

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001 ADMINISTRACION												
TES10 RECURSOS FEDERALES RAMO 28 2DA												
1000	SERVICIOS PERSONALES	\$32,120,000.00	-\$24,684,1...	\$7,435,815.01	\$7,435,815.01	\$0.00	\$7,435,815.01	\$0.00	\$0.00	\$7,435,815.01	\$7,435,815.01	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$30,050,000.00	-\$22,831,8...	\$7,218,109.63	\$7,218,109.63	\$0.00	\$7,218,109.63	\$0.00	\$0.00	\$7,218,109.63	\$7,218,109.63	\$0.00
1110	Dietas	\$2,650,000.00	-\$2,030,88...	\$619,119.90	\$619,119.90	\$0.00	\$619,119.90	\$0.00	\$0.00	\$619,119.90	\$619,119.90	\$0.00
1111	Dietas	\$2,650,000.00	-\$2,030,88...	\$619,119.90	\$619,119.90	\$0.00	\$619,119.90	\$0.00	\$0.00	\$619,119.90	\$619,119.90	\$0.00
1130	Sueldos base al personal permanente	\$27,400,000.00	-\$20,801,0...	\$6,598,989.73	\$6,598,989.73	\$0.00	\$6,598,989.73	\$0.00	\$0.00	\$6,598,989.73	\$6,598,989.73	\$0.00
1131	Sueldos base al personal permanente	\$27,400,000.00	-\$20,801,0...	\$6,598,989.73	\$6,598,989.73	\$0.00	\$6,598,989.73	\$0.00	\$0.00	\$6,598,989.73	\$6,598,989.73	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,070,000.00	-\$1,871,62...	\$198,372.98	\$198,372.98	\$0.00	\$198,372.98	\$0.00	\$0.00	\$198,372.98	\$198,372.98	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,720,000.00	-\$1,716,29...	\$3,701.00	\$3,701.00	\$0.00	\$3,701.00	\$0.00	\$0.00	\$3,701.00	\$3,701.00	\$0.00
1321	Primas de vacaciones	\$950,000.00	-\$946,299.00	\$3,701.00	\$3,701.00	\$0.00	\$3,701.00	\$0.00	\$0.00	\$3,701.00	\$3,701.00	\$0.00
1323	gratificaciones anuales	\$770,000.00	-\$770,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$350,000.00	-\$201,985.92	\$148,014.08	\$148,014.08	\$0.00	\$148,014.08	\$0.00	\$0.00	\$148,014.08	\$148,014.08	\$0.00
1331	Horas extraordinarias	\$350,000.00	-\$201,985.92	\$148,014.08	\$148,014.08	\$0.00	\$148,014.08	\$0.00	\$0.00	\$148,014.08	\$148,014.08	\$0.00
1340	Compensaciones	\$0.00	\$46,657.90	\$46,657.90	\$46,657.90	\$0.00	\$46,657.90	\$0.00	\$0.00	\$46,657.90	\$46,657.90	\$0.00
1341	Compensaciones	\$0.00	\$46,657.90	\$46,657.90	\$46,657.90	\$0.00	\$46,657.90	\$0.00	\$0.00	\$46,657.90	\$46,657.90	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$19,332.40	\$19,332.40	\$19,332.40	\$0.00	\$19,332.40	\$0.00	\$0.00	\$19,332.40	\$19,332.40	\$0.00
1540	Prestaciones contractuales	\$0.00	\$19,332.40	\$19,332.40	\$19,332.40	\$0.00	\$19,332.40	\$0.00	\$0.00	\$19,332.40	\$19,332.40	\$0.00
1541	Prestaciones contractuales	\$0.00	\$19,332.40	\$19,332.40	\$19,332.40	\$0.00	\$19,332.40	\$0.00	\$0.00	\$19,332.40	\$19,332.40	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,467,000.00	-\$5,208,56...	\$258,439.02	\$258,439.02	\$0.00	\$258,439.02	\$0.00	\$0.00	\$247,941.77	\$247,747.77	\$10,691.25
2100	Materiales de administración, emisión de docuemntos	\$780,100.00	-\$761,105.48	\$18,994.52	\$18,994.52	\$0.00	\$18,994.52	\$0.00	\$0.00	\$18,994.52	\$18,994.52	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$170,000.00	-\$163,173.48	\$6,826.52	\$6,826.52	\$0.00	\$6,826.52	\$0.00	\$0.00	\$6,826.52	\$6,826.52	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$170,000.00	-\$163,173.48	\$6,826.52	\$6,826.52	\$0.00	\$6,826.52	\$0.00	\$0.00	\$6,826.52	\$6,826.52	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$230,000.00	-\$218,980.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$230,000.00	-\$218,980.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$1,600.00	-\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$1,600.00	-\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$250,000.00	-\$249,616.00	\$384.00	\$384.00	\$0.00	\$384.00	\$0.00	\$0.00	\$384.00	\$384.00	\$0.00
2161	Material de limpieza	\$250,000.00	-\$249,616.00	\$384.00	\$384.00	\$0.00	\$384.00	\$0.00	\$0.00	\$384.00	\$384.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,000.00	-\$236.00	\$764.00	\$764.00	\$0.00	\$764.00	\$0.00	\$0.00	\$764.00	\$764.00	\$0.00

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2171	Materiales y útiles de enseñanza	\$1,000.00	-\$236.00	\$764.00	\$764.00	\$0.00	\$764.00	\$0.00	\$0.00	\$764.00	\$764.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$115,000.00	-\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$115,000.00	-\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$316,000.00	-\$305,205.28	\$10,794.72	\$10,794.72	\$0.00	\$10,794.72	\$0.00	\$0.00	\$10,794.72	\$10,794.72	\$0.00
2210	Productos alimenticios para personas	\$315,000.00	-\$304,755.28	\$10,244.72	\$10,244.72	\$0.00	\$10,244.72	\$0.00	\$0.00	\$10,244.72	\$10,244.72	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$115,000.00	-\$113,687.00	\$1,313.00	\$1,313.00	\$0.00	\$1,313.00	\$0.00	\$0.00	\$1,313.00	\$1,313.00	\$0.00
2212	Alimentacion en eventos oficiales	\$200,000.00	-\$191,068.28	\$8,931.72	\$8,931.72	\$0.00	\$8,931.72	\$0.00	\$0.00	\$8,931.72	\$8,931.72	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$550.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$550.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$551,400.00	-\$496,343.44	\$55,056.56	\$55,056.56	\$0.00	\$55,056.56	\$0.00	\$0.00	\$52,249.36	\$52,249.36	\$2,807.20
2410	Productos minerales no metálicos	\$150,000.00	-\$136,554.98	\$13,445.02	\$13,445.02	\$0.00	\$13,445.02	\$0.00	\$0.00	\$10,637.82	\$10,637.82	\$2,807.20
2411	Productos minerales no metálicos	\$150,000.00	-\$136,554.98	\$13,445.02	\$13,445.02	\$0.00	\$13,445.02	\$0.00	\$0.00	\$10,637.82	\$10,637.82	\$2,807.20
2420	Cemento y productos de concreto	\$115,000.00	-\$107,714.02	\$7,285.98	\$7,285.98	\$0.00	\$7,285.98	\$0.00	\$0.00	\$7,285.98	\$7,285.98	\$0.00
2421	Cemento y productos de concreto	\$115,000.00	-\$107,714.02	\$7,285.98	\$7,285.98	\$0.00	\$7,285.98	\$0.00	\$0.00	\$7,285.98	\$7,285.98	\$0.00
2430	Cal, yeso y productos de yeso	\$35,000.00	-\$31,716.02	\$3,283.98	\$3,283.98	\$0.00	\$3,283.98	\$0.00	\$0.00	\$3,283.98	\$3,283.98	\$0.00
2431	Cal, yeso y productos de yeso	\$35,000.00	-\$31,716.02	\$3,283.98	\$3,283.98	\$0.00	\$3,283.98	\$0.00	\$0.00	\$3,283.98	\$3,283.98	\$0.00
