

MUNICIPIO DE AQUISMÓN
SAN LUIS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 30/sep/2019

Fecha y 14/oct/2019
hora de Impresión 09:04 a.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
03	<u>DEUDA PÚBLICA A LARGO PLAZO</u>	\$28,800,000.00	\$0.00	\$28,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
03-03	<u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</u>	\$28,800,000.00	\$0.00	\$28,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ENDEUDAMIENTO INTERNO	\$28,800,000.00	\$0.00	\$28,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12	<u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$2,113,000.00	\$0.00	\$2,113,000.00	\$729,780.35	\$729,780.35	\$0.00	34.53 %
	PREDIAL URBANO	\$1,480,000.00	\$0.00	\$1,480,000.00	\$544,697.63	\$544,697.63	\$0.00	36.80 %
	PREDIAL URBANO 2019	\$800,000.00	\$0.00	\$800,000.00	\$398,953.27	\$398,953.27	\$0.00	49.86 %
	PREDIAL URBANO 2019 INAPAM	\$400,000.00	\$0.00	\$400,000.00	\$69,195.02	\$69,195.02	\$0.00	17.29 %
	PREDIAL URBANO 2018	\$150,000.00	\$0.00	\$150,000.00	\$39,636.40	\$39,636.40	\$0.00	26.42 %
	PREDIAL URBANO 2018 INAPAM	\$54,000.00	\$0.00	\$54,000.00	\$4,970.96	\$4,970.96	\$0.00	9.20 %
	PREDIAL URBANO 2017	\$35,000.00	\$0.00	\$35,000.00	\$13,288.00	\$13,288.00	\$0.00	37.96 %
	PREDIAL URBANO 2017 INAPAM	\$5,000.00	\$0.00	\$5,000.00	\$1,811.98	\$1,811.98	\$0.00	36.23 %
	PREDIAL URBANO 2016	\$20,000.00	\$0.00	\$20,000.00	\$8,760.00	\$8,760.00	\$0.00	43.80 %
	PREDIAL URBANO 2016 INAPAM	\$2,000.00	\$0.00	\$2,000.00	\$730.00	\$730.00	\$0.00	36.50 %
	PREDIAL URBANO 2015	\$10,000.00	\$0.00	\$10,000.00	\$4,536.00	\$4,536.00	\$0.00	45.36 %
	PREDIAL URBANO 2015 INAPAM	\$2,000.00	\$0.00	\$2,000.00	\$266.00	\$266.00	\$0.00	13.30 %
	PREDIAL URBANO 2014	\$2,000.00	\$0.00	\$2,000.00	\$2,550.00	\$2,550.00	\$0.00	127.50 %
	PREDIAL RUSTICO	\$513,000.00	\$0.00	\$513,000.00	\$157,271.72	\$157,271.72	\$0.00	30.65 %
	PREDIAL RUSTICO 2019	\$400,000.00	\$0.00	\$400,000.00	\$129,900.00	\$129,900.00	\$0.00	32.47 %
	PREDIAL RUSTICO 2019 INAPAM	\$67,000.00	\$0.00	\$67,000.00	\$3,932.00	\$3,932.00	\$0.00	5.86 %
	PREDIAL RUSTICO 2018	\$30,000.00	\$0.00	\$30,000.00	\$14,812.00	\$14,812.00	\$0.00	49.37 %
	PREDIAL RUSTICO 2018 INAPAM	\$1,000.00	\$0.00	\$1,000.00	\$794.20	\$794.20	\$0.00	79.42 %
	PREDIAL RUSTICO 2017	\$10,000.00	\$0.00	\$10,000.00	\$5,436.00	\$5,436.00	\$0.00	54.36 %
	PREDIAL RUSTICO 2017 INAPAM	\$1,000.00	\$0.00	\$1,000.00	\$302.00	\$302.00	\$0.00	30.20 %
	PREDIAL RUSTICO 2016	\$2,000.00	\$0.00	\$2,000.00	\$1,168.00	\$1,168.00	\$0.00	58.40 %
	PREDIAL RUSTICO 2016 INAPAM	\$0.00	\$0.00	\$0.00	\$146.08	\$146.08	\$0.00	0.00 %
	PREDIAL RUSTICO 2015	\$2,000.00	\$0.00	\$2,000.00	\$266.00	\$266.00	\$0.00	13.30 %
	PREDIAL RUSTICO 2015 INAPAM	\$0.00	\$0.00	\$0.00	\$132.90	\$132.90	\$0.00	0.00 %
	PREDIAL RUSTICO 2014	\$0.00	\$0.00	\$0.00	\$255.00	\$255.00	\$0.00	0.00 %
