



**MUNICIPIO DE AHUALULCO  
SAN LUIS POTOSI  
Estado Analítico de Ingresos Presupuestales  
Al 31/oct./2019**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 12/nov./2019  
hora de Impresión | 09:57 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$10,000.00	\$0.00	\$10,000.00	\$1,500.00	\$1,500.00	\$0.00	15.00 %
IMPUESTO SOBRE ESPECTACULOS PUBLICOS	\$10,000.00	\$0.00	\$10,000.00	\$1,500.00	\$1,500.00	\$0.00	15.00 %
<b>12</b> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$1,821,720.00	\$0.00	\$1,821,720.00	\$1,636,283.46	\$1,636,283.46	\$0.00	89.82 %
IMPUESTO PREDIAL	\$1,571,720.00	\$0.00	\$1,571,720.00	\$1,499,021.00	\$1,499,021.00	\$0.00	95.37 %
a) urbanos y suburbanos habitacionales	\$800,000.00	\$0.00	\$800,000.00	\$763,506.00	\$763,506.00	\$0.00	95.43 %
b) urbanos y suburbanos destinados a comercio o servicios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
d) rusticos	\$761,720.00	\$0.00	\$761,720.00	\$735,515.00	\$735,515.00	\$0.00	96.55 %
impuesto de adquisicion de inmuebles y otros derechos reale	\$250,000.00	\$0.00	\$250,000.00	\$137,262.46	\$137,262.46	\$0.00	54.90 %
<b>31</b> <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$1,400,000.00	\$826,307.36	\$2,226,307.36	\$1,326,307.36	\$1,326,307.36	\$0.00	59.57 %
aportaciones de beneficiarios fortamun	\$1,400,000.00	-\$500,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportacion de Beneficiarios FISM 2019	\$0.00	\$743,457.36	\$743,457.36	\$743,457.36	\$743,457.36	\$0.00	100.00 %
Aportacion de Beneficiarios FORTAMUN 2019	\$0.00	\$582,850.00	\$582,850.00	\$582,850.00	\$582,850.00	\$0.00	100.00 %
<b>43</b> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$1,294,663.00	\$0.00	\$1,294,663.00	\$1,392,358.84	\$1,392,358.84	\$0.00	107.54 %
servicios de aguapotable drenaje y alcantarillado	\$301,000.00	\$0.00	\$301,000.00	\$270,015.34	\$270,015.34	\$0.00	89.70 %
a) contratacion de servicio	\$50,000.00	\$0.00	\$50,000.00	\$7,807.84	\$7,807.84	\$0.00	15.61 %
b) tarifa (suministro de agua)	\$250,000.00	\$0.00	\$250,000.00	\$235,411.63	\$235,411.63	\$0.00	94.16 %
f) servicio de aseo publico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
g) drenaje y alcantarillado	\$0.00	\$0.00	\$0.00	\$26,795.87	\$26,795.87	\$0.00	0.00 %
servicios de panteones	\$25,000.00	\$0.00	\$25,000.00	\$28,726.77	\$28,726.77	\$0.00	114.90 %
a) materia de inhumaciones	\$19,000.00	\$0.00	\$19,000.00	\$20,855.53	\$20,855.53	\$0.00	109.76 %
b) otros rubros	\$0.00	\$0.00	\$0.00	\$7,181.65	\$7,181.65	\$0.00	0.00 %
c) uso de lote de panteones	\$6,000.00	\$0.00	\$6,000.00	\$689.59	\$689.59	\$0.00	11.49 %
servicio de rastro	\$80,000.00	\$0.00	\$80,000.00	\$96,294.44	\$96,294.44	\$0.00	120.36 %
a) por sacrificio	\$80,000.00	\$0.00	\$80,000.00	\$96,294.44	\$96,294.44	\$0.00	120.36 %
servicios de planeacion	\$65,000.00	\$0.00	\$65,000.00	\$69,324.62	\$69,324.62	\$0.00	106.65 %
a) licencias de construccion	\$49,000.00	\$0.00	\$49,000.00	\$8,881.88	\$8,881.88	\$0.00	18.12 %
b) licencia de uso de suelo	\$5,000.00	\$0.00	\$5,000.00	\$21,864.36	\$21,864.36	\$0.00	437.28 %
