



MUNICIPIO DE VILLA DE REYES
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 30/abr./2019

Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 17/oct./2019
 hora de Impresión | 05:46 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE ESPECTACULOS PÚBLICOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BOX Y LUCHA LIBRE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCOS Y CARPAS AMBULANTES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS ESPECTÁCULOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$28,825,000.00	\$0.00	\$28,825,000.00	\$21,895,555.91	\$21,895,555.91	\$0.00	75.96 %
IMPUESTO PREDIAL	\$28,825,000.00	\$0.00	\$28,825,000.00	\$21,895,555.91	\$21,895,555.91	\$0.00	75.96 %
URBANO	\$5,800,000.00	\$0.00	\$5,800,000.00	\$4,292,118.82	\$4,292,118.82	\$0.00	74.00 %
RUSTICO	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EJIDAL	\$50,000.00	\$0.00	\$50,000.00	\$685.00	\$685.00	\$0.00	1.37 %
INDUSTRIAL	\$14,925,000.00	\$0.00	\$14,925,000.00	\$13,998,824.41	\$13,998,824.41	\$0.00	93.79 %
TRASLADO DE DOMINIO SOB. ADQ DE INM. Y DER REA DE PLUSVALIA	\$7,800,000.00	\$0.00	\$7,800,000.00	\$3,603,678.68	\$3,603,678.68	\$0.00	46.20 %
DE PLUSVALIA	\$20,000.00	\$0.00	\$20,000.00	\$249.00	\$249.00	\$0.00	1.24 %
17 <u>ACCESORIOS DE IMPUESTOS</u>	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE EJECUCION	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
31 <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$450,000.00	\$0.00	\$450,000.00	\$160,000.00	\$160,000.00	\$0.00	35.55 %
POR OBRAS PUBLICAS	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACION DE BENEFICIARIOS	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR SERVICIOS PUBLICOS	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	100.00 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$23,860,000.00	\$200,000.00	\$24,060,000.00	\$8,103,682.96	\$8,103,682.96	\$0.00	33.68 %
SERVICIO DE ASEO PUBLICO	\$35,000.00	\$0.00	\$35,000.00	\$42.00	\$42.00	\$0.00	0.12 %
SERVICIO DE PANTEONES	\$250,000.00	\$0.00	\$250,000.00	\$54,556.00	\$54,556.00	\$0.00	21.82 %
SERVICIO DE RASTRO	\$200,000.00	\$0.00	\$200,000.00	\$115,530.80	\$115,530.80	\$0.00	57.76 %
SERVICIO DE PLANEACION	\$19,202,000.00	\$0.00	\$19,202,000.00	\$5,580,843.79	\$5,580,843.79	\$0.00	29.06 %
LICENCIAS DE CONSTRUCCION	\$11,500,000.00	\$0.00	\$11,500,000.00	\$4,745,122.31	\$4,745,122.31	\$0.00	41.26 %
REPOSICION DE PLANOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXP. DE FACTIBILIDAD DE USO DE SUELO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE USO DE SUELO	\$500,000.00	\$0.00	\$500,000.00	\$154,325.58	\$154,325.58	\$0.00	30.86 %
DER DE CONST DE FOSAS, GAVETAS	\$25,000.00	\$0.00	\$25,000.00	\$24,172.00	\$24,172.00	\$0.00	96.68 %
LICENCIAS PARA FRACCIONAR	\$3,600,000.00	\$0.00	\$3,600,000.00	\$1,776.00	\$1,776.00	\$0.00	0.04 %
Responsables de obra	\$35,000.00	\$0.00	\$35,000.00	\$20,126.00	\$20,126.00	\$0.00	57.50 %



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CARTA DE TERMINACION DE OBRA	\$30,000.00	\$0.00	\$30,000.00	\$3,464.00	\$3,464.00	\$0.00	11.54 %