	PREDIAL RUSTICO 2014 INAPAM	\$0.00	\$0.00	\$0.00	\$127.54	\$127.54	\$0.00	0.00 %
	IMP ADQ DE INMUEB Y OTROS DERECHOS	\$120,000.00	\$0.00	\$120,000.00	\$27,811.00	\$27,811.00	\$0.00	23.17 %
17	<u>ACCESORIOS DE IMPUESTOS</u>	\$101,000.00	\$0.00	\$101,000.00	\$36,644.65	\$36,644.65	\$0.00	36.28 %
	RECARGOS	\$83,000.00	\$0.00	\$83,000.00	\$29,325.82	\$29,325.82	\$0.00	35.33 %
	RECARGOS PREDIAL	\$83,000.00	\$0.00	\$83,000.00	\$29,325.82	\$29,325.82	\$0.00	35.33 %

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	ACTUALIZACIONES	\$18,000.00	\$0.00	\$18,000.00	\$7,318.83	\$7,318.83	\$0.00	40.66 %
	ACTUALIZACIONES PREDIAL	\$18,000.00	\$0.00	\$18,000.00	\$7,318.83	\$7,318.83	\$0.00	40.66 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$2,347,000.00	\$0.00	\$2,347,000.00	\$931,852.34	\$931,852.34	\$0.00	39.70 %
	SERVICIO DE AGUA POTABLE Y ALCANTARILLADO	\$470,000.00	\$0.00	\$470,000.00	\$178,022.00	\$178,022.00	\$0.00	37.87 %
	SERVICIO DOMESTICO	\$45,000.00	\$0.00	\$45,000.00	\$7,800.00	\$7,800.00	\$0.00	17.33 %
	SERVICIO DOMESTICO INAPAM	\$20,000.00	\$0.00	\$20,000.00	\$10,370.00	\$10,370.00	\$0.00	51.85 %
	SERVICIO DOMESTICO AÑOS ANTERIORES	\$22,000.00	\$0.00	\$22,000.00	\$3,950.00	\$3,950.00	\$0.00	17.95 %
	SERVICIO COMERCIAL	\$25,000.00	\$0.00	\$25,000.00	\$5,440.00	\$5,440.00	\$0.00	21.76 %
	SERVICIO COMERCIAL REZAGO	\$0.00	\$0.00	\$0.00	\$3,120.00	\$3,120.00	\$0.00	0.00 %
	SERVICIO INDUSTRIAL	\$5,000.00	\$0.00	\$5,000.00	\$1,440.00	\$1,440.00	\$0.00	28.80 %
	SERVICIO DOMESTICO COMUNIDADES	\$323,000.00	\$0.00	\$323,000.00	\$139,279.00	\$139,279.00	\$0.00	43.12 %
	CONEXIÓN DOMESTICA	\$1,000.00	\$0.00	\$1,000.00	\$2,120.00	\$2,120.00	\$0.00	212.00 %
	CONEXIÓN COMERCIAL	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00 %
	DRENAJE Y ALCANT DOMESTICO	\$19,000.00	\$0.00	\$19,000.00	\$2,940.00	\$2,940.00	\$0.00	15.47 %
	DRENAJE Y ALCANT COMERCIAL	\$10,000.00	\$0.00	\$10,000.00	\$1,313.00	\$1,313.00	\$0.00	13.13 %
	SERVICIO DE ASEO PUBLICO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECOLECCIO DE BASURA CONTRATO MENSUAL	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE PANTEONES	\$22,000.00	\$0.00	\$22,000.00	\$253.00	\$253.00	\$0.00	1.15 %
	DERECHOS POR INHUMACIONES	\$22,000.00	\$0.00	\$22,000.00	\$253.00	\$253.00	\$0.00	1.15 %
	SERVICIO DE RASTRO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	GANADO BOVINO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE PLANEACION	\$131,000.00	\$0.00	\$131,000.00	\$55,692.30	\$55,692.30	\$0.00	42.51 %
	LICENCIA DE CAMBIOS DE USO DE SUELO	\$1,000.00	\$0.00	\$1,000.00	\$15,248.30	\$15,248.30	\$0.00	1,524.83 %
	LICENCIA DE USO DE SUELO	\$94,000.00	\$0.00	\$94,000.00	\$20,524.00	\$20,524.00	\$0.00	21.83 %
	SUBDIVISION DE PREDIOS	\$35,000.00	\$0.00	\$35,000.00	\$7,150.00	\$7,150.00	\$0.00	20.42 %
	FUSION DE PREDIOS	\$1,000.00	\$0.00	\$1,000.00	\$1,689.00	\$1,689.00	\$0.00	168.90 %
