

**MUNICIPIO DE AXTLA DE TERRAZAS**  
**ESTADO DE SAN LUIS POTOSI**  
**Gasto por Categoría Programática**  
**Del 01/ene/2019 Al 30/sep/2019**

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PC

| Concepto                          | Egresos                 |                                      |                         |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------------|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
|                                   | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Programas</b>                  |                         |                                      |                         |                        |                        |                               |
| <b>Desempeño de las Funciones</b> |                         |                                      |                         |                        |                        |                               |
| Prestación de Servicios Públicos  | \$161,316,959.00        | \$18,961,523.04                      | \$180,278,482.04        | \$84,570,526.11        | \$84,534,319.11        | \$95,707,955.93               |
| <b>Desempeño de las Funciones</b> | <b>\$161,316,959.00</b> | <b>\$18,961,523.04</b>               | <b>\$180,278,482.04</b> | <b>\$84,570,526.11</b> | <b>\$84,534,319.11</b> | <b>\$95,707,955.93</b>        |
| <b>Total del Gasto</b>            | <b>\$161,316,959.00</b> | <b>\$18,961,523.04</b>               | <b>\$180,278,482.04</b> | <b>\$84,570,526.11</b> | <b>\$84,534,319.11</b> | <b>\$95,707,955.93</b>        |