c) permiso para construir en cementerios	\$11,000.00	\$0.00	\$11,000.00	\$17,267.23	\$17,267.23	\$0.00	156.97 %
d) licencia de funcionamiento	\$0.00	\$0.00	\$0.00	\$7,019.40	\$7,019.40	\$0.00	0.00 %
e) permiso de ruptura de concreto por metro cuadrado	\$0.00	\$0.00	\$0.00	\$11,919.67	\$11,919.67	\$0.00	0.00 %
f) permiso de construccion vivienda	\$0.00	\$0.00	\$0.00	\$2,372.08	\$2,372.08	\$0.00	0.00 %
servicios de transito y seguridad	\$60,000.00	\$0.00	\$60,000.00	\$55,101.60	\$55,101.60	\$0.00	91.83 %
servicios de transito y seguridad	\$60,000.00	\$0.00	\$60,000.00	\$55,101.60	\$55,101.60	\$0.00	91.83 %



**MUNICIPIO DE AHUALULCO**  
**SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct./2019**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 12/nov./2019  
 09:57 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
servicios de registro civil	\$280,000.00	\$0.00	\$280,000.00	\$331,795.78	\$331,795.78	\$0.00	118.49 %
a) celebracion de matrimonios	\$35,000.00	\$0.00	\$35,000.00	\$40,500.00	\$40,500.00	\$0.00	115.71 %
b) registro de sentencia de divorcios	\$5,000.00	\$0.00	\$5,000.00	\$2,567.30	\$2,567.30	\$0.00	51.34 %
c) certificacion de actas de nacimiento	\$215,000.00	\$0.00	\$215,000.00	\$264,385.00	\$264,385.00	\$0.00	122.96 %
d) certifiacion de actas de defuncion	\$5,000.00	\$0.00	\$5,000.00	\$3,870.00	\$3,870.00	\$0.00	77.40 %
e) certificacion de actas de matrimonio	\$10,000.00	\$0.00	\$10,000.00	\$15,750.00	\$15,750.00	\$0.00	157.50 %
f) otros servicios	\$10,000.00	\$0.00	\$10,000.00	\$3,603.48	\$3,603.48	\$0.00	36.03 %
g) certificacion de acta de divorcio	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00	0.00 %
h) constancia de inexistencia	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	0.00 %
Servicios de licencia y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$18,301.33	\$18,301.33	\$0.00	61.00 %
Servicios de licencia y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$18,301.33	\$18,301.33	\$0.00	61.00 %
servicios de nomenclatura urbana	\$20,000.00	\$0.00	\$20,000.00	\$4,366.68	\$4,366.68	\$0.00	21.83 %
servicios de nomenclatura urbana	\$20,000.00	\$0.00	\$20,000.00	\$4,366.68	\$4,366.68	\$0.00	21.83 %
licencia y refrendo para venta de bebidas alcoholicas de baja	\$303,663.00	\$0.00	\$303,663.00	\$317,214.64	\$317,214.64	\$0.00	104.46 %
servicios de licencia y su refrendo para venta de bebidas al	\$303,663.00	\$0.00	\$303,663.00	\$317,214.64	\$317,214.64	\$0.00	104.46 %
expedicion de copias ,constancias ,certificaciones reproducci	\$60,000.00	\$0.00	\$60,000.00	\$55,047.99	\$55,047.99	\$0.00	91.74 %
servicios de expedicion de copias, constancias, certificaci	\$60,000.00	\$0.00	\$60,000.00	\$55,047.99	\$55,047.99	\$0.00	91.74 %
servicios catastrales	\$70,000.00	\$0.00	\$70,000.00	\$141,564.72	\$141,564.72	\$0.00	202.23 %
a) avaluos catastrales	\$55,000.00	\$0.00	\$55,000.00	\$100,122.72	\$100,122.72	\$0.00	182.04 %
b) certificaciones	\$10,000.00	\$0.00	\$10,000.00	\$31,476.00	\$31,476.00	\$0.00	314.76 %
c) deslindes	\$5,000.00	\$0.00	\$5,000.00	\$2,021.00	\$2,021.00	\$0.00	40.42 %