	AUTORIZACION DE LOTIFICACION O RELOTIFICAC	\$0.00	\$0.00	\$0.00	\$7,858.00	\$7,858.00	\$0.00	0.00 %
	LICENCIA DE CONSTRUCCION DE \$300,001.00 A 1,000,000.00	\$0.00	\$0.00	\$0.00	\$3,223.00	\$3,223.00	\$0.00	0.00 %
	SERVICIO DE TRANSITO Y SEGURIDAD	\$120,000.00	\$0.00	\$120,000.00	\$40,226.00	\$40,226.00	\$0.00	33.52 %
	PERMISO PARA CIRCULAR SIN PLACAS O TARJETA	\$20,000.00	\$0.00	\$20,000.00	\$1,265.00	\$1,265.00	\$0.00	6.32 %
	SERVICIOS DE SEGURIDAD DE PROTECCION CIVIL	\$100,000.00	\$0.00	\$100,000.00	\$38,709.00	\$38,709.00	\$0.00	38.70 %
	CONSTANCIA DE NO INFRACCION	\$0.00	\$0.00	\$0.00	\$252.00	\$252.00	\$0.00	0.00 %
	SERVICIO DE REGISTRO CIVIL	\$300,000.00	\$0.00	\$300,000.00	\$283,002.00	\$283,002.00	\$0.00	94.33 %

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CELEB MATRIMONIO EN OFICINAS HABLES	\$7,000.00	\$0.00	\$7,000.00	\$9,010.00	\$9,010.00	\$0.00	128.71 %
CELEB MATRIMONIO DOMICILIO INHABILES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO SENTENCIA DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$1,040.00	\$1,040.00	\$0.00	52.00 %
CERTIFICADO ACTAS DE NACIMIENTO	\$250,000.00	\$0.00	\$250,000.00	\$220,040.00	\$220,040.00	\$0.00	88.01 %
CERTIFICADO ACTAS DE NACIMIENTO EDUCACION	\$10,000.00	\$0.00	\$10,000.00	\$23,160.00	\$23,160.00	\$0.00	231.60 %
CERTIFICADO ACTAS DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$14,600.00	\$14,600.00	\$0.00	97.33 %
CERTIFICADO ACTAS DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$1,240.00	\$1,240.00	\$0.00	62.00 %
CERTIFICADO ACTAS DE DEFUNCION	\$10,000.00	\$0.00	\$10,000.00	\$10,280.00	\$10,280.00	\$0.00	102.80 %
REGISTRO DE NACIMIENTO	\$2,000.00	\$0.00	\$2,000.00	\$2,920.00	\$2,920.00	\$0.00	146.00 %
REGISTRO DE DEFUNCION	\$0.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00	0.00 %
RECONOCIMIENTO DE HIJO	\$0.00	\$0.00	\$0.00	\$32.00	\$32.00	\$0.00	0.00 %
POR ANOTACION MARGINAL	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00	0.00 %
SERVICIO DE OCUPACION EN LA VIA PUBLICA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTACIONAMIENTO EXCLUSIVO COMERCIAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DIFUSION FONOGRAFICA MOVIL	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE NOMENCLATURA URBANA	\$8,000.00	\$0.00	\$8,000.00	\$854.00	\$854.00	\$0.00	10.67 %
ASIGNACION DE NUMERO OFICIAL Y PLACA	\$8,000.00	\$0.00	\$8,000.00	\$854.00	\$854.00	\$0.00	10.67 %
SERVICIO DE LICENCIA Y SU REFRENDO P/BEBIDAS AL	\$650,000.00	\$0.00	\$650,000.00	\$321,034.00	\$321,034.00	\$0.00	49.38 %
GIROS BLANCOS Apertura	\$40,000.00	\$0.00	\$40,000.00	\$28,391.00	\$28,391.00	\$0.00	70.97 %
GIROS BLANCOS Refrendos	\$120,000.00	\$0.00	\$120,000.00	\$56,746.00	\$56,746.00	\$0.00	47.28 %
CERVECERIAS Inicio de operaciones	\$40,000.00	\$0.00	\$40,000.00	\$38,837.00	\$38,837.00	\$0.00	97.09 %
CERVECERIAS Refrendo Anual	\$250,000.00	\$0.00	\$250,000.00	\$106,470.00	\$106,470.00	\$0.00	42.58 %
