

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos

Utr: Francisco
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2019 Al 31/jul./2019

Fecha y | 04/oct./2019
hora de Impresión | 07:41 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | | | | | | |
| TESORERIA | \$54,600,000.00 | \$121,842.30 | \$54,721,842.30 | \$31,296,743.47 | \$30,514,628.64 | \$23,425,098.83 |
| INFRAESTRUCTURA | \$25,052,600.00 | \$3,196,283.43 | \$28,248,883.43 | \$11,495,545.91 | \$11,492,901.18 | \$16,753,337.52 |
| FORTALECIMIENTO | \$19,947,400.00 | \$2,050,220.48 | \$21,997,620.48 | \$9,146,867.45 | \$9,088,509.31 | \$12,850,753.03 |
| OTROS | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| Sin Ramo/Dependencia | \$101,600,000.00 | \$5,368,346.21 | \$106,968,346.21 | \$51,939,156.83 | \$51,096,039.13 | \$55,029,189.38 |
| Total Final | \$101,600,000.00 | \$5,368,346.21 | \$106,968,346.21 | \$51,939,156.83 | \$51,096,039.13 | \$55,029,189.38 |