DEMOLICION DE CONSTRUCCION	\$100,000.00	\$0.00	\$100,000.00	\$6,193.00	\$6,193.00	\$0.00	6.19 %
LICENCIA DE URBANIZACION	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBDIVISION, RELOTIFICACION	\$100,000.00	\$0.00	\$100,000.00	\$50,481.00	\$50,481.00	\$0.00	50.48 %
PERMISO PARA DEMOLICION	\$70,000.00	\$0.00	\$70,000.00	\$25,787.22	\$25,787.22	\$0.00	36.83 %
FUSION	\$120,000.00	\$0.00	\$120,000.00	\$56,993.05	\$56,993.05	\$0.00	47.49 %
LICENCIA DE CAMBIO DE USO DE SUELO	\$500,000.00	\$0.00	\$500,000.00	\$425.00	\$425.00	\$0.00	0.08 %
REGISTRO DE PLANOS DE SUBDIVISION,SUPERVISIO	\$1,800,000.00	\$0.00	\$1,800,000.00	\$317,541.63	\$317,541.63	\$0.00	17.64 %
CONSTANCIAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA LA EXPLOTACION DE BANCOS DE MA	\$300,000.00	\$0.00	\$300,000.00	\$157,539.00	\$157,539.00	\$0.00	52.51 %
ESTUDIO DE IMPACTO URBANO	\$100,000.00	\$0.00	\$100,000.00	\$16,898.00	\$16,898.00	\$0.00	16.89 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$35,000.00	\$0.00	\$35,000.00	\$16,952.00	\$16,952.00	\$0.00	48.43 %
SERVICIOS DE TRANSITO(PERMISO CIRCULAR SIN PL	\$20,000.00	\$0.00	\$20,000.00	\$14,687.00	\$14,687.00	\$0.00	73.43 %
PERM PARA MANEJAR MAYORES DE 16 AÑOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE NO INFRACCION	\$10,000.00	\$0.00	\$10,000.00	\$2,265.00	\$2,265.00	\$0.00	22.65 %
SERVICIO DE REGISTRO CIVIL	\$682,000.00	\$0.00	\$682,000.00	\$180,348.19	\$180,348.19	\$0.00	26.44 %
SERVICIO DE REGISTRO CIVIL(EN OFICIALIA DIA Y HOI	\$30,000.00	\$0.00	\$30,000.00	\$3,706.00	\$3,706.00	\$0.00	12.35 %
EN OFICIALIA DIA Y ORA INHABIL	\$40,000.00	\$0.00	\$40,000.00	\$135.00	\$135.00	\$0.00	0.33 %
A DOMICILIO DIA Y HORA HABIL	\$20,000.00	\$0.00	\$20,000.00	\$14,003.00	\$14,003.00	\$0.00	70.01 %
A DOMICILIO DIA Y HORA ANHABILES	\$40,000.00	\$0.00	\$40,000.00	\$135.00	\$135.00	\$0.00	0.33 %
ACTAS DE NACIMIENTO	\$400,000.00	\$0.00	\$400,000.00	\$140,821.00	\$140,821.00	\$0.00	35.20 %
ACTAS DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$10,558.19	\$10,558.19	\$0.00	21.11 %
ACTAS DE DEFUNSION	\$20,000.00	\$0.00	\$20,000.00	\$3,654.00	\$3,654.00	\$0.00	18.27 %
REGISTRO EXTEMPORANEO DE NACIMIENTO	\$4,000.00	\$0.00	\$4,000.00	\$105.00	\$105.00	\$0.00	2.62 %
ACTA DE DIVORCIOS	\$20,000.00	\$0.00	\$20,000.00	\$281.00	\$281.00	\$0.00	1.40 %
BUSQUEDA DE DATOS	\$15,000.00	\$0.00	\$15,000.00	\$3,355.00	\$3,355.00	\$0.00	22.36 %
INEXISTENCIA DE REGISTRO	\$5,000.00	\$0.00	\$5,000.00	\$952.00	\$952.00	\$0.00	19.04 %
RECONOCIMIENTO DE HIJO	\$1,000.00	\$0.00	\$1,000.00	\$44.00	\$44.00	\$0.00	4.40 %
INSCR.ACTAS DE ACTOS R.C. POR MEX-EN EXTRANJE	\$2,000.00	\$0.00	\$2,000.00	\$210.00	\$210.00	\$0.00	10.50 %
CERTIFICACIONES REG. CIVIL.	\$10,000.00	\$0.00	\$10,000.00	\$1,534.00	\$1,534.00	\$0.00	15.34 %
OTROS SERVICIOS	\$20,000.00	\$0.00	\$20,000.00	\$540.00	\$540.00	\$0.00	2.70 %
SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$315.00	\$315.00	\$0.00	6.30 %
SERV. DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$50,000.00	\$0.00	\$50,000.00	\$6,160.00	\$6,160.00	\$0.00	12.32 %