DEPOSITO DE CERVEZAS Refrendo Anual	\$10,000.00	\$0.00	\$10,000.00	\$6,422.00	\$6,422.00	\$0.00	64.22 %
MISCELANEAS, ABARROTES, TIENDAS, TENDAIONES	\$115,000.00	\$0.00	\$115,000.00	\$51,027.00	\$51,027.00	\$0.00	44.37 %
FONDAS, CENADURIAS, TAQUERIAS, CAFES Refrendo	\$20,000.00	\$0.00	\$20,000.00	\$8,333.00	\$8,333.00	\$0.00	41.66 %
RESTAURANTES Inicio de Operaciones	\$20,000.00	\$0.00	\$20,000.00	\$8,748.00	\$8,748.00	\$0.00	43.74 %
RESTAURANTES Refrendo Anual	\$30,000.00	\$0.00	\$30,000.00	\$14,454.00	\$14,454.00	\$0.00	48.18 %
MINISUPER REFRENDO ANUAL	\$5,000.00	\$0.00	\$5,000.00	\$1,606.00	\$1,606.00	\$0.00	32.12 %
SERVICIO DE EXPEDICION DE COPIAS, CONSTANCIAS,	\$45,000.00	\$0.00	\$45,000.00	\$32,714.00	\$32,714.00	\$0.00	72.69 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CAR	\$4,000.00	\$0.00	\$4,000.00	\$6,802.00	\$6,802.00	\$0.00	170.05 %
REGISTRO FIERRO DE ANIMAL	\$4,000.00	\$0.00	\$4,000.00	\$4,350.00	\$4,350.00	\$0.00	108.75 %
REFRENDO FIERRO DE ANIMAL	\$30,000.00	\$0.00	\$30,000.00	\$16,560.00	\$16,560.00	\$0.00	55.20 %

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COPIAS SIMPLES POR FOJA	\$1,000.00	\$0.00	\$1,000.00	\$40.00	\$40.00	\$0.00	4.00 %
CONSTANCIA DE RESIDENCIA	\$5,000.00	\$0.00	\$5,000.00	\$4,120.00	\$4,120.00	\$0.00	82.40 %
CERTIFICACIONES DIVERSAS	\$1,000.00	\$0.00	\$1,000.00	\$842.00	\$842.00	\$0.00	84.20 %
SERVICIOS CATASTRALES	\$420,000.00	\$0.00	\$420,000.00	\$17,611.04	\$17,611.04	\$0.00	4.19 %
A) CERTIFICACIONES DE DOCUMENTOS CATASTRALE	\$13,000.00	\$0.00	\$13,000.00	\$1,106.00	\$1,106.00	\$0.00	8.50 %
CONSTANCIA DE PAGO DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$42.00	\$42.00	\$0.00	0.00 %
AVALUOS CATASTRALES	\$403,000.00	\$0.00	\$403,000.00	\$15,075.00	\$15,075.00	\$0.00	3.74 %
FORMAS P/TRASLADO DE DOMINIO	\$3,000.00	\$0.00	\$3,000.00	\$968.04	\$968.04	\$0.00	32.26 %
C) CONSTANCIA CERTIFICADA DE INSCRIPCION O NO	\$1,000.00	\$0.00	\$1,000.00	\$420.00	\$420.00	\$0.00	42.00 %
SERVICIO DE ECOLOGIA Y MEDIO AMBIENTE	\$11,000.00	\$0.00	\$11,000.00	\$2,444.00	\$2,444.00	\$0.00	22.21 %
PERMISO TRASLADO Recursos Naturales	\$4,000.00	\$0.00	\$4,000.00	\$755.00	\$755.00	\$0.00	18.87 %
PERMISO PARA TALA DE ARBOL con extraccion de raiz	\$7,000.00	\$0.00	\$7,000.00	\$1,689.00	\$1,689.00	\$0.00	24.12 %
44 OTROS DERECHOS	\$420,000.00	\$0.00	\$420,000.00	\$227,285.00	\$227,285.00	\$0.00	54.11 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ES	\$420,000.00	\$0.00	\$420,000.00	\$227,285.00	\$227,285.00	\$0.00	54.11 %
Por el uso de sanitario, habilitado para	\$5,000.00	\$0.00	\$5,000.00	\$182,884.00	\$182,884.00	\$0.00	3,657.68 %
Por uso de regaderas por persona	\$0.00	\$0.00	\$0.00	\$516.00	\$516.00	\$0.00	0.00 %
Uso de Internet en Biblioteca Púb Mpal x	\$0.00	\$0.00	\$0.00	\$1,268.00	\$1,268.00	\$0.00	0.00 %
