

# MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2019

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Cuidada
<b>1401 Ingresos Propios MAC</b>											
<b>SERVICIOS GENERALES</b>	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
<b>ingresos Propios MAC</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$55.68</b>	<b>\$2,944.32</b>	<b>\$55.68</b>	<b>\$0.00</b>	<b>\$2,944.32</b>	<b>\$55.68</b>	<b>\$55.68</b>	<b>\$0.00</b>
<b>2018 Ajuste Recurso 2018</b>											
<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$5,427.53	\$5,427.53	\$5,427.53	\$0.00	\$5,427.53	\$0.00	\$0.00	\$5,427.53	\$5,427.53	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$0.00	\$2,770.74	\$2,770.74	\$2,770.74	\$0.00	\$2,770.74	\$0.00	\$0.00	\$2,770.74	\$2,770.74	\$0.00
lateriales, útiles y equipos menores de oficina	\$0.00	\$284.14	\$284.14	\$284.14	\$0.00	\$284.14	\$0.00	\$0.00	\$284.14	\$284.14	\$0.00
lateriales, útiles y equipos menores de oficina	\$0.00	\$284.14	\$284.14	\$284.14	\$0.00	\$284.14	\$0.00	\$0.00	\$284.14	\$284.14	\$0.00
laterial impreso e información digital	\$0.00	\$2,476.60	\$2,476.60	\$2,476.60	\$0.00	\$2,476.60	\$0.00	\$0.00	\$2,476.60	\$2,476.60	\$0.00
laterial impreso e información digital	\$0.00	\$2,476.60	\$2,476.60	\$2,476.60	\$0.00	\$2,476.60	\$0.00	\$0.00	\$2,476.60	\$2,476.60	\$0.00
<b>IMPRESIONES Y UTENSILIOS</b>	\$0.00	\$1,536.79	\$1,536.79	\$1,536.79	\$0.00	\$1,536.79	\$0.00	\$0.00	\$1,536.79	\$1,536.79	\$0.00
reductos alimenticios para personas	\$0.00	\$1,312.20	\$1,312.20	\$1,312.20	\$0.00	\$1,312.20	\$0.00	\$0.00	\$1,312.20	\$1,312.20	\$0.00
reductos alimenticios para personas	\$0.00	\$1,312.20	\$1,312.20	\$1,312.20	\$0.00	\$1,312.20	\$0.00	\$0.00	\$1,312.20	\$1,312.20	\$0.00
ensilios para el servicio de alimentación	\$0.00	\$224.59	\$224.59	\$224.59	\$0.00	\$224.59	\$0.00	\$0.00	\$224.59	\$224.59	\$0.00
ensilios para el servicio de alimentación	\$0.00	\$224.59	\$224.59	\$224.59	\$0.00	\$224.59	\$0.00	\$0.00	\$224.59	\$224.59	\$0.00
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	\$0.00	\$560.00	\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00
laterial eléctrico y electrónico	\$0.00	\$484.00	\$484.00	\$484.00	\$0.00	\$484.00	\$0.00	\$0.00	\$484.00	\$484.00	\$0.00
laterial eléctrico y electrónico	\$0.00	\$484.00	\$484.00	\$484.00	\$0.00	\$484.00	\$0.00	\$0.00	\$484.00	\$484.00	\$0.00
rticulos metálicos para la construcción	\$0.00	\$66.00	\$66.00	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00
rticulos metálicos para la construcción	\$0.00	\$66.00	\$66.00	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00
<b>MATERIALES, REFACCIONES Y ACCESORIOS MENORES</b>	\$0.00	\$395.00	\$395.00	\$395.00	\$0.00	\$395.00	\$0.00	\$0.00	\$395.00	\$395.00	\$0.00
efacciones y accesorios menores de equipo de cómputo	\$0.00	\$395.00	\$395.00	\$395.00	\$0.00	\$395.00	\$0.00	\$0.00	\$395.00	\$395.00	\$0.00
efacciones y accesorios menores de equipo de cómputo	\$0.00	\$395.00	\$395.00	\$395.00	\$0.00	\$395.00	\$0.00	\$0.00	\$395.00	\$395.00	\$0.00
efacciones y accesorios menores otros bienes muebles	\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
efacciones y accesorios menores otros bienes muebles	\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
<b>SERVICIOS GENERALES</b>	\$0.00	\$15,734.78	\$15,734.78	\$15,734.78	\$0.00	\$15,734.78	\$0.00	\$0.00	\$15,734.78	\$15,734.78	\$0.00

# MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2019

Fecha y hora de Impresión | 05/nov./2019 | 02:25 p. m.



Palacios  
laPresupuestoEgresos\_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones) (mes)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por pagar	
											Creuda	Creuda
ERVICIOS BÁSICOS	\$0.00	\$7,445.15	\$7,445.15	\$7,445.15	\$0.00	\$7,445.15	\$0.00	\$0.00	\$7,445.15	\$7,445.15	\$0.00	\$0.00
energía eléctrica	\$0.00	\$5,283.00	\$5,283.00	\$5,283.00	\$0.00	\$5,283.00	\$0.00	\$0.00	\$5,283.00	\$5,283.00	\$0.00	\$0.00
energía eléctrica	\$0.00	\$5,283.00	\$5,283.00	\$5,283.00	\$0.00	\$5,283.00	\$0.00	\$0.00	\$5,283.00	\$5,283.00	\$0.00	\$0.00
agua	\$0.00	\$704.70	\$704.70	\$704.70	\$0.00	\$704.70	\$0.00	\$0.00	\$704.70	\$704.70	\$0.00	\$0.00
agua	\$0.00	\$704.70	\$704.70	\$704.70	\$0.00	\$704.70	\$0.00	\$0.00	\$704.70	\$704.70	\$0.00	\$0.00
telefonía tradicional	\$0.00	\$1,457.45	\$1,457.45	\$1,457.45	\$0.00	\$1,457.45	\$0.00	\$0.00	\$1,457.45	\$1,457.45	\$0.00	\$0.00
telefonía tradicional	\$0.00	\$1,457.45	\$1,457.45	\$1,457.45	\$0.00	\$1,457.45	\$0.00	\$0.00	\$1,457.45	\$1,457.45	\$0.00	\$0.00
ERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$0.00	\$829.00	\$829.00	\$829.00	\$0.00	\$829.00	\$0.00	\$0.00	\$829.00	\$829.00	\$0.00	\$0.00
servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$229.00	\$229.00	\$229.00	\$0.00	\$229.00	\$0.00	\$0.00	\$229.00	\$229.00	\$0.00	\$0.00
servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$229.00	\$229.00	\$229.00	\$0.00	\$229.00	\$0.00	\$0.00	\$229.00	\$229.00	\$0.00	\$0.00
servicios de vigilancia	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
servicios de vigilancia	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
ERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$432.68	\$432.68	\$432.68	\$0.00	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00	\$0.00
servicios financieros y bancarios	\$0.00	\$432.68	\$432.68	\$432.68	\$0.00	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00	\$0.00
servicios financieros y bancarios	\$0.00	\$432.68	\$432.68	\$432.68	\$0.00	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00	\$0.00
ERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$745.31	\$745.31	\$745.31	\$0.00	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00	\$0.00
tasajes terrestres	\$0.00	\$745.31	\$745.31	\$745.31	\$0.00	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00	\$0.00
tasajes terrestres	\$0.00	\$745.31	\$745.31	\$745.31	\$0.00	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00	\$0.00
ERVICIOS OFICIALES	\$0.00	\$5,356.64	\$5,356.64	\$5,356.64	\$0.00	\$5,356.64	\$0.00	\$0.00	\$5,356.64	\$5,356.64	\$0.00	\$0.00
exposiciones	\$0.00	\$5,356.64	\$5,356.64	\$5,356.64	\$0.00	\$5,356.64	\$0.00	\$0.00	\$5,356.64	\$5,356.64	\$0.00	\$0.00
exposiciones	\$0.00	\$1,320.03	\$1,320.03	\$1,320.03	\$0.00	\$1,320.03	\$0.00	\$0.00	\$1,320.03	\$1,320.03	\$0.00	\$0.00
espectáculos culturales	\$0.00	\$4,036.61	\$4,036.61	\$4,036.61	\$0.00	\$4,036.61	\$0.00	\$0.00	\$4,036.61	\$4,036.61	\$0.00	\$0.00
ERVICIOS SERVICIOS GENERALES	\$0.00	\$926.00	\$926.00	\$926.00	\$0.00	\$926.00	\$0.00	\$0.00	\$926.00	\$926.00	\$0.00	\$0.00
impuestos y derechos	\$0.00	\$226.00	\$226.00	\$226.00	\$0.00	\$226.00	\$0.00	\$0.00	\$226.00	\$226.00	\$0.00	\$0.00
impuestos y derechos	\$0.00	\$226.00	\$226.00	\$226.00	\$0.00	\$226.00	\$0.00	\$0.00	\$226.00	\$226.00	\$0.00	\$0.00
otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
<b>Ajuste Recurso 2018</b>	\$0.00	\$21,162.31	\$21,162.31	\$21,162.31	\$0.00	\$21,162.31	\$0.00	\$0.00	\$21,162.31	\$21,162.31	\$0.00	\$0.00
<b>2601 Gastos de Operación MAC</b>	\$2,904,541.69	\$0.00	\$2,904,541.69	\$1,338,000.00	\$1,566,541.69	\$938,021.06	\$399,971.94	\$1,966,520.63	\$938,021.06	\$938,021.06	\$0.00	\$0.00
ERVICIOS PERSONALES	\$2,904,541.69	\$0.00	\$2,904,541.69	\$1,338,000.00	\$1,566,541.69	\$938,021.06	\$399,971.94	\$1,966,520.63	\$938,021.06	\$938,021.06	\$0.00	\$0.00



## MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2019

Fecha y hora de Impresión | 05/nov./2019 | 02:25 p. m.

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
										Pagado	Ceuda
EMERACIONES AL PERSONAL DE CARÁCTER PE	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00
laberes	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00
laberes	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00
EMERACIONES AL PERSONAL DE CARÁCTER TF	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$938,021.06	\$399,978.94	\$399,978.94	\$938,021.06	\$938,021.06	\$0.00
tonarios asimilables a salarios	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$938,021.06	\$399,978.94	\$399,978.94	\$938,021.06	\$938,021.06	\$0.00
tonarios por servicios personales independientes	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$938,021.06	\$399,978.94	\$399,978.94	\$938,021.06	\$938,021.06	\$0.00
<b>ATERIALES Y SUMINISTROS</b>	<b>\$149,380.00</b>	<b>\$0.00</b>	<b>\$149,380.00</b>	<b>\$115,416.73</b>	<b>\$33,963.27</b>	<b>\$115,416.73</b>	<b>\$0.00</b>	<b>\$33,963.27</b>	<b>\$115,416.73</b>	<b>\$115,416.73</b>	<b>\$0.00</b>
<b>ATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$51,500.00</b>	<b>\$0.00</b>	<b>\$51,500.00</b>	<b>\$37,769.00</b>	<b>\$13,731.00</b>	<b>\$37,769.00</b>	<b>\$0.00</b>	<b>\$13,731.00</b>	<b>\$37,769.00</b>	<b>\$37,769.00</b>	<b>\$0.00</b>
materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$8,189.69	\$1,810.31	\$8,189.69	\$0.00	\$1,810.31	\$8,189.69	\$8,189.69	\$0.00
materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$8,189.69	\$1,810.31	\$8,189.69	\$0.00	\$1,810.31	\$8,189.69	\$8,189.69	\$0.00
materiales y útiles de impresión y reproducción	\$7,500.00	\$0.00	\$7,500.00	\$465.00	\$7,035.00	\$465.00	\$0.00	\$7,035.00	\$465.00	\$465.00	\$0.00
materiales y útiles de impresión y reproducción	\$7,500.00	\$0.00	\$7,500.00	\$465.00	\$7,035.00	\$465.00	\$0.00	\$7,035.00	\$465.00	\$465.00	\$0.00
materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$378.00	\$622.00	\$378.00	\$0.00	\$622.00	\$378.00	\$378.00	\$0.00
materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$378.00	\$622.00	\$378.00	\$0.00	\$622.00	\$378.00	\$378.00	\$0.00
materiales impresos e información digital	\$30,000.00	\$0.00	\$30,000.00	\$26,680.05	\$3,319.95	\$26,680.05	\$0.00	\$3,319.95	\$26,680.05	\$26,680.05	\$0.00