2440	Madera y productos de madera	\$20,000.00	-\$17,147.72	\$2,852.28	\$2,852.28	\$0.00	\$2,852.28	\$0.00	\$0.00	\$2,852.28	\$2,852.28	\$0.00
2441	Madera y productos de madera	\$20,000.00	-\$17,147.72	\$2,852.28	\$2,852.28	\$0.00	\$2,852.28	\$0.00	\$0.00	\$2,852.28	\$2,852.28	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$55,000.00	-\$52,899.79	\$2,100.21	\$2,100.21	\$0.00	\$2,100.21	\$0.00	\$0.00	\$2,100.21	\$2,100.21	\$0.00
2461	Material eléctrico y electrónico	\$55,000.00	-\$52,899.79	\$2,100.21	\$2,100.21	\$0.00	\$2,100.21	\$0.00	\$0.00	\$2,100.21	\$2,100.21	\$0.00
2470	Artículos metálicos para la construcción	\$60,000.00	-\$56,600.01	\$3,399.99	\$3,399.99	\$0.00	\$3,399.99	\$0.00	\$0.00	\$3,399.99	\$3,399.99	\$0.00
2471	Artículos metálicos para la construcción	\$60,000.00	-\$56,600.01	\$3,399.99	\$3,399.99	\$0.00	\$3,399.99	\$0.00	\$0.00	\$3,399.99	\$3,399.99	\$0.00
2480	Materiales complementarios	\$11,400.00	-\$9,136.90	\$2,263.10	\$2,263.10	\$0.00	\$2,263.10	\$0.00	\$0.00	\$2,263.10	\$2,263.10	\$0.00
2481	Materiales complementarios	\$11,400.00	-\$9,136.90	\$2,263.10	\$2,263.10	\$0.00	\$2,263.10	\$0.00	\$0.00	\$2,263.10	\$2,263.10	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$100,000.00	-\$79,574.00	\$20,426.00	\$20,426.00	\$0.00	\$20,426.00	\$0.00	\$0.00	\$20,426.00	\$20,426.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$100,000.00	-\$79,574.00	\$20,426.00	\$20,426.00	\$0.00	\$20,426.00	\$0.00	\$0.00	\$20,426.00	\$20,426.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500	Productos químicos, farmacéuticos y de laboratorios	\$287,000.00	-\$270,476.92	\$16,523.08	\$16,523.08	\$0.00	\$16,523.08	\$0.00	\$0.00	\$16,523.08	\$16,769.08	-\$246.00
2530	Medicinas y productos farmacéuticos	\$60,000.00	-\$43,476.92	\$16,523.08	\$16,523.08	\$0.00	\$16,523.08	\$0.00	\$0.00	\$16,523.08	\$16,523.08	\$0.00
2531	Medicinas y productos farmacéuticos	\$60,000.00	-\$43,476.92	\$16,523.08	\$16,523.08	\$0.00	\$16,523.08	\$0.00	\$0.00	\$16,523.08	\$16,523.08	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246.00	-\$246.00
2591	Otros productos químicos	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246.00	-\$246.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,800,000.00	-\$2,672,000.00	\$127,992.50	\$127,992.50	\$0.00	\$127,992.50	\$0.00	\$0.00	\$125,952.44	\$125,952.43	\$2,040.07
2610	Combustibles, lubricantes y aditivos	\$2,800,000.00	-\$2,672,000.00	\$127,992.50	\$127,992.50	\$0.00	\$127,992.50	\$0.00	\$0.00	\$125,952.44	\$125,952.43	\$2,040.07
2611	Combustibles, lubricantes y aditivos	\$2,800,000.00	-\$2,672,000.00	\$127,992.50	\$127,992.50	\$0.00	\$127,992.50	\$0.00	\$0.00	\$125,952.44	\$125,952.43	\$2,040.07
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$75,000.00	-\$74,610.13	\$389.87	\$389.87	\$0.00	\$389.87	\$0.00	\$0.00	\$389.87	\$389.87	\$0.00
2710	Vestuario y uniformes	\$40,000.00	-\$39,610.13	\$389.87	\$389.87	\$0.00	\$389.87	\$0.00	\$0.00	\$389.87	\$389.87	\$0.00
2711	Vestuario y uniformes	\$40,000.00	-\$39,610.13	\$389.87	\$389.87	\$0.00	\$389.87	\$0.00	\$0.00	\$389.87	\$389.87	\$0.00
2720	Prendas de seguridad y protección personal	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$656,500.00	-\$627,812.23	\$28,687.77	\$28,687.77	\$0.00	\$28,687.77	\$0.00	\$0.00	\$23,037.78	\$22,597.79	\$6,089.98
2910	Herramientas menores	\$130,000.00	-\$118,031.76	\$11,968.24	\$11,968.24	\$0.00	\$11,968.24	\$0.00	\$0.00	\$11,968.24	\$11,528.24	\$440.00
2911	Herramientas menores	\$130,000.00	-\$118,031.76	\$11,968.24	\$11,968.24	\$0.00	\$11,968.24	\$0.00	\$0.00	\$11,968.24	\$11,528.24	\$440.00
2920	Refacciones y accesorios menores de edificios	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$500,000.00	-\$483,280.47	\$16,719.53	\$16,719.53	\$0.00	\$16,719.53	\$0.00	\$0.00	\$11,069.54	\$11,069.55	\$5,649.98
2961	Refacciones y accesorios menores de equipo de transporte	\$500,000.00	-\$483,280.47	\$16,719.53	\$16,719.53	\$0.00	\$16,719.53	\$0.00	\$0.00	\$11,069.54	\$11,069.55	\$5,649.98
2980	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$8,533,000.00	-\$8,064,130.00	\$468,869.60	\$468,869.60	\$868.51	\$468,001.09	\$868.51	\$868.51	\$466,351.09	\$466,351.09	\$1,650.00
3100	SERVICIOS BÁSICOS	\$2,530,000.00	-\$2,202,580.00	\$327,417.00	\$327,417.00	\$0.00	\$327,417.00	\$0.00	\$0.00	\$327,417.00	\$327,417.00	\$0.00
3110	Energía eléctrica	\$2,100,000.00	-\$1,815,820.00	\$284,178.00	\$284,178.00	\$0.00	\$284,178.00	\$0.00	\$0.00	\$284,178.00	\$284,178.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 10/oct./2019
08:29 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3111 Energía eléctrica	\$2,100,000.00	-\$1,815,82...	\$284,178.00	\$284,178.00	\$0.00	\$284,178.00	\$0.00	\$0.00	\$284,178.00	\$284,178.00	\$0.00
3120 Gas	\$200,000.00	-\$183,298.00	\$16,702.00	\$16,702.00	\$0.00	\$16,702.00	\$0.00	\$0.00	\$16,702.00	\$16,702.00	\$0.00
3121 GAS	\$200,000.00	-\$183,298.00	\$16,702.00	\$16,702.00	\$0.00	\$16,702.00	\$0.00	\$0.00	\$16,702.00	\$16,702.00	\$0.00
3140 Telefonía Tradicional	\$230,000.00	-\$203,463.00	\$26,537.00	\$26,537.00	\$0.00	\$26,537.00	\$0.00	\$0.00	\$26,537.00	\$26,537.00	\$0.00
3141 Telefonía tradicional	\$230,000.00	-\$203,463.00	\$26,537.00	\$26,537.00	\$0.00	\$26,537.00	\$0.00	\$0.00	\$26,537.00	\$26,537.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$370,000.00	-\$368,658.02	\$1,341.98	\$1,341.98	\$0.00	\$1,341.98	\$0.00	\$0.00	\$1,341.98	\$1,341.98	\$0.00
3220 Arrendamiento de edificios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$150,000.00	-\$148,658.02	\$1,341.98	\$1,341.98	\$0.00	\$1,341.98	\$0.00	\$0.00	\$1,341.98	\$1,341.98	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$150,000.00	-\$148,658.02	\$1,341.98	\$1,341.98	\$0.00	\$1,341.98	\$0.00	\$0.00	\$1,341.98	\$1,341.98	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,115,000.00	-\$1,079,98...	\$35,018.87	\$35,018.87	\$0.00	\$35,018.87	\$0.00	\$0.00	\$35,018.87	\$35,018.87	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$1,000,000.00	-\$964,981.13	\$35,018.87	\$35,018.87	\$0.00	\$35,018.87	\$0.00	\$0.00	\$35,018.87	\$35,018.87	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$1,000,000.00	-\$964,981.13	\$35,018.87	\$35,018.87	\$0.00	\$35,018.87	\$0.00	\$0.00	\$35,018.87	\$35,018.87	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$93,000.00	-\$89,618.02	\$3,381.98	\$3,381.98	\$0.00	\$3,381.98	\$0.00	\$0.00	\$3,381.98	\$3,381.98	\$0.00