Uso Piso Via Pública Comercial Hasta 2 m	\$10,000.00	\$0.00	\$10,000.00	\$4,870.00	\$4,870.00	\$0.00	48.70 %
Uso Piso Via Pública Comercial 2.01 a 4	\$20,000.00	\$0.00	\$20,000.00	\$15,410.00	\$15,410.00	\$0.00	77.05 %
Uso Piso Via Pública Comercial de 4.01 a	\$10,000.00	\$0.00	\$10,000.00	\$7,368.00	\$7,368.00	\$0.00	73.68 %
Arrendamiento o Explotación de Auditorio	\$15,000.00	\$0.00	\$15,000.00	\$4,500.00	\$4,500.00	\$0.00	30.00 %
A perpetuidad Lote de panteon	\$0.00	\$0.00	\$0.00	\$169.00	\$169.00	\$0.00	0.00 %
Ingresos por Ferias y Exposiciones	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUESTOS CHICOS HASTA 4M2	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00 %
PUESTO DE ELOTES	\$0.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00	0.00 %
PUESTOS GRANDES A PARTIR DE 4. 1 m2	\$0.00	\$0.00	\$0.00	\$8,880.00	\$8,880.00	\$0.00	0.00 %
45 ACCESORIOS DE DERECHOS	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE LOS DERECHOS	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas por prestacion de servicios (DERECHOS)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Recargos por prestacion de servicios (DERECHOS)	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Actualizaciones por prestacion de servicios (DERECHOS)	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51 PRODUCTOS	\$324,000.00	\$0.00	\$324,000.00	\$1,058,471.05	\$1,058,471.05	\$0.00	326.68 %
INTERESES INGRESOS PROPIOS	\$3,000.00	\$0.00	\$3,000.00	\$977,522.59	\$977,522.59	\$0.00	32,584.08 %

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Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	INTERESES INFRAESTRUCTURA	\$20,000.00	\$0.00	\$20,000.00	\$31,942.32	\$31,942.32	\$0.00	159.71 %
	INTERESES FORTALECIMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$2,852.46	\$2,852.46	\$0.00	28.52 %
	INTERESES OTROS CONVENIOS	\$267,000.00	\$0.00	\$267,000.00	\$46,153.68	\$46,153.68	\$0.00	17.28 %
	VENTA DE PUBLICACIONES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61	<u>APROVECHAMIENTOS</u>	\$10,700,000.00	\$0.00	\$10,700,000.00	\$12,038.96	\$12,038.96	\$0.00	0.11 %
61-02	<u>MULTAS</u>	\$670,000.00	\$0.00	\$670,000.00	\$12,018.96	\$12,018.96	\$0.00	1.79 %
	MULTAS DE POLICIA Y TRANSITO	\$670,000.00	\$0.00	\$670,000.00	\$12,018.96	\$12,018.96	\$0.00	1.79 %
	a) Si excede hasta 20 km Limite velocidad	\$3,000.00	\$0.00	\$3,000.00	\$84.00	\$84.00	\$0.00	2.80 %
	f) Manejar en sentido contrario	\$12,000.00	\$0.00	\$12,000.00	\$279.00	\$279.00	\$0.00	2.32 %
	g) Manejar en estado de ebriedad	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	h) Cometer infracciones con aliento alcoholico	\$42,000.00	\$0.00	\$42,000.00	\$279.00	\$279.00	\$0.00	0.66 %
	i) No obedecer al agente de transito	\$11,000.00	\$0.00	\$11,000.00	\$417.00	\$417.00	\$0.00	3.79 %
	j) No obedecer señalamiento restrictivo	\$7,000.00	\$0.00	\$7,000.00	\$445.00	\$445.00	\$0.00	6.35 %