d) subdivision	\$0.00	\$0.00	\$0.00	\$7,945.00	\$7,945.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$2,788.40	\$2,788.40	\$0.00	0.00 %
DICTAMEN DE FACTIBILIDAD Y CONSTANCIA	\$0.00	\$0.00	\$0.00	\$2,788.40	\$2,788.40	\$0.00	0.00 %
SERVICIO DE PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$1,816.53	\$1,816.53	\$0.00	0.00 %
autorización de licencia para uso de suelo	\$0.00	\$0.00	\$0.00	\$1,816.53	\$1,816.53	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	<b>\$555,000.00</b>	<b>\$0.00</b>	<b>\$555,000.00</b>	<b>\$329,290.95</b>	<b>\$329,290.95</b>	<b>\$0.00</b>	<b>59.33 %</b>
arrendamiento de e inmuebles ,locales y espacios fiscos(dc	\$555,000.00	\$0.00	\$555,000.00	\$329,290.95	\$329,290.95	\$0.00	59.33 %
mercados y locales comerciales	\$80,000.00	\$0.00	\$80,000.00	\$15,272.00	\$15,272.00	\$0.00	19.09 %
uso de baños	\$90,000.00	\$0.00	\$90,000.00	\$69,120.65	\$69,120.65	\$0.00	76.80 %
uso de piso en la via publica para espacios comerciales	\$385,000.00	\$0.00	\$385,000.00	\$241,248.30	\$241,248.30	\$0.00	62.66 %
estacionamiento	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	0.00 %
renta de auditorio municipal	\$0.00	\$0.00	\$0.00	\$850.00	\$850.00	\$0.00	0.00 %



**MUNICIPIO DE AHUALULCO**  
**SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct./2019**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 12/nov./2019  
 hora de Impresión | 09:57 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>51 PRODUCTOS</b>	\$20,000.00	\$0.00	\$20,000.00	\$23,379.59	\$23,379.59	\$0.00	116.89 %
rendimientos	\$20,000.00	\$0.00	\$20,000.00	\$2,207.75	\$2,207.75	\$0.00	11.03 %
RENDIMIENTOS DE CUENTAS BANCARIAS DE EJERCICI	\$0.00	\$0.00	\$0.00	\$652.45	\$652.45	\$0.00	0.00 %
RENDIMIENTOS DE FISM 2019	\$0.00	\$0.00	\$0.00	\$19,588.04	\$19,588.04	\$0.00	0.00 %
RENDIMIENTOS DE FORTA 2019	\$0.00	\$0.00	\$0.00	\$846.23	\$846.23	\$0.00	0.00 %
RENDIMIENTOS DE BENEFICIARIOS 2019	\$0.00	\$0.00	\$0.00	\$28.75	\$28.75	\$0.00	0.00 %
RENDIMIENTOS FISE 2019	\$0.00	\$0.00	\$0.00	\$56.37	\$56.37	\$0.00	0.00 %
<b>61 APROVECHAMIENTOS</b>	\$1,044,942.00	\$0.00	\$1,044,942.00	\$748,123.76	\$748,123.76	\$0.00	71.59 %
<b>61-02 MULTAS</b>	\$214,942.00	\$0.00	\$214,942.00	\$92,139.93	\$92,139.93	\$0.00	42.86 %
multas de policia y transito	\$214,942.00	\$0.00	\$214,942.00	\$92,139.93	\$92,139.93	\$0.00	42.86 %
<b>61-04 REINTEGROS</b>	\$0.00	\$0.00	\$0.00	\$41,542.00	\$41,542.00	\$0.00	0.00 %
reintegros	\$0.00	\$0.00	\$0.00	\$41,542.00	\$41,542.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$830,000.00	\$0.00	\$830,000.00	\$614,441.83	\$614,441.83	\$0.00	74.02 %
donaciones, herencias y legados	\$230,000.00	\$0.00	\$230,000.00	\$41,020.83	\$41,020.83	\$0.00	17.83 %
ferias y exposiciones	\$600,000.00	\$0.00	\$600,000.00	\$573,421.00	\$573,421.00	\$0.00	95.57 %
<b>79 OTROS INGRESOS Y BENEFICIOS</b>	\$0.00	\$0.00	\$0.00	\$1,512.16	\$1,512.16	\$0.00	0.00 %