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SERVICIO DE REPARACION,CONSERV, Y MANT, DE PAV	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD Y PROPAGANDA	\$200,000.00	\$0.00	\$200,000.00	\$142,933.21	\$142,933.21	\$0.00	71.46 %
ACTUALIZACION NOMENCLATURA	\$100,000.00	\$0.00	\$100,000.00	\$15,577.00	\$15,577.00	\$0.00	15.57 %
LICENCIA Y REFRENDO PARA VTA DE BEBIDAS DE BAJ	\$610,000.00	\$200,000.00	\$810,000.00	\$722,260.04	\$722,260.04	\$0.00	89.16 %
LICENCIA INICIAL	\$150,000.00	\$0.00	\$150,000.00	\$107,897.80	\$107,897.80	\$0.00	71.93 %
REFRENDO	\$440,000.00	\$200,000.00	\$640,000.00	\$611,590.24	\$611,590.24	\$0.00	95.56 %
LICENCIA TEMPORAL	\$20,000.00	\$0.00	\$20,000.00	\$2,772.00	\$2,772.00	\$0.00	13.86 %
EXP PLACAS, LIC, PERM, ETC.	\$166,000.00	\$0.00	\$166,000.00	\$42,966.66	\$42,966.66	\$0.00	25.88 %
CARTA DE RECOMENDACION	\$5,000.00	\$0.00	\$5,000.00	\$746.00	\$746.00	\$0.00	14.92 %
CARTA DE RESIDENCIA	\$15,000.00	\$0.00	\$15,000.00	\$2,011.61	\$2,011.61	\$0.00	13.41 %
CARTAS DE IDENTIDAD	\$30,000.00	\$0.00	\$30,000.00	\$15,356.00	\$15,356.00	\$0.00	51.18 %
PERMISOS PARA BAILE	\$40,000.00	\$0.00	\$40,000.00	\$14,723.05	\$14,723.05	\$0.00	36.80 %
PASES DE GANADO	\$60,000.00	\$0.00	\$60,000.00	\$5,133.00	\$5,133.00	\$0.00	8.55 %
ACTAS DE CABILDO POR FOJA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTRAS CARTAS	\$5,000.00	\$0.00	\$5,000.00	\$936.00	\$936.00	\$0.00	18.72 %
CONSTANCIA DE UNION LIBRE	\$5,000.00	\$0.00	\$5,000.00	\$1,887.00	\$1,887.00	\$0.00	37.74 %
CARTA DEPENDENCIA ECONOMICA	\$5,000.00	\$0.00	\$5,000.00	\$2,174.00	\$2,174.00	\$0.00	43.48 %
SERV. CATASTRALES	\$1,520,000.00	\$0.00	\$1,520,000.00	\$792,858.00	\$792,858.00	\$0.00	52.16 %
SERVICIOS CATASTRALES(Avaluos)	\$1,500,000.00	\$0.00	\$1,500,000.00	\$787,933.00	\$787,933.00	\$0.00	52.52 %
Certif.Registro,Inexis.Predio	\$5,000.00	\$0.00	\$5,000.00	\$586.00	\$586.00	\$0.00	11.72 %
CARTA DE NO PROPIEDAD	\$10,000.00	\$0.00	\$10,000.00	\$595.00	\$595.00	\$0.00	5.95 %
CERTIFICACION FISICA DE MEDIDAS Y COLINDANCIAS	\$5,000.00	\$0.00	\$5,000.00	\$3,744.00	\$3,744.00	\$0.00	74.88 %
SERVICIO DE ECOLOGIA Y MEDIO AMBIENTE	\$300,000.00	\$0.00	\$300,000.00	\$289,442.34	\$289,442.34	\$0.00	96.48 %
SERVICIOS DE PROTECCION CIVIL	\$490,000.00	\$0.00	\$490,000.00	\$143,212.93	\$143,212.93	\$0.00	29.22 %
VISITAS DE VERIFICACION SOBRE MEDIDAS DE SGUR	\$200,000.00	\$0.00	\$200,000.00	\$120,168.97	\$120,168.97	\$0.00	60.08 %
CURSOS DE CAPACITACION EN MATERIA DE PROTECCION	\$50,000.00	\$0.00	\$50,000.00	\$3,041.64	\$3,041.64	\$0.00	6.08 %
VISITA DE VERIFICACION PARA OPINION TECNICA DE	\$100,000.00	\$0.00	\$100,000.00	\$9,934.31	\$9,934.31	\$0.00	9.93 %
AUTORIZACION DE REGISTRO COMO CONSULTOR EXTERNO	\$40,000.00	\$0.00	\$40,000.00	\$7,513.06	\$7,513.06	\$0.00	18.78 %
ANALISIS DE RIESGOS Y EMISION DE OPINION TECNICA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE SIMULACROS	\$50,000.00	\$0.00	\$50,000.00	\$2,554.95	\$2,554.95	\$0.00	5.10 %
45 ACCESORIOS DE DERECHOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$126,735.00	\$126,735.00	\$0.00	8.44 %
MULTAS	\$900,000.00	\$0.00	\$900,000.00	\$126,735.00	\$126,735.00	\$0.00	14.08 %
RECARGOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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GASTOS DE EJECUCION	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51 PRODUCTOS	\$1,210,000.00	\$50,000.00	\$1,260,000.00	\$195,559.49	\$195,559.49	\$0.00	15.52 %
ARRENDAM O EXPLOT BIENES PUB	\$270,000.00	\$0.00	\$270,000.00	\$36,045.00	\$36,045.00	\$0.00	13.35 %
A) MERCADOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) BALNEARIOS O BAÑOS PUBLICOS	\$200,000.00	\$0.00	\$200,000.00	\$36,045.00	\$36,045.00	\$0.00	18.02 %
C) AUDITORIO MPAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
D) PLAZA DE TOROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE PISO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TIANGUIS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
COMERCIO AMBULANTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE PISO FEREVERILLA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE LOTES EN PANTEONES	\$50,000.00	\$0.00	\$50,000.00	\$7,416.00	\$7,416.00	\$0.00	14.83 %
ESTACIONAMIENTO EN LA VIA PUBLICA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR ARRENDAMIENTO DE LOCALES Y PUESTOS EN LO	\$115,000.00	\$0.00	\$115,000.00	\$13,545.00	\$13,545.00	\$0.00	11.77 %
LOCALES EXTERIORES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LOCAL INTERIOR CERRADO	\$5,000.00	\$0.00	\$5,000.00	\$3,032.00	\$3,032.00	\$0.00	60.64 %
LOCAL INTERIOR GRANDE(MAS DE 3 MTS)	\$30,000.00	\$0.00	\$30,000.00	\$5,552.00	\$5,552.00	\$0.00	18.50 %
LOCAL INTERIOR ABIERTO CHICO (HASTA 3 MTS)	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUESTOS SEMIFIJOS GRANDES (MAS DE 3 MTS)	\$15,000.00	\$0.00	\$15,000.00	\$1,200.00	\$1,200.00	\$0.00	8.00 %
PUESTOS SEMIFIJOS CHICOS (HASTA 3 MTS)	\$15,000.00	\$0.00	\$15,000.00	\$3,761.00	\$3,761.00	\$0.00	25.07 %
EL USO DE PISO EN LA VIA PUBLICA PARA FINES COME	\$370,000.00	\$0.00	\$370,000.00	\$31,943.53	\$31,943.53	\$0.00	8.63 %
PARA LO DIAS DE TIANGUIS DE 1 A 6 METROS LINEALI	\$200,000.00	\$0.00	\$200,000.00	\$31,943.53	\$31,943.53	\$0.00	15.97 %
PARA LOS DIA DE TIANGUIS DE 6.1 METTROS LINEALE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PARA LA FIESTA PATRONAL, SIN EXCEDER LOS 2 MET	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PARA LA FIESTA DECEMBRINA SIN EXCEDER 2 METRC	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODUCTOS DE CAPITAL	\$225,000.00	\$50,000.00	\$275,000.00	\$106,609.96	\$106,609.96	\$0.00	38.76 %
RENDIMIENTOS TESORERIA	\$20,000.00	\$0.00	\$20,000.00	\$9,588.15	\$9,588.15	\$0.00	47.94 %
RENDIMIENTOS INFRAESTRUCTURA	\$115,000.00	\$0.00	\$115,000.00	\$31,095.99	\$31,095.99	\$0.00	27.03 %
RENDIMIENTOS FORTALECIMIENTO	\$60,000.00	\$0.00	\$60,000.00	\$14,976.39	\$14,976.39	\$0.00	24.96 %
RENDIMIENTOS OTRAS APORTACIONES ESTATALES Y	\$25,000.00	\$50,000.00	\$75,000.00	\$50,949.43	\$50,949.43	\$0.00	67.93 %
APORTACION DE BENEFICIARIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61 APROVECHAMIENTOS	\$3,300,000.00	\$300,000.00	\$3,600,000.00	\$662,093.71	\$662,093.71	\$0.00	18.39 %
61-02 MULTAS	\$950,000.00	\$300,000.00	\$1,250,000.00	\$645,596.96	\$645,596.96	\$0.00	51.64 %



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Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 17/oct./2019
 hora de Impresión | 05:46 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MULTAS ADMINISTRATIVAS	\$150,000.00	\$0.00	\$150,000.00	\$57,749.26	\$57,749.26	\$0.00	38.49 %
DE TRANSITO Y POLICIA	\$500,000.00	\$0.00	\$500,000.00	\$265,169.90	\$265,169.90	\$0.00	53.03 %
RASTRO MUNICIPAL	\$50,000.00	\$0.00	\$50,000.00	\$126.00	\$126.00	\$0.00	0.25 %
MULTAS IMPUESTAS POR ALCOHOLES	\$200,000.00	\$0.00	\$200,000.00	\$43,734.80	\$43,734.80	\$0.00	21.86 %
DIVERSAS	\$50,000.00	\$300,000.00	\$350,000.00	\$278,817.00	\$278,817.00	\$0.00	79.66 %
61-09 OTROS APROVECHAMIENTOS	\$2,350,000.00	\$0.00	\$2,350,000.00	\$16,496.75	\$16,496.75	\$0.00	0.70 %
DONATIVOS HERENCIAS Y LEGADOS	\$2,350,000.00	\$0.00	\$2,350,000.00	\$16,496.75	\$16,496.75	\$0.00	0.70 %
63 ACCESORIOS DE APROVECHAMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 PARTICIPACIONES	\$72,513,174.00	\$9,372,566.00	\$81,885,740.00	\$22,619,220.10	\$22,619,220.10	\$0.00	27.62 %
FONDO GENERAL	\$40,000,000.00	\$0.00	\$40,000,000.00	\$14,792,830.78	\$14,792,830.78	\$0.00	36.98 %
FONDO DE FOMENTO MUNICIPAL	\$10,628,174.00	\$9,372,566.00	\$20,000,740.00	\$4,313,912.07	\$4,313,912.07	\$0.00	21.56 %
TENENCIAS	\$50,000.00	\$0.00	\$50,000.00	\$96.20	\$96.20	\$0.00	0.19 %
I.E.P.S.	\$4,100,000.00	\$0.00	\$4,100,000.00	\$1,273,208.84	\$1,273,208.84	\$0.00	31.05 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICI	\$4,100,000.00	\$0.00	\$4,100,000.00	\$1,273,208.84	\$1,273,208.84	\$0.00	31.05 %
I.S.A.N.	\$900,000.00	\$0.00	\$900,000.00	\$354,876.95	\$354,876.95	\$0.00	39.43 %
APOYO EXTRAORDINARIO	\$16,800,000.00	\$0.00	\$16,800,000.00	\$1,879,362.34	\$1,879,362.34	\$0.00	11.18 %
FONDO DE FISCALIZACION	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,051,584.92	\$1,051,584.92	\$0.00	32.86 %
PARTICIPACION DE 2.5% SOBRE NOMINAS	\$1,800,000.00	\$0.00	\$1,800,000.00	\$261,042.00	\$261,042.00	\$0.00	14.50 %
REMANENTE DIESEL Y GASOLINA	\$1,800,000.00	\$0.00	\$1,800,000.00	\$566,735.42	\$566,735.42	\$0.00	31.48 %
REC. IMPTO SOBRE RENTA	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TENENCIA ESTATAL	\$30,000.00	\$0.00	\$30,000.00	\$4,470.91	\$4,470.91	\$0.00	14.90 %
EXTRACCION DE HIDROCARBUROS	\$5,000.00	\$0.00	\$5,000.00	\$462.01	\$462.01	\$0.00	9.24 %
EXTRACCION DE HIDROCARBUROS	\$5,000.00	\$0.00	\$5,000.00	\$462.01	\$462.01	\$0.00	9.24 %
82 APORTACIONES	\$65,869,652.77	\$130,347.23	\$66,000,000.00	\$22,767,090.96	\$22,767,090.96	\$0.00	34.49 %
PARTICIPACION INFRAESTRUCTURA	\$25,869,652.77	\$130,347.23	\$26,000,000.00	\$11,377,769.52	\$11,377,769.52	\$0.00	43.76 %
PARTICIPACION FORTALECIMIENTO	\$30,000,000.00	\$0.00	\$30,000,000.00	\$11,389,321.44	\$11,389,321.44	\$0.00	37.96 %
OTRAS APORTACIONES ESTATALES Y FEDERALES	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA FEDERAL RAMO 20	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93 SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$199,327,826.77	\$10,052,913.23	\$209,380,740.00	\$76,529,938.13	\$76,529,938.13	\$0.00	36.55 %