materiales impresos e información digital	\$30,000.00	\$0.00	\$30,000.00	\$26,680.05	\$3,319.95	\$26,680.05	\$0.00	\$3,319.95	\$26,680.05	\$26,680.05	\$0.00
materiales de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$2,056.26	\$943.74	\$2,056.26	\$0.00	\$943.74	\$2,056.26	\$2,056.26	\$0.00
materiales de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$2,056.26	\$943.74	\$2,056.26	\$0.00	\$943.74	\$2,056.26	\$2,056.26	\$0.00
<b>UMENTOS Y UTENSILIOS</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$18,214.90</b>	<b>\$3,785.10</b>	<b>\$18,214.90</b>	<b>\$0.00</b>	<b>\$3,785.10</b>	<b>\$18,214.90</b>	<b>\$18,214.90</b>	<b>\$0.00</b>
productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$16,974.82	\$3,025.18	\$16,974.82	\$0.00	\$3,025.18	\$16,974.82	\$16,974.82	\$0.00
productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$16,974.82	\$3,025.18	\$16,974.82	\$0.00	\$3,025.18	\$16,974.82	\$16,974.82	\$0.00
utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$1,240.08	\$759.92	\$1,240.08	\$0.00	\$759.92	\$1,240.08	\$1,240.08	\$0.00
utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$1,240.08	\$759.92	\$1,240.08	\$0.00	\$759.92	\$1,240.08	\$1,240.08	\$0.00
<b>ATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$8,282.40</b>	<b>\$6,717.60</b>	<b>\$8,282.40</b>	<b>\$0.00</b>	<b>\$6,717.60</b>	<b>\$8,282.40</b>	<b>\$8,282.40</b>	<b>\$0.00</b>
mercancías adquiridas para su comercialización	\$15,000.00	\$0.00	\$15,000.00	\$8,282.40	\$6,717.60	\$8,282.40	\$0.00	\$6,717.60	\$8,282.40	\$8,282.40	\$0.00
mercancías adquiridas para su comercialización	\$15,000.00	\$0.00	\$15,000.00	\$8,282.40	\$6,717.60	\$8,282.40	\$0.00	\$6,717.60	\$8,282.40	\$8,282.40	\$0.00
<b>ATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$25,081.32</b>	<b>\$6,918.68</b>	<b>\$25,081.32</b>	<b>\$0.00</b>	<b>\$6,918.68</b>	<b>\$25,081.32</b>	<b>\$25,081.32</b>	<b>\$0.00</b>
emento y productos de concreto	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
emento y productos de concreto	\$5,800.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$4,291.07	\$5,708.93	\$4,291.07	\$0.00	\$5,708.93	\$4,291.07	\$4,291.07	\$0.00
madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$4,291.07	\$5,708.93	\$4,291.07	\$0.00	\$5,708.93	\$4,291.07	\$4,291.07	\$0.00



**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**


Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2019


Fecha y hora de Impresión | 05/nov./2019 | 02:25 p. m.