<b>79-02 OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$0.00	\$0.00	\$0.00	\$1,512.16	\$1,512.16	\$0.00	0.00 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$1,512.16	\$1,512.16	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	\$32,727,075.00	\$1,115,184.74	\$33,842,259.74	\$28,752,653.99	\$28,752,653.99	\$0.00	84.96 %
fondo general de participaciones	\$19,727,075.00	\$0.00	\$19,727,075.00	\$15,435,284.87	\$15,435,284.87	\$0.00	78.24 %
fondo de fomento municipal	\$6,000,000.00	\$0.00	\$6,000,000.00	\$4,488,256.13	\$4,488,256.13	\$0.00	74.80 %
impuesto sobre tenencia o uso de vehiculos	\$7,000.00	\$0.00	\$7,000.00	\$2,405.34	\$2,405.34	\$0.00	34.36 %
impuesto especial sobre produccion y servicios	\$1,600,000.00	\$0.00	\$1,600,000.00	\$2,136,476.47	\$2,136,476.47	\$0.00	133.52 %
impuesto sobre automoviles nuevos	\$400,000.00	\$0.00	\$400,000.00	\$329,059.12	\$329,059.12	\$0.00	82.26 %
fondo del impuesto a la venta final de gasolina y diesel	\$700,000.00	\$0.00	\$700,000.00	\$574,737.27	\$574,737.27	\$0.00	82.10 %
fondo de fiscalizacion	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,127,800.22	\$1,127,800.22	\$0.00	80.55 %
extraccion de hidrocarburos	\$1,000.00	\$0.00	\$1,000.00	\$477.11	\$477.11	\$0.00	47.71 %
partida equivalente a impuesto sobre nominas	\$492,000.00	\$0.00	\$492,000.00	\$698,682.00	\$698,682.00	\$0.00	142.00 %
RECAUDACION DE IMPTO SOBRE LA RENTA	\$1,400,000.00	\$0.00	\$1,400,000.00	\$619,690.00	\$619,690.00	\$0.00	44.26 %
Incentivo para la recaudacion	\$1,000,000.00	\$0.00	\$1,000,000.00	\$2,012,312.61	\$2,012,312.61	\$0.00	201.23 %
PREDIAL URBANO PRIVADO	\$0.00	\$572,954.61	\$572,954.61	\$707,634.92	\$707,634.92	\$0.00	123.50 %
PREDIAL RUSTICO U	\$0.00	\$542,230.13	\$542,230.13	\$619,837.93	\$619,837.93	\$0.00	114.31 %
<b>82 APORTACIONES</b>	\$40,000,000.00	-\$1,677,470.31	\$38,322,529.69	\$36,204,371.94	\$36,204,371.94	\$0.00	94.47 %



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE AHUALULCO**  
**SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct./2019**

Fecha y | 12/nov./2019  
hora de Impresión | 09:57 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Fondo de aportaciones para la infraestructura social municip:	\$28,000,000.00	<b>-\$2,386,417.06</b>	\$25,613,582.94	\$25,613,582.94	\$25,613,582.94	\$0.00	100.00 %
Fondo de aportaciones para el fortalecimiento municipal	\$12,000,000.00	\$708,946.75	\$12,708,946.75	\$10,590,789.00	\$10,590,789.00	\$0.00	83.33 %
<b>83 CONVENIOS</b>	\$11,000,000.00	\$1,114,629.38	\$12,114,629.38	\$1,454,133.28	\$1,454,133.28	\$0.00	12.00 %
Convenios-2018	\$11,000,000.00	<b>-\$11,000,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2018	\$11,000,000.00	<b>-\$11,000,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2019	\$0.00	\$12,114,629.38	\$12,114,629.38	\$1,454,133.28	\$1,454,133.28	\$0.00	12.00 %
FISE 2019	\$0.00	\$1,599,994.91	\$1,599,994.91	\$1,454,133.28	\$1,454,133.28	\$0.00	90.88 %
CONVENIO JEC 2019	\$0.00	\$10,514,634.47	\$10,514,634.47	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$89,873,400.00</b>	<b>\$1,378,651.17</b>	<b>\$91,252,051.17</b>	<b>\$71,869,915.33</b>	<b>\$71,869,915.33</b>	<b>\$0.00</b>	<b>78.75 %</b>