

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2019 Al 31/ago./2019

Fecha y 10/oct./2019
 hora de Impresión 08:54 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
TESORERIA	\$54,600,000.00	\$121,842.30	\$54,721,842.30	\$35,197,790.07	\$34,558,306.37	\$19,524,052.23
INFRAESTRUCTURA	\$25,052,600.00	\$3,196,283.43	\$28,248,883.43	\$15,273,820.19	\$15,273,820.19	\$12,975,063.24
FORTALECIMIENTO	\$19,947,400.00	\$2,050,220.48	\$21,997,620.48	\$10,788,958.31	\$10,779,337.82	\$11,208,662.17
OTROS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
Sin Ramo/Dependencia	\$101,600,000.00	\$5,368,346.21	\$106,968,346.21	\$61,260,568.57	\$60,611,464.38	\$45,707,777.64
Total Final	\$101,600,000.00	\$5,368,346.21	\$106,968,346.21	\$61,260,568.57	\$60,611,464.38	\$45,707,777.64