Palacios  
oPresupuestoEgresos\_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
											Pagar Ceuda
enmas, multas, accesorios y actualizaciones	\$203.00	\$0.00	\$203.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$203.00	\$203.00	\$0.00
enmas, multas, accesorios y actualizaciones	\$203.00	\$0.00	\$203.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$203.00	\$203.00	\$0.00
otros servicios generales	\$7,080.00	\$0.00	\$7,080.00	\$5,348.56	\$1,730.44	\$5,348.56	\$0.00	\$1,730.44	\$5,348.56	\$5,348.56	\$0.00
otros servicios generales	\$7,080.00	\$0.00	\$7,080.00	\$5,348.56	\$1,730.44	\$5,348.56	\$0.00	\$1,730.44	\$5,348.56	\$5,348.56	\$0.00
<b>ENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$43,959.00</b>	<b>\$11,041.00</b>	<b>\$43,959.00</b>	<b>\$0.00</b>	<b>\$11,041.00</b>	<b>\$43,959.00</b>	<b>\$43,959.00</b>	<b>\$0.00</b>
<b>BIBLIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$43,959.00</b>	<b>\$11,041.00</b>	<b>\$43,959.00</b>	<b>\$0.00</b>	<b>\$11,041.00</b>	<b>\$43,959.00</b>	<b>\$43,959.00</b>	<b>\$0.00</b>
muebles de oficina y estantería	\$36,000.00	\$0.00	\$36,000.00	\$35,960.00	\$40.00	\$35,960.00	\$0.00	\$40.00	\$35,960.00	\$35,960.00	\$0.00
muebles de oficina y estantería	\$36,000.00	\$0.00	\$36,000.00	\$35,960.00	\$40.00	\$35,960.00	\$0.00	\$40.00	\$35,960.00	\$35,960.00	\$0.00
equipo de cómputo y de tecnologías de la información	\$19,000.00	\$0.00	\$19,000.00	\$7,998.00	\$11,001.00	\$7,998.00	\$0.00	\$11,001.00	\$7,998.00	\$7,998.00	\$0.00
equipo de cómputo y de tecnología de la información	\$19,000.00	\$0.00	\$19,000.00	\$7,998.00	\$11,001.00	\$7,998.00	\$0.00	\$11,001.00	\$7,998.00	\$7,998.00	\$0.00
<b>Gastos de Operación MAC</b>	<b>\$5,114,978.55</b>	<b>\$47,96,028.9</b>	<b>\$5,163,019.25</b>	<b>\$3,049,561.01</b>	<b>\$2,104,186.24</b>	<b>\$2,649,562.07</b>	<b>\$399,977.594</b>	<b>\$2,508,137.18</b>	<b>\$2,654,511.43</b>	<b>\$2,654,511.43</b>	<b>\$95,70.58</b>

<b>Total Final</b>	<b>\$5,114,978.55</b>	<b>\$47,96,028.9</b>	<b>\$5,163,019.25</b>	<b>\$3,049,561.01</b>	<b>\$2,104,186.24</b>	<b>\$2,649,562.07</b>	<b>\$399,977.594</b>	<b>\$2,508,137.18</b>	<b>\$2,654,511.43</b>	<b>\$2,654,511.43</b>	<b>\$95,70.58</b>
--------------------	-----------------------	----------------------	-----------------------	-----------------------	-----------------------	-----------------------	----------------------	-----------------------	-----------------------	-----------------------	-------------------

  
 ALDO EDMUNDO ARELLANO PAREDES  
 DIRECTOR GENERAL DEL M.A.C.

  
 GERARDO JUÁREZ LOZANO  
 SUBDIRECTOR ADMINISTRATIVO DEL M.A.C.