	k) Falta de engomado lugar visible	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	l) Falta de placas	\$42,000.00	\$0.00	\$42,000.00	\$140.00	\$140.00	\$0.00	0.33 %
	m) Falta tarjeta circulacion	\$52,000.00	\$0.00	\$52,000.00	\$759.00	\$759.00	\$0.00	1.45 %
	n) Falta de Licencia	\$150,000.00	\$0.00	\$150,000.00	\$3,374.00	\$3,374.00	\$0.00	2.24 %
	ñ) Falta de luz parcial	\$2,000.00	\$0.00	\$2,000.00	\$253.00	\$253.00	\$0.00	12.65 %
	p) Estacionarse en Lugar prohibido	\$170,000.00	\$0.00	\$170,000.00	\$3,794.00	\$3,794.00	\$0.00	2.23 %
	q) Estacionarse en doble fila	\$12,000.00	\$0.00	\$12,000.00	\$127.00	\$127.00	\$0.00	1.05 %
	s) Chocar y causar daños	\$28,000.00	\$0.00	\$28,000.00	\$211.00	\$211.00	\$0.00	0.75 %
	t) Chocar y causar lesiones	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	w) Abandono de Vehiculo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	z) Conductor menor de edad y sin licencia	\$0.00	\$0.00	\$0.00	\$211.00	\$211.00	\$0.00	0.00 %
	aa) Insulto o amenazas a autoridades de transito c/u	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ab) Falta de casco protector en motocicletas	\$35,000.00	\$0.00	\$35,000.00	\$978.00	\$978.00	\$0.00	2.79 %
	ad) Circular en banquetas y aceras de peatones	\$0.00	\$0.00	\$0.00	\$337.96	\$337.96	\$0.00	0.00 %
	ag) Intento de fuga	\$0.00	\$0.00	\$0.00	\$169.00	\$169.00	\$0.00	0.00 %
	ah) Falta de precaucion en via preferencia	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ai) Circular con carga sin permiso correspondiente	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	am) Vehiculo abandonado en via publica	\$1,000.00	\$0.00	\$1,000.00	\$161.00	\$161.00	\$0.00	16.10 %
61-04	<u>REINTEGROS</u>	\$30,000.00	\$0.00	\$30,000.00	\$1.00	\$1.00	\$0.00	0.00 %
	REINTEGROS Y REEMBOLSOS	\$30,000.00	\$0.00	\$30,000.00	\$1.00	\$1.00	\$0.00	0.00 %

MUNICIPIO DE AQUISMON
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/sep/2019

Fecha y 14/oct/2019
hora de Impresión 09:04 a.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$10,000,000.00	\$0.00	\$10,000,000.00	\$19.00	\$19.00	\$0.00	0.00 %
	DONACIONES HERENCIAS Y LEGADOS	\$0.00	\$0.00	\$0.00	\$19.00	\$19.00	\$0.00	0.00 %
	DEVOLUCION DE IMPUESTOS FEDERALES	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81	<u>PARTICIPACIONES</u>	\$79,306,500.00	\$0.00	\$79,306,500.00	\$62,343,580.43	\$62,343,580.43	\$0.00	78.61 %
	FONDO GENERAL DE PARTICIPACIONES	\$48,954,460.00	\$0.00	\$48,954,460.00	\$37,897,247.38	\$37,897,247.38	\$0.00	77.41 %
	FONDO DE FOMENTO MUNICIPAL	\$18,014,700.00	\$0.00	\$18,014,700.00	\$11,389,197.31	\$11,389,197.31	\$0.00	63.22 %
	IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$218,360.00	\$0.00	\$218,360.00	\$2,876.32	\$2,876.32	\$0.00	1.31 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$4,367,200.00	\$0.00	\$4,367,200.00	\$4,690,614.87	\$4,690,614.87	\$0.00	107.40 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$982,620.00	\$0.00	\$982,620.00	\$725,185.91	\$725,185.91	\$0.00	73.80 %
	FONDO DE FISCALIZACION	\$2,401,960.00	\$0.00	\$2,401,960.00	\$2,549,121.26	\$2,549,121.26	\$0.00	106.12 %
	FISCALIZACION GASOLINA IEPS FEDERAL	\$4,367,200.00	\$0.00	\$4,367,200.00	\$1,449,859.27	\$1,449,859.27	\$0.00	33.19 %
	EXTRACCION DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$1,174.69	\$1,174.69	\$0.00	0.00 %
	PARTICIPACIONES FEDERALES EJERCICIO ANTERIOR	\$0.00	\$0.00	\$0.00	\$119,926.55	\$119,926.55	\$0.00	0.00 %
	PARTICIPACIONES ESTATALES EJERCICIO ANTERIOR	\$0.00	\$0.00	\$0.00	\$90,794.02	\$90,794.02	\$0.00	0.00 %
	APOYO FINANCIERO EXTRAORDINARIO	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	0.00 %
	IMPUESTO SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$1,606,984.00	\$1,606,984.00	\$0.00	0.00 %
	IMPUESTO SOBRE LA RENTA RECAUDACION	\$0.00	\$0.00	\$0.00	\$310,599.00	\$310,599.00	\$0.00	0.00 %
	INTERESES FOCOISAN	\$0.00	\$0.00	\$0.00	\$3,301.73	\$3,301.73	\$0.00	0.00 %
	INTERESES FOFIR	\$0.00	\$0.00	\$0.00	\$3,096.81	\$3,096.81	\$0.00	0.00 %
	INTERESES IEPS	\$0.00	\$0.00	\$0.00	\$675.93	\$675.93	\$0.00	0.00 %
	INTERESES FONDO ESTABILIZACION FG	\$0.00	\$0.00	\$0.00	\$2,925.38	\$2,925.38	\$0.00	0.00 %
82	<u>APORTACIONES</u>	\$160,700,000.00	\$8,854,359.37	\$169,554,359.37	\$147,901,746.23	\$147,901,746.23	\$0.00	87.22 %
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$129,000,000.00	\$6,810,510.98	\$135,810,510.98	\$122,229,459.90	\$122,229,459.90	\$0.00	90.00 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$31,700,000.00	\$2,043,848.39	\$33,743,848.39	\$25,307,886.33	\$25,307,886.33	\$0.00	75.00 %
	APORTACION DE BENEFICIARIOS INFRA	\$0.00	\$0.00	\$0.00	\$289,200.00	\$289,200.00	\$0.00	0.00 %
	APORTACION DE BENEFICIARIOS FORTA	\$0.00	\$0.00	\$0.00	\$75,200.00	\$75,200.00	\$0.00	0.00 %
83	<u>CONVENIOS</u>	\$53,000,000.00	\$0.00	\$53,000,000.00	\$19,504,911.61	\$19,504,911.61	\$0.00	36.80 %
	CONVENIO FEDERAL	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONVENIO FEDERAL	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONVENIO ESTATAL	\$13,000,000.00	\$0.00	\$13,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONVENIO ESTATAL	\$13,000,000.00	\$0.00	\$13,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO REGIONAL	\$0.00	\$0.00	\$0.00	\$17,402,539.11	\$17,402,539.11	\$0.00	0.00 %
	CONVENIO FISE 2019	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	0.00 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CONVENIO PROAGUA	\$0.00	\$0.00	\$0.00	\$1,352,372.50	\$1,352,372.50	\$0.00	0.00 %
CONVENIO PROAGUA APARTADO RURAL 2019	\$0.00	\$0.00	\$0.00	\$502,372.50	\$502,372.50	\$0.00	0.00 %
CONVENIO PROAGUA PTAR 2019	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00	0.00 %
Total	\$337,850,500.00	\$8,854,359.37	\$346,704,859.37	\$232,746,310.62	\$232,746,310.62	\$0.00	67.13 %