %
Servicios de supervision de alumbrado publico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de ecologia y medio ambiente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de imagen urbana y proyectos especiales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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51 PRODUCTOS DE TIPO CORRIENTE	\$320,000.00	\$0.00	\$320,000.00	\$3,200.00	\$3,200.00	\$0.00	1.00 %
51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$3,200.00	\$3,200.00	\$0.00	1.60 %
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$200,000.00	\$0.00	\$200,000.00	\$3,200.00	\$3,200.00	\$0.00	1.60 %
a) Mercados y Locales comerciales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
b) Uso de baños	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
c) Uso de piso en la via publica para fines comerciales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
d) Auditorio	\$50,000.00	\$0.00	\$50,000.00	\$2,800.00	\$2,800.00	\$0.00	5.60 %
d) Gimnasio Municipal	\$20,000.00	\$0.00	\$20,000.00	\$400.00	\$400.00	\$0.00	2.00 %
51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Venta de publicaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos bancarios	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$200,000.00	\$0.00	\$200,000.00	\$49,422.94	\$49,422.94	\$0.00	24.71 %
61-02 MULTAS	\$150,000.00	\$0.00	\$150,000.00	\$47,876.00	\$47,876.00	\$0.00	31.91 %
Multas de policia y transito	\$20,000.00	\$0.00	\$20,000.00	\$1,840.00	\$1,840.00	\$0.00	9.20 %
Infracciones de rastro municipal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Infracciones a la ley de catastro	\$80,000.00	\$0.00	\$80,000.00	\$46,036.00	\$46,036.00	\$0.00	57.54 %
Infracciones a la ley de proteccion civil	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Infracciones al reglamento para regular las actividades com	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas de ecologia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Infracciones al reglamento de comercio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas Diversas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04 REINTEGROS	\$0.00	\$0.00	\$0.00	\$2.44	\$2.44	\$0.00	0.00 %
Reintegro y reembolsos	\$0.00	\$0.00	\$0.00	\$2.44	\$2.44	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS TESORERIA R28	\$0.00	\$0.00	\$0.00	\$2.44	\$2.44	\$0.00	0.00 %
Reintegros y reembolsos	\$0.00	\$0.00	\$0.00	\$2.44	\$2.44	\$0.00	0.00 %
61-09 OTROS APROVECHAMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$1,544.50	\$1,544.50	\$0.00	3.08 %
Donaciones, herencias y Legados	\$50,000.00	\$0.00	\$50,000.00	\$1,544.50	\$1,544.50	\$0.00	3.08 %
81 PARTICIPACIONES	\$21,000,000.00	\$0.00	\$21,000,000.00	\$12,091,298.99	\$12,091,298.99	\$0.00	57.57 %
Fondo General de Participaciones	\$12,000,000.00	\$0.00	\$12,000,000.00	\$7,147,082.01	\$7,147,082.01	\$0.00	59.55 %
Fondo de Fomento Municipal	\$5,000,000.00	\$0.00	\$5,000,000.00	\$3,263,515.71	\$3,263,515.71	\$0.00	65.27 %
Impuesto de Tenencia o Uso de Vehiculos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto Especial sobre Produccion y Servicios	\$1,600,000.00	\$0.00	\$1,600,000.00	\$839,535.47	\$839,535.47	\$0.00	52.47 %
Impuestos Sobre Automoviles Nuevos	\$500,000.00	\$0.00	\$500,000.00	\$41,658.88	\$41,658.88	\$0.00	8.33 %



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Fondo del Impuesto a la venta final de Gasolina y Diesel	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de Fiscalizacion	\$1,250,000.00	\$0.00	\$1,250,000.00	\$524,532.77	\$524,532.77	\$0.00	41.96 %
Fondo de Extraccion de Hidrocarburos	\$0.00	\$0.00	\$0.00	\$223.20	\$223.20	\$0.00	0.00 %
Gasolinas y Diesel	\$0.00	\$0.00	\$0.00	\$274,750.95	\$274,750.95	\$0.00	0.00 %
82 <u>APORTACIONES</u>	\$35,000,000.00	\$0.00	\$35,000,000.00	\$15,194,038.72	\$15,194,038.72	\$0.00	43.41 %
Fondo de Aportaciones para la Infraestructura Social Municip	\$25,000,000.00	\$0.00	\$25,000,000.00	\$11,853,232.60	\$11,853,232.60	\$0.00	47.41 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$10,000,000.00	\$0.00	\$10,000,000.00	\$3,340,806.12	\$3,340,806.12	\$0.00	33.40 %
83 <u>CONVENIOS</u>	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE 2019	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
HABITAT 2019	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
84 <u>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</u>	\$1,500,000.00	\$0.00	\$1,500,000.00	\$120,213.48	\$120,213.48	\$0.00	8.01 %
Tenencia o Uso de Vehiculos	\$600,000.00	\$0.00	\$600,000.00	\$1,619.52	\$1,619.52	\$0.00	0.26 %
Fondo de CompensacionISAN	\$150,000.00	\$0.00	\$150,000.00	\$31,052.88	\$31,052.88	\$0.00	20.70 %
Impuesto Sobre Automoviles Nuevos	\$150,000.00	\$0.00	\$150,000.00	\$87,541.08	\$87,541.08	\$0.00	58.36 %
Otros Incentivos Economicos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$82,620,000.00	\$0.00	\$82,620,000.00	\$30,349,006.93	\$30,349,006.93	\$0.00	36.73 %