3410 Servicios financieros y bancarios	\$70,000.00	-\$66,618.02	\$3,381.98	\$3,381.98	\$0.00	\$3,381.98	\$0.00	\$0.00	\$3,381.98	\$3,381.98	\$0.00
3411 Servicios financieros y bancarios	\$70,000.00	-\$66,618.02	\$3,381.98	\$3,381.98	\$0.00	\$3,381.98	\$0.00	\$0.00	\$3,381.98	\$3,381.98	\$0.00
3450 Seguro de bienes patrimoniales	\$23,000.00	-\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$23,000.00	-\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$430,000.00	-\$396,914.00	\$33,086.00	\$33,086.00	\$0.00	\$33,086.00	\$0.00	\$0.00	\$31,436.00	\$31,436.00	\$1,650.00
3510 Conservación y mantenimiento menor de inmuebles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$350,000.00	-\$318,564.00	\$31,436.00	\$31,436.00	\$0.00	\$31,436.00	\$0.00	\$0.00	\$31,436.00	\$31,436.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$350,000.00	-\$318,564.00	\$31,436.00	\$31,436.00	\$0.00	\$31,436.00	\$0.00	\$0.00	\$31,436.00	\$31,436.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3570	Instalación, reparación y mantenimiento de maquinaria y	\$70,000.00	-\$68,350.00	\$1,650.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$70,000.00	-\$68,350.00	\$1,650.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$200,000.00	-\$172,753.26	\$27,246.74	\$27,246.74	\$0.00	\$27,246.74	\$0.00	\$0.00	\$27,246.74	\$27,246.74	\$0.00
3750	Viáticos en el país	\$200,000.00	-\$172,753.26	\$27,246.74	\$27,246.74	\$0.00	\$27,246.74	\$0.00	\$0.00	\$27,246.74	\$27,246.74	\$0.00
3751	Viáticos en el país	\$200,000.00	-\$172,753.26	\$27,246.74	\$27,246.74	\$0.00	\$27,246.74	\$0.00	\$0.00	\$27,246.74	\$27,246.74	\$0.00
3800	SERVICIOS OFICIALES	\$2,600,000.00	-\$2,558,62...	\$41,377.03	\$41,377.03	\$868.51	\$40,508.52	\$868.51	\$868.51	\$40,508.52	\$40,508.52	\$0.00
3810	Gastos ceremonial	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$2,500,000.00	-\$2,458,62...	\$41,377.03	\$41,377.03	\$868.51	\$40,508.52	\$868.51	\$868.51	\$40,508.52	\$40,508.52	\$0.00
3821	Gastos de orden social y cultural	\$2,500,000.00	-\$2,458,62...	\$41,377.03	\$41,377.03	\$868.51	\$40,508.52	\$868.51	\$868.51	\$40,508.52	\$40,508.52	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,140,000.00	-\$1,140,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3922	Impuesto sobre nomina	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,000,000.00	-\$1,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$1,000,000.00	-\$1,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES RAMO 28 2DA		\$46,170,000.00	-\$38,006.8...	\$8,163,123.63	\$8,163,123.63	\$868.51	\$8,162,255.12	\$868.51	\$868.51	\$8,150,107.87	\$8,149,913.87	\$12,341.25
TES12 RECURSOS FEDERALES RAMO 28 2019 EGRESOS												
1000	SERVICIOS PERSONALES	\$0.00	\$24,688,58...	\$24,688,584.77	\$12,609,660.50	\$12,078,924.27	\$12,609,660.50	\$0.00	\$12,078,924.27	\$12,604,098.05	\$12,604,098.05	\$5,562.45
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$22,768,61...	\$22,768,619.04	\$11,795,413.36	\$10,973,205.68	\$11,795,413.36	\$0.00	\$10,973,205.68	\$11,789,850.91	\$11,789,850.91	\$5,562.45
1110	Dietas	\$0.00	\$2,030,881...	\$2,030,881.10	\$1,031,866.50	\$999,014.60	\$1,031,866.50	\$0.00	\$999,014.60	\$1,031,866.50	\$1,031,866.50	\$0.00
1111	Dietas	\$0.00	\$2,030,881...	\$2,030,881.10	\$1,031,866.50	\$999,014.60	\$1,031,866.50	\$0.00	\$999,014.60	\$1,031,866.50	\$1,031,866.50	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1130	Sueldos base al personal permanente	\$0.00	\$20,737,73...	\$20,737,737.94	\$10,763,546.86	\$9,974,191.08	\$10,763,546.86	\$0.00	\$9,974,191.08	\$10,757,984.41	\$10,757,984.41	\$5,562.45
1131	Sueldos base al personal permanente	\$0.00	\$20,737,73...	\$20,737,737.94	\$10,763,546.86	\$9,974,191.08	\$10,763,546.86	\$0.00	\$9,974,191.08	\$10,757,984.41	\$10,757,984.41	\$5,562.45
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$1,711,350...	\$1,711,350.50	\$605,631.91	\$1,105,718.59	\$605,631.91	\$0.00	\$1,105,718.59	\$605,631.91	\$605,631.91	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$1,473,434...	\$1,473,434.40	\$367,715.81	\$1,105,718.59	\$367,715.81	\$0.00	\$1,105,718.59	\$367,715.81	\$367,715.81	\$0.00
1321	Primas de vacaciones	\$0.00	\$694,089.20	\$694,089.20	\$358,370.61	\$335,718.59	\$358,370.61	\$0.00	\$335,718.59	\$358,370.61	\$358,370.61	\$0.00
1323	gratificaciones anuales	\$0.00	\$779,345.20	\$779,345.20	\$9,345.20	\$770,000.00	\$9,345.20	\$0.00	\$770,000.00	\$9,345.20	\$9,345.20	\$0.00
1330	Horas extraordinarias	\$0.00	\$109,412.30	\$109,412.30	\$109,412.30	\$0.00	\$109,412.30	\$0.00	\$0.00	\$109,412.30	\$109,412.30	\$0.00
1331	Horas extraordinarias	\$0.00	\$109,412.30	\$109,412.30	\$109,412.30	\$0.00	\$109,412.30	\$0.00	\$0.00	\$109,412.30	\$109,412.30	\$0.00
1340	Compensaciones	\$0.00	\$128,503.80	\$128,503.80	\$128,503.80	\$0.00	\$128,503.80	\$0.00	\$0.00	\$128,503.80	\$128,503.80	\$0.00
1341	Compensaciones	\$0.00	\$128,503.80	\$128,503.80	\$128,503.80	\$0.00	\$128,503.80	\$0.00	\$0.00	\$128,503.80	\$128,503.80	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$208,615.23	\$208,615.23	\$208,615.23	\$0.00	\$208,615.23	\$0.00	\$0.00	\$208,615.23	\$208,615.23	\$0.00
1520	Indemnizaciones	\$0.00	\$151,057.98	\$151,057.98	\$151,057.98	\$0.00	\$151,057.98	\$0.00	\$0.00	\$151,057.98	\$151,057.98	\$0.00
1521	Indemnizaciones	\$0.00	\$151,057.98	\$151,057.98	\$151,057.98	\$0.00	\$151,057.98	\$0.00	\$0.00	\$151,057.98	\$151,057.98	\$0.00
1540	Prestaciones contractuales	\$0.00	\$57,557.25	\$57,557.25	\$57,557.25	\$0.00	\$57,557.25	\$0.00	\$0.00	\$57,557.25	\$57,557.25	\$0.00
1541	Prestaciones contractuales	\$0.00	\$57,557.25	\$57,557.25	\$57,557.25	\$0.00	\$57,557.25	\$0.00	\$0.00	\$57,557.25	\$57,557.25	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,062,338...	\$5,062,338.10	\$3,676,527.93	\$1,385,810.17	\$3,676,527.91	\$0.02	\$1,385,810.19	\$3,461,398.99	\$3,394,843.32	\$281,684.59
2100	Materiales de administración, emisión de documntos	\$0.00	\$616,390.15	\$616,390.15	\$422,291.62	\$194,098.53	\$422,291.62	\$0.00	\$194,098.53	\$406,756.81	\$406,252.72	\$16,038.90
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$159,160.00	\$159,160.00	\$98,007.37	\$61,152.63	\$98,007.37	\$0.00	\$61,152.63	\$95,394.57	\$95,394.57	\$2,612.80
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$159,160.00	\$159,160.00	\$98,007.37	\$61,152.63	\$98,007.37	\$0.00	\$61,152.63	\$95,394.57	\$95,394.57	\$2,612.80
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$140,456.80	\$140,456.80	\$99,698.14	\$40,758.66	\$99,698.14	\$0.00	\$40,758.66	\$96,639.22	\$96,293.54	\$3,404.60
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$140,456.80	\$140,456.80	\$99,698.14	\$40,758.66	\$99,698.14	\$0.00	\$40,758.66	\$96,639.22	\$96,293.54	\$3,404.60
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$7,457.40	\$7,457.40	\$7,457.40	\$0.00	\$7,457.40	\$0.00	\$0.00	\$7,457.40	\$7,457.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$7,457.40	\$7,457.40	\$7,457.40	\$0.00	\$7,457.40	\$0.00	\$0.00	\$7,457.40	\$7,457.40	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,600.00	\$1,600.00	\$79.00	\$1,521.00	\$79.00	\$0.00	\$1,521.00	\$79.00	\$79.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,600.00	\$1,600.00	\$79.00	\$1,521.00	\$79.00	\$0.00	\$1,521.00	\$79.00	\$79.00	\$0.00
2160	Material de limpieza	\$0.00	\$199,616.00	\$199,616.00	\$152,351.71	\$47,264.29	\$152,351.71	\$0.00	\$47,264.29	\$142,488.62	\$142,330.21	\$10,021.50
2161	Material de limpieza	\$0.00	\$199,616.00	\$199,616.00	\$152,351.71	\$47,264.29	\$152,351.71	\$0.00	\$47,264.29	\$142,488.62	\$142,330.21	\$10,021.50
2170	Materiales y útiles de enseñanza	\$0.00	\$1,000.00	\$1,000.00	\$698.00	\$302.00	\$698.00	\$0.00	\$302.00	\$698.00	\$698.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$1,000.00	\$1,000.00	\$698.00	\$302.00	\$698.00	\$0.00	\$302.00	\$698.00	\$698.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$107,099.95	\$107,099.95	\$64,000.00	\$43,099.95	\$64,000.00	\$0.00	\$43,099.95	\$64,000.00	\$64,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$107,099.95	\$107,099.95	\$64,000.00	\$43,099.95	\$64,000.00	\$0.00	\$43,099.95	\$64,000.00	\$64,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$268,190.06	\$268,190.06	\$199,489.20	\$68,700.86	\$199,489.20	\$0.00	\$68,700.86	\$188,219.06	\$188,196.00	\$11,293.20
2210	Productos alimenticios para personas	\$0.00	\$263,062.06	\$263,062.06	\$195,361.20	\$67,700.86	\$195,361.20	\$0.00	\$67,700.86	\$184,091.06	\$184,068.00	\$11,293.20

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$84,640.04	\$84,640.04	\$56,911.38	\$27,728.66	\$56,911.38	\$0.00	\$27,728.66	\$49,722.38	\$49,722.38	\$7,189.00
2212	Alimentacion en eventos oficiales	\$0.00	\$178,422.02	\$178,422.02	\$138,449.82	\$39,972.20	\$138,449.82	\$0.00	\$39,972.20	\$134,368.68	\$134,345.62	\$4,104.20
2220	Productos alimenticios para animales	\$0.00	\$4,128.00	\$4,128.00	\$4,128.00	\$0.00	\$4,128.00	\$0.00	\$0.00	\$4,128.00	\$4,128.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$4,128.00	\$4,128.00	\$4,128.00	\$0.00	\$4,128.00	\$0.00	\$0.00	\$4,128.00	\$4,128.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$1,000.00	\$1,000.00	\$115.00	\$885.00	\$115.00	\$0.00	\$885.00	\$115.00	\$115.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$1,000.00	\$1,000.00	\$115.00	\$885.00	\$115.00	\$0.00	\$885.00	\$115.00	\$115.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$1,000.00	\$1,000.00	\$115.00	\$885.00	\$115.00	\$0.00	\$885.00	\$115.00	\$115.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$497,711.93	\$497,711.93	\$352,856.57	\$144,855.36	\$352,856.55	\$0.02	\$144,855.38	\$352,244.37	\$352,244.37	\$612.18
2410	Productos minerales no metálicos	\$0.00	\$128,274.20	\$128,274.20	\$54,701.28	\$73,572.92	\$54,701.28	\$0.00	\$73,572.92	\$54,701.28	\$54,701.77	-\$0.49
2411	Productos minerales no metálicos	\$0.00	\$128,274.20	\$128,274.20	\$54,701.28	\$73,572.92	\$54,701.28	\$0.00	\$73,572.92	\$54,701.28	\$54,701.77	-\$0.49
2420	Cemento y productos de concreto	\$0.00	\$116,944.80	\$116,944.80	\$116,944.80	\$0.00	\$116,944.78	\$0.02	\$0.02	\$116,944.78	\$116,944.10	\$0.68
2421	Cemento y productos de concreto	\$0.00	\$116,944.80	\$116,944.80	\$116,944.80	\$0.00	\$116,944.78	\$0.02	\$0.02	\$116,944.78	\$116,944.10	\$0.68
2430	Cal, yeso y productos de yeso	\$0.00	\$32,868.02	\$32,868.02	\$22,056.41	\$10,811.61	\$22,056.41	\$0.00	\$10,811.61	\$22,056.41	\$22,056.63	-\$0.22
2431	Cal, yeso y productos de yeso	\$0.00	\$32,868.02	\$32,868.02	\$22,056.41	\$10,811.61	\$22,056.41	\$0.00	\$10,811.61	\$22,056.41	\$22,056.63	-\$0.22
2440	Madera y productos de madera	\$0.00	\$15,963.72	\$15,963.72	\$10,616.22	\$5,347.50	\$10,616.22	\$0.00	\$5,347.50	\$10,616.22	\$10,616.19	\$0.03
2441	Madera y productos de madera	\$0.00	\$15,963.72	\$15,963.72	\$10,616.22	\$5,347.50	\$10,616.22	\$0.00	\$5,347.50	\$10,616.22	\$10,616.19	\$0.03
2450	Vidrio y productos de vidrio	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$51,584.79	\$51,584.79	\$24,686.86	\$26,897.93	\$24,686.86	\$0.00	\$26,897.93	\$24,074.68	\$24,074.68	\$612.18
2461	Material eléctrico y electrónico	\$0.00	\$51,584.79	\$51,584.79	\$24,686.86	\$26,897.93	\$24,686.86	\$0.00	\$26,897.93	\$24,074.68	\$24,074.68	\$612.18
2470	Artículos metálicos para la construcción	\$0.00	\$58,781.41	\$58,781.41	\$58,781.41	\$0.00	\$58,781.41	\$0.00	\$0.00	\$58,781.41	\$58,781.41	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$58,781.41	\$58,781.41	\$58,781.41	\$0.00	\$58,781.41	\$0.00	\$0.00	\$58,781.41	\$58,781.41	\$0.00
2480	Materiales complementarios	\$0.00	\$10,122.00	\$10,122.00	\$658.42	\$9,463.58	\$658.42	\$0.00	\$9,463.58	\$658.42	\$658.42	\$0.00
2481	Materiales complementarios	\$0.00	\$10,122.00	\$10,122.00	\$658.42	\$9,463.58	\$658.42	\$0.00	\$9,463.58	\$658.42	\$658.42	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$78,172.99	\$78,172.99	\$64,411.17	\$13,761.82	\$64,411.17	\$0.00	\$13,761.82	\$64,411.17	\$64,411.17	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$78,172.99	\$78,172.99	\$64,411.17	\$13,761.82	\$64,411.17	\$0.00	\$13,761.82	\$64,411.17	\$64,411.17	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$291,688.71	\$291,688.71	\$147,222.17	\$144,466.54	\$147,222.17	\$0.00	\$144,466.54	\$117,708.87	\$117,708.87	\$29,513.30
2530	Medicinas y productos farmacéuticos	\$0.00	\$57,777.31	\$57,777.31	\$49,199.95	\$8,577.36	\$49,199.95	\$0.00	\$8,577.36	\$49,199.95	\$49,199.95	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$57,777.31	\$57,777.31	\$49,199.95	\$8,577.36	\$49,199.95	\$0.00	\$8,577.36	\$49,199.95	\$49,199.95	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$136,585.22	\$136,585.22	\$696.04	\$135,889.18	\$696.04	\$0.00	\$135,889.18	\$696.04	\$696.04	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$136,585.22	\$136,585.22	\$696.04	\$135,889.18	\$696.04	\$0.00	\$135,889.18	\$696.04	\$696.04	\$0.00

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$12,312.68	\$12,312.68	\$12,312.68	\$0.00	\$12,312.68	\$0.00	\$0.00	\$12,312.68	\$12,312.68	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$12,312.68	\$12,312.68	\$12,312.68	\$0.00	\$12,312.68	\$0.00	\$0.00	\$12,312.68	\$12,312.68	\$0.00
2590	Otros productos químicos	\$0.00	\$85,013.50	\$85,013.50	\$85,013.50	\$0.00	\$85,013.50	\$0.00	\$0.00	\$55,500.20	\$55,500.20	\$29,513.30
2591	Otros productos químicos	\$0.00	\$85,013.50	\$85,013.50	\$85,013.50	\$0.00	\$85,013.50	\$0.00	\$0.00	\$55,500.20	\$55,500.20	\$29,513.30
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,672,007...	\$2,672,007.50	\$2,170,305.95	\$501,701.55	\$2,170,305.95	\$0.00	\$501,701.55	\$2,023,309.86	\$1,957,281.34	\$213,024.61
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,672,007...	\$2,672,007.50	\$2,170,305.95	\$501,701.55	\$2,170,305.95	\$0.00	\$501,701.55	\$2,023,309.86	\$1,957,281.34	\$213,024.61
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,672,007...	\$2,672,007.50	\$2,170,305.95	\$501,701.55	\$2,170,305.95	\$0.00	\$501,701.55	\$2,023,309.86	\$1,957,281.34	\$213,024.61
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$86,888.40	\$86,888.40	\$65,102.89	\$21,785.51	\$65,102.89	\$0.00	\$21,785.51	\$65,102.89	\$65,102.89	\$0.00
2710	Vestuario y uniformes	\$0.00	\$52,677.00	\$52,677.00	\$52,677.00	\$0.00	\$52,677.00	\$0.00	\$0.00	\$52,677.00	\$52,677.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$52,677.00	\$52,677.00	\$52,677.00	\$0.00	\$52,677.00	\$0.00	\$0.00	\$52,677.00	\$52,677.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$14,338.80	\$14,338.80	\$7,198.33	\$7,140.47	\$7,198.33	\$0.00	\$7,140.47	\$7,198.33	\$7,198.33	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$14,338.80	\$14,338.80	\$7,198.33	\$7,140.47	\$7,198.33	\$0.00	\$7,140.47	\$7,198.33	\$7,198.33	\$0.00
2730	Artículos deportivos	\$0.00	\$15,000.00	\$15,000.00	\$4,205.56	\$10,794.44	\$4,205.56	\$0.00	\$10,794.44	\$4,205.56	\$4,205.56	\$0.00
2731	Artículos deportivos	\$0.00	\$15,000.00	\$15,000.00	\$4,205.56	\$10,794.44	\$4,205.56	\$0.00	\$10,794.44	\$4,205.56	\$4,205.56	\$0.00
2740	Productos textiles	\$0.00	\$4,025.60	\$4,025.60	\$175.00	\$3,850.60	\$175.00	\$0.00	\$3,850.60	\$175.00	\$175.00	\$0.00
2741	Productos textiles	\$0.00	\$4,025.60	\$4,025.60	\$175.00	\$3,850.60	\$175.00	\$0.00	\$3,850.60	\$175.00	\$175.00	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$847.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$847.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
2800	Materiales y suministro para seguridad	\$0.00	\$4,384.80	\$4,384.80	\$4,384.80	\$0.00	\$4,384.80	\$0.00	\$0.00	\$4,384.80	\$4,384.80	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$4,384.80	\$4,384.80	\$4,384.80	\$0.00	\$4,384.80	\$0.00	\$0.00	\$4,384.80	\$4,384.80	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$4,384.80	\$4,384.80	\$4,384.80	\$0.00	\$4,384.80	\$0.00	\$0.00	\$4,384.80	\$4,384.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$624,076.55	\$624,076.55	\$314,759.73	\$309,316.82	\$314,759.73	\$0.00	\$309,316.82	\$303,557.33	\$303,557.33	\$11,202.40
2910	Herramientas menores	\$0.00	\$109,568.52	\$109,568.52	\$50,423.58	\$59,144.94	\$50,423.58	\$0.00	\$59,144.94	\$50,283.58	\$50,283.58	\$140.00
2911	Herramientas menores	\$0.00	\$109,568.52	\$109,568.52	\$50,423.58	\$59,144.94	\$50,423.58	\$0.00	\$59,144.94	\$50,283.58	\$50,283.58	\$140.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$4,258.00	\$4,258.00	\$1,081.68	\$3,176.32	\$1,081.68	\$0.00	\$3,176.32	\$1,081.68	\$1,081.68	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$4,258.00	\$4,258.00	\$1,081.68	\$3,176.32	\$1,081.68	\$0.00	\$3,176.32	\$1,081.68	\$1,081.68	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$15,000.00	\$15,000.00	\$6,789.12	\$8,210.88	\$6,789.12	\$0.00	\$8,210.88	\$6,789.12	\$6,789.12	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$15,000.00	\$15,000.00	\$6,789.12	\$8,210.88	\$6,789.12	\$0.00	\$8,210.88	\$6,789.12	\$6,789.12	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$489,250.03	\$489,250.03	\$256,465.35	\$232,784.68	\$256,465.35	\$0.00	\$232,784.68	\$245,402.95	\$245,402.95	\$11,062.40
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$489,250.03	\$489,250.03	\$256,465.35	\$232,784.68	\$256,465.35	\$0.00	\$232,784.68	\$245,402.95	\$245,402.95	\$11,062.40
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$6,332,277...	\$6,332,277.31	\$3,454,085.49	\$2,878,191.82	\$3,452,693.49	\$1,392.00	\$2,879,583.82	\$3,212,525.49	\$3,196,570.47	\$256,123.02

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3100	SERVICIOS BÁSICOS	\$0.00	\$2,284,090.00	\$2,284,090.96	\$1,699,166.97	\$584,923.99	\$1,699,166.97	\$0.00	\$584,923.99	\$1,699,166.97	\$1,699,166.97	\$0.00
3110	Energía eléctrica	\$0.00	\$1,976,327.00	\$1,976,327.99	\$1,493,295.00	\$483,032.99	\$1,493,295.00	\$0.00	\$483,032.99	\$1,493,295.00	\$1,493,295.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,827,390.00	\$1,827,390.00	\$1,493,295.00	\$334,095.00	\$1,493,295.00	\$0.00	\$334,095.00	\$1,493,295.00	\$1,493,295.00	\$0.00
3112	Pago por estudio de factibilidad de servicio electrico	\$0.00	\$148,937.99	\$148,937.99	\$0.00	\$148,937.99	\$0.00	\$0.00	\$148,937.99	\$0.00	\$0.00	\$0.00
3120	Gas	\$0.00	\$100,752.97	\$100,752.97	\$100,752.97	\$0.00	\$100,752.97	\$0.00	\$0.00	\$100,752.97	\$100,752.97	\$0.00
3121	GAS	\$0.00	\$100,752.97	\$100,752.97	\$100,752.97	\$0.00	\$100,752.97	\$0.00	\$0.00	\$100,752.97	\$100,752.97	\$0.00
3140	Telefonia Tradicional	\$0.00	\$207,010.00	\$207,010.00	\$105,119.00	\$101,891.00	\$105,119.00	\$0.00	\$101,891.00	\$105,119.00	\$105,119.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$207,010.00	\$207,010.00	\$105,119.00	\$101,891.00	\$105,119.00	\$0.00	\$101,891.00	\$105,119.00	\$105,119.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$275,531.02	\$275,531.02	\$99,113.84	\$176,417.18	\$99,113.84	\$0.00	\$176,417.18	\$63,496.55	\$63,496.55	\$35,617.29
3220	Arrendamiento de edificios	\$0.00	\$88,000.00	\$88,000.00	\$44,000.08	\$43,999.92	\$44,000.08	\$0.00	\$43,999.92	\$24,000.00	\$24,000.00	\$20,000.08
3221	Arrendamiento de edificios	\$0.00	\$88,000.00	\$88,000.00	\$44,000.08	\$43,999.92	\$44,000.08	\$0.00	\$43,999.92	\$24,000.00	\$24,000.00	\$20,000.08
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$97,531.02	\$97,531.02	\$24,072.96	\$73,458.06	\$24,072.96	\$0.00	\$73,458.06	\$8,455.75	\$8,455.75	\$15,617.21
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$97,531.02	\$97,531.02	\$24,072.96	\$73,458.06	\$24,072.96	\$0.00	\$73,458.06	\$8,455.75	\$8,455.75	\$15,617.21
3270	Arrendamiento de activos intangibles	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$60,000.00	\$60,000.00	\$31,040.80	\$28,959.20	\$31,040.80	\$0.00	\$28,959.20	\$31,040.80	\$31,040.80	\$0.00
3291	Otros arrendamientos	\$0.00	\$60,000.00	\$60,000.00	\$31,040.80	\$28,959.20	\$31,040.80	\$0.00	\$28,959.20	\$31,040.80	\$31,040.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,104,619.13	\$1,104,619.13	\$496,486.49	\$608,132.64	\$496,486.49	\$0.00	\$608,132.64	\$391,429.88	\$376,629.88	\$119,856.61
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$964,981.13	\$964,981.13	\$415,520.49	\$549,460.64	\$415,520.49	\$0.00	\$549,460.64	\$310,463.88	\$295,663.88	\$119,856.61
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$964,981.13	\$964,981.13	\$415,520.49	\$549,460.64	\$415,520.49	\$0.00	\$549,460.64	\$310,463.88	\$295,663.88	\$119,856.61
3340	Servicios de capacitación	\$0.00	\$18,750.00	\$18,750.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$18,750.00	\$18,750.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$18,750.00	\$18,750.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$18,750.00	\$18,750.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$105,888.00	\$105,888.00	\$62,216.00	\$43,672.00	\$62,216.00	\$0.00	\$43,672.00	\$62,216.00	\$62,216.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$105,888.00	\$105,888.00	\$62,216.00	\$43,672.00	\$62,216.00	\$0.00	\$43,672.00	\$62,216.00	\$62,216.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$75,913.97	\$75,913.97	\$22,743.20	\$53,170.77	\$22,743.20	\$0.00	\$53,170.77	\$22,743.20	\$22,743.20	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$62,913.97	\$62,913.97	\$22,743.20	\$40,170.77	\$22,743.20	\$0.00	\$40,170.77	\$22,743.20	\$22,743.20	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$62,913.97	\$62,913.97	\$22,743.20	\$40,170.77	\$22,743.20	\$0.00	\$40,170.77	\$22,743.20	\$22,743.20	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$464,175.12	\$464,175.12	\$379,888.98	\$84,286.14	\$378,496.98	\$1,392.00	\$85,678.14	\$352,732.98	\$352,732.98	\$25,764.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,000.00	\$10,000.00	\$1,914.00	\$8,086.00	\$1,914.00	\$0.00	\$8,086.00	\$1,914.00	\$1,914.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,000.00	\$10,000.00	\$1,914.00	\$8,086.00	\$1,914.00	\$0.00	\$8,086.00	\$1,914.00	\$1,914.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$5,499.00	\$5,499.00	\$5,499.00	\$0.00	\$5,499.00	\$0.00	\$0.00	\$5,499.00	\$5,499.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$5,499.00	\$5,499.00	\$5,499.00	\$0.00	\$5,499.00	\$0.00	\$0.00	\$5,499.00	\$5,499.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$318,564.00	\$318,564.00	\$242,363.86	\$76,200.14	\$240,971.86	\$1,392.00	\$77,592.14	\$215,207.86	\$215,207.86	\$25,764.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$318,564.00	\$318,564.00	\$242,363.86	\$76,200.14	\$240,971.86	\$1,392.00	\$77,592.14	\$215,207.86	\$215,207.86	\$25,764.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$0.00	\$130,112.12	\$130,112.12	\$130,112.12	\$0.00	\$130,112.12	\$0.00	\$0.00	\$130,112.12	\$130,112.12	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y equipo	\$0.00	\$130,112.12	\$130,112.12	\$130,112.12	\$0.00	\$130,112.12	\$0.00	\$0.00	\$130,112.12	\$130,112.12	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$56,672.00	\$56,672.00	\$42,672.00	\$14,000.00	\$42,672.00	\$0.00	\$14,000.00	\$21,800.00	\$21,800.00	\$20,872.00
3610	Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$26,672.00	\$26,672.00	\$26,672.00	\$0.00	\$26,672.00	\$0.00	\$0.00	\$13,800.00	\$13,800.00	\$12,872.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$26,672.00	\$26,672.00	\$26,672.00	\$0.00	\$26,672.00	\$0.00	\$0.00	\$13,800.00	\$13,800.00	\$12,872.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$30,000.00	\$30,000.00	\$16,000.00	\$14,000.00	\$16,000.00	\$0.00	\$14,000.00	\$8,000.00	\$8,000.00	\$8,000.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$30,000.00	\$30,000.00	\$16,000.00	\$14,000.00	\$16,000.00	\$0.00	\$14,000.00	\$8,000.00	\$8,000.00	\$8,000.00
3700	Servicios de traslados y viáticos	\$0.00	\$164,223.29	\$164,223.29	\$78,413.09	\$85,810.20	\$78,413.09	\$0.00	\$85,810.20	\$78,413.09	\$78,413.09	\$0.00
3710	Pasajes aéreos	\$0.00	\$3,142.00	\$3,142.00	\$3,142.00	\$0.00	\$3,142.00	\$0.00	\$0.00	\$3,142.00	\$3,142.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$3,142.00	\$3,142.00	\$3,142.00	\$0.00	\$3,142.00	\$0.00	\$0.00	\$3,142.00	\$3,142.00	\$0.00
3750	Viáticos en el país	\$0.00	\$161,081.29	\$161,081.29	\$75,271.09	\$85,810.20	\$75,271.09	\$0.00	\$85,810.20	\$75,271.09	\$75,271.09	\$0.00
3751	Viáticos en el país	\$0.00	\$161,081.29	\$161,081.29	\$75,271.09	\$85,810.20	\$75,271.09	\$0.00	\$85,810.20	\$75,271.09	\$75,271.09	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$780,267.71	\$780,267.71	\$533,464.92	\$246,802.79	\$533,464.92	\$0.00	\$246,802.79	\$480,606.82	\$479,451.80	\$54,013.12
3810	Gastos ceremonial	\$0.00	\$61,455.29	\$61,455.29	\$22,794.00	\$38,661.29	\$22,794.00	\$0.00	\$38,661.29	\$8,294.00	\$8,294.00	\$14,500.00
3811	Gastos de ceremonial	\$0.00	\$61,455.29	\$61,455.29	\$22,794.00	\$38,661.29	\$22,794.00	\$0.00	\$38,661.29	\$8,294.00	\$8,294.00	\$14,500.00
3820	Gastos de orden social y cultural	\$0.00	\$718,812.42	\$718,812.42	\$510,670.92	\$208,141.50	\$510,670.92	\$0.00	\$208,141.50	\$472,312.82	\$471,157.80	\$39,513.12
3821	Gastos de orden social y cultural	\$0.00	\$718,812.42	\$718,812.42	\$510,670.92	\$208,141.50	\$510,670.92	\$0.00	\$208,141.50	\$472,312.82	\$471,157.80	\$39,513.12
3900	OTROS SERVICIOS GENERALES	\$0.00	\$1,126,784.11	\$1,126,784.11	\$102,136.00	\$1,024,648.11	\$102,136.00	\$0.00	\$1,024,648.11	\$102,136.00	\$102,136.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$155,894.00	\$155,894.00	\$45,894.00	\$110,000.00	\$45,894.00	\$0.00	\$110,000.00	\$45,894.00	\$45,894.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$45,894.00	\$45,894.00	\$45,894.00	\$0.00	\$45,894.00	\$0.00	\$0.00	\$45,894.00	\$45,894.00	\$0.00
3922	Impuesto sobre nomina	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$914,648.11	\$914,648.11	\$0.00	\$914,648.11	\$0.00	\$0.00	\$914,648.11	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$914,648.11	\$914,648.11	\$0.00	\$914,648.11	\$0.00	\$0.00	\$914,648.11	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$56,242.00	\$56,242.00	\$56,242.00	\$0.00	\$56,242.00	\$0.00	\$0.00	\$56,242.00	\$56,242.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$56,242.00	\$56,242.00	\$56,242.00	\$0.00	\$56,242.00	\$0.00	\$0.00	\$56,242.00	\$56,242.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$118,800.00	\$118,800.00	\$84,693.58	\$34,106.42	\$84,693.58	\$0.00	\$34,106.42	\$84,693.58	\$84,693.58	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$72,800.00	\$72,800.00	\$38,693.58	\$34,106.42	\$38,693.58	\$0.00	\$34,106.42	\$38,693.58	\$38,693.58	\$0.00

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5110	Muebles de oficina y estantería	\$0.00	\$40,000.00	\$40,000.00	\$5,893.58	\$34,106.42	\$5,893.58	\$0.00	\$34,106.42	\$5,893.58	\$5,893.58	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$40,000.00	\$40,000.00	\$5,893.58	\$34,106.42	\$5,893.58	\$0.00	\$34,106.42	\$5,893.58	\$5,893.58	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$32,800.00	\$32,800.00	\$32,800.00	\$0.00	\$32,800.00	\$0.00	\$0.00	\$32,800.00	\$32,800.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$32,800.00	\$32,800.00	\$32,800.00	\$0.00	\$32,800.00	\$0.00	\$0.00	\$32,800.00	\$32,800.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00
RECURSOS FEDERALES RAMO 28 2019		\$0.00	\$36,202,...	\$36,202,000.18	\$19,824,967.50	\$16,377,032.68	\$19,823,575.48	\$1,392.02	\$16,378,424...	\$19,362,716.11	\$19,280,205.42	\$543,370.06
ADMINISTRACION		\$46,170,000.00	-\$1,804,87...	\$44,365,123.81	\$27,988,091.13	\$16,377,901.19	\$27,985,830.60	\$2,260.53	\$16,379,293...	\$27,512,823.98	\$27,430,119.29	\$555,711.31
A1002 PRESIDENCIA												
TES10 RECURSOS FEDERALES RAMO 28 2DA												
1000	SERVICIOS PERSONALES	\$1,430,000.00	-\$959,345.00	\$470,655.00	\$290,655.00	\$180,000.00	\$290,655.00	\$0.00	\$180,000.00	\$290,655.00	\$290,655.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,250,000.00	-\$959,345.00	\$290,655.00	\$290,655.00	\$0.00	\$290,655.00	\$0.00	\$0.00	\$290,655.00	\$290,655.00	\$0.00
1110	Dietas	\$1,250,000.00	-\$959,345.00	\$290,655.00	\$290,655.00	\$0.00	\$290,655.00	\$0.00	\$0.00	\$290,655.00	\$290,655.00	\$0.00
1111	Dietas	\$1,250,000.00	-\$959,345.00	\$290,655.00	\$290,655.00	\$0.00	\$290,655.00	\$0.00	\$0.00	\$290,655.00	\$290,655.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
1323	gratificaciones anuales	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES RAMO 28 2DA		\$1,430,000.00	-\$959,345.00	\$470,655.00	\$290,655.00	\$180,000.00	\$290,655.00	\$0.00	\$180,000.00	\$290,655.00	\$290,655.00	\$0.00
TES12 RECURSOS FEDERALES RAMO 28 2019 EGRESOS												
1000	SERVICIOS PERSONALES	\$0.00	\$959,345.00	\$959,345.00	\$484,425.00	\$474,920.00	\$484,425.00	\$0.00	\$474,920.00	\$484,425.00	\$484,425.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$959,345.00	\$959,345.00	\$484,425.00	\$474,920.00	\$484,425.00	\$0.00	\$474,920.00	\$484,425.00	\$484,425.00	\$0.00
1110	Dietas	\$0.00	\$959,345.00	\$959,345.00	\$484,425.00	\$474,920.00	\$484,425.00	\$0.00	\$474,920.00	\$484,425.00	\$484,425.00	\$0.00
1111	Dietas	\$0.00	\$959,345.00	\$959,345.00	\$484,425.00	\$474,920.00	\$484,425.00	\$0.00	\$474,920.00	\$484,425.00	\$484,425.00	\$0.00
RECURSOS FEDERALES RAMO 28 2019		\$0.00	\$959,34...	\$959,345.00	\$484,425.00	\$474,920.00	\$484,425.00	\$0.00	\$474,920.00	\$484,425.00	\$484,425.00	\$0.00
PRESIDENCIA		\$1,430,000.00	\$0.00	\$1,430,000.00	\$775,080.00	\$654,920.00	\$775,080.00	\$0.00	\$654,920.00	\$775,080.00	\$775,080.00	\$0.00
A1010 DESARROLLO TECNOLOGICO												
TES10 RECURSOS FEDERALES RAMO 28 2DA												

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES RAMO 28 2DA		\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TES12 RECURSOS FEDERALES RAMO 28 2019 EGRESOS												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$21,100.00	\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$21,100.00	\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$21,100.00	\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$21,100.00	\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES RAMO 28 2019		\$0.00	\$21,100.00	\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$0.00
DESARROLLO TECNOLOGICO		\$50,000.00	-\$28,900.00	\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$0.00
A1015 FERESA 2019												
TES11 Feresas 2019												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$48,928.65	\$48,928.65	\$48,928.65	\$0.00	\$48,928.65	\$0.00	\$0.00	\$48,928.65	\$48,928.65	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$18,425.44	\$18,425.44	\$18,425.44	\$0.00	\$18,425.44	\$0.00	\$0.00	\$18,425.44	\$18,425.44	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$18,425.44	\$18,425.44	\$18,425.44	\$0.00	\$18,425.44	\$0.00	\$0.00	\$18,425.44	\$18,425.44	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$18,425.44	\$18,425.44	\$18,425.44	\$0.00	\$18,425.44	\$0.00	\$0.00	\$18,425.44	\$18,425.44	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$21,215.21	\$21,215.21	\$21,215.21	\$0.00	\$21,215.21	\$0.00	\$0.00	\$21,215.21	\$21,215.21	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,715.21	\$2,715.21	\$2,715.21	\$0.00	\$2,715.21	\$0.00	\$0.00	\$2,715.21	\$2,715.21	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$2,715.21	\$2,715.21	\$2,715.21	\$0.00	\$2,715.21	\$0.00	\$0.00	\$2,715.21	\$2,715.21	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$18,500.00	\$18,500.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$18,500.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$18,500.00	\$18,500.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$18,500.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$6,157.00	\$6,157.00	\$6,157.00	\$0.00	\$6,157.00	\$0.00	\$0.00	\$6,157.00	\$6,157.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$2,184.00	\$2,184.00	\$2,184.00	\$0.00	\$2,184.00	\$0.00	\$0.00	\$2,184.00	\$2,184.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$2,184.00	\$2,184.00	\$2,184.00	\$0.00	\$2,184.00	\$0.00	\$0.00	\$2,184.00	\$2,184.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,764.00	\$1,764.00	\$1,764.00	\$0.00	\$1,764.00	\$0.00	\$0.00	\$1,764.00	\$1,764.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,764.00	\$1,764.00	\$1,764.00	\$0.00	\$1,764.00	\$0.00	\$0.00	\$1,764.00	\$1,764.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,209.00	\$2,209.00	\$2,209.00	\$0.00	\$2,209.00	\$0.00	\$0.00	\$2,209.00	\$2,209.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,209.00	\$2,209.00	\$2,209.00	\$0.00	\$2,209.00	\$0.00	\$0.00	\$2,209.00	\$2,209.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$35.62	\$35.62	\$35.62	\$0.00	\$35.62	\$0.00	\$0.00	\$35.62	\$35.62	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$35.62	\$35.62	\$35.62	\$0.00	\$35.62	\$0.00	\$0.00	\$35.62	\$35.62	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$35.62	\$35.62	\$35.62	\$0.00	\$35.62	\$0.00	\$0.00	\$35.62	\$35.62	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$3,095.38	\$3,095.38	\$3,095.38	\$0.00	\$3,095.38	\$0.00	\$0.00	\$3,095.38	\$3,095.38	\$0.00
2910 Herramientas menores	\$0.00	\$1,853.38	\$1,853.38	\$1,853.38	\$0.00	\$1,853.38	\$0.00	\$0.00	\$1,853.38	\$1,853.38	\$0.00
2911 Herramientas menores	\$0.00	\$1,853.38	\$1,853.38	\$1,853.38	\$0.00	\$1,853.38	\$0.00	\$0.00	\$1,853.38	\$1,853.38	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$1,242.00	\$1,242.00	\$1,242.00	\$0.00	\$1,242.00	\$0.00	\$0.00	\$1,242.00	\$1,242.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$1,242.00	\$1,242.00	\$1,242.00	\$0.00	\$1,242.00	\$0.00	\$0.00	\$1,242.00	\$1,242.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$1,791,170.54	\$1,791,170.54	\$1,791,170.54	\$0.00	\$1,791,170.54	\$0.00	\$0.00	\$1,791,170.54	\$1,791,000.54	\$170.00
3100 SERVICIOS BÁSICOS	\$0.00	\$20,350.00	\$20,350.00	\$20,350.00	\$0.00	\$20,350.00	\$0.00	\$0.00	\$20,350.00	\$20,350.00	\$0.00
3110 Energía eléctrica	\$0.00	\$19,600.00	\$19,600.00	\$19,600.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00
3111 Energía eléctrica	\$0.00	\$19,600.00	\$19,600.00	\$19,600.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$19,600.00	\$19,600.00	\$0.00
3120 Gas	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00
3121 GAS	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$2,950.83	\$2,950.83	\$2,950.83	\$0.00	\$2,950.83	\$0.00	\$0.00	\$2,950.83	\$2,950.83	\$0.00
3750 Viáticos en el país	\$0.00	\$2,950.83	\$2,950.83	\$2,950.83	\$0.00	\$2,950.83	\$0.00	\$0.00	\$2,950.83	\$2,950.83	\$0.00
3751 Viáticos en el país	\$0.00	\$2,950.83	\$2,950.83	\$2,950.83	\$0.00	\$2,950.83	\$0.00	\$0.00	\$2,950.83	\$2,950.83	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$0.00	\$1,767,869.71	\$0.00	\$0.00	\$1,767,869.71	\$1,767,699.71	\$170.00
3820 Gastos de orden social y cultural	\$0.00	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$0.00	\$1,767,869.71	\$0.00	\$0.00	\$1,767,869.71	\$1,767,699.71	\$170.00
3821 Gastos de orden social y cultural	\$0.00	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$0.00	\$1,767,869.71	\$0.00	\$0.00	\$1,767,869.71	\$1,767,699.71	\$170.00
Feresa 2019	\$0.00	\$1,840,099.19	\$1,840,099.19	\$1,840,099.19	\$0.00	\$1,840,099.19	\$0.00	\$0.00	\$1,840,099.19	\$1,839,929.19	\$170.00
FERESA 2019	\$0.00	\$1,840,099.19	\$1,840,099.19	\$1,840,099.19	\$0.00	\$1,840,099.19	\$0.00	\$0.00	\$1,840,099.19	\$1,839,929.19	\$170.00
F1001 ADEFAS											
TES10 RECURSOS FEDERALES RAMO 28 2DA											
9000 DEUDA PÚBLICA	\$1,000,000.00	-\$580,521.47	\$419,478.53	\$0.00	\$419,478.53	\$0.00	\$0.00	\$419,478.53	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$1,000,000.00	-\$580,521.47	\$419,478.53	\$0.00	\$419,478.53	\$0.00	\$0.00	\$419,478.53	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$1,000,000.00	-\$580,521.47	\$419,478.53	\$0.00	\$419,478.53	\$0.00	\$0.00	\$419,478.53	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$1,000,000.00	-\$580,521.47	\$419,478.53	\$0.00	\$419,478.53	\$0.00	\$0.00	\$419,478.53	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES RAMO 28 2DA	\$1,000,000.00	-\$580,521.47	\$419,478.53	\$0.00	\$419,478.53	\$0.00	\$0.00	\$419,478.53	\$0.00	\$0.00	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ADEFAS		\$1,000,000.00	-\$580,521.47	\$419,478.53	\$0.00	\$419,478.53	\$0.00	\$0.00	\$419,478.53	\$0.00	\$0.00	\$0.00
L1001	PAGO DE RESOLUCIONES JUDICIