



**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/abr./2019 Al 30/abr./2019

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y hora de Impresión | 17/oct./2019  
 05:48 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$150,846,240.00</b>	<b>-\$5,526,045.51</b>	<b>\$145,320,194.49</b>	<b>\$11,156,173.93</b>	<b>\$10,785,105.87</b>	<b>\$134,164,020.56</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$33,863,900.00	-\$96,000.00	\$33,767,900.00	\$3,299,878.71	\$3,015,740.59	\$30,468,021.29
ASUNTOS FINANCIEROS Y HACENDARIOS	\$101,843,190.00	-\$14,347,644.51	\$87,495,545.49	\$6,231,057.24	\$6,159,126.15	\$81,264,488.25
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$7,688,550.00	\$8,751,000.00	\$16,439,550.00	\$1,284,580.15	\$1,216,938.08	\$15,154,969.85
OTROS SERVICIOS GENERALES	\$7,450,600.00	\$166,599.00	\$7,617,199.00	\$340,657.83	\$393,301.05	\$7,276,541.17
<b>DESARROLLO SOCIAL</b>	<b>\$39,165,000.00</b>	<b>\$4,467,009.51</b>	<b>\$43,632,009.51</b>	<b>\$15,182,044.36</b>	<b>\$15,201,626.51</b>	<b>\$28,449,965.15</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$1,067,200.00	\$1,067,200.00	\$1,067,200.00	\$1,067,200.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$34,815,000.00	-\$1,782,700.00	\$33,032,300.00	\$13,506,920.24	\$13,506,920.24	\$19,525,379.76
SALUD	\$500,000.00	\$200,000.00	\$700,000.00	\$151,398.99	\$181,267.99	\$548,601.01
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$700,000.00	\$7,509.51	\$707,509.51	\$60,991.06	\$57,622.36	\$646,518.45
EDUCACIÓN	\$1,250,000.00	\$75,000.00	\$1,325,000.00	\$205,324.53	\$195,097.98	\$1,119,675.47
PROTECCIÓN SOCIAL	\$1,600,000.00	\$4,900,000.00	\$6,500,000.00	\$167,709.54	\$167,709.54	\$6,332,290.46
OTROS ASUNTOS SOCIALES	\$300,000.00	\$0.00	\$300,000.00	\$22,500.00	\$25,808.40	\$277,500.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$9,319,500.00</b>	<b>\$1,109,036.00</b>	<b>\$10,428,536.00</b>	<b>\$1,549,962.87</b>	<b>\$1,572,836.83</b>	<b>\$8,878,573.13</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$924,036.00	\$924,036.00	\$667,500.00	\$667,500.00	\$256,536.00
TURISMO	\$9,004,500.00	\$155,000.00	\$9,159,500.00	\$882,462.87	\$905,336.83	\$8,277,037.13
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$315,000.00	\$30,000.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$4,000,000.00</b>	<b>\$6,000,000.00</b>	<b>\$10,000,000.00</b>	<b>\$116,047.49</b>	<b>\$116,047.49</b>	<b>\$9,883,952.51</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,000,000.00	\$6,000,000.00	\$10,000,000.00	\$116,047.49	\$116,047.49	\$9,883,952.51
<b>Total del Gasto</b>	<b>\$203,330,740.00</b>	<b>\$6,050,000.00</b>	<b>\$209,380,740.00</b>	<b>\$28,004,228.65</b>	<b>\$27,675,616.70</b>	<b>\$181,376,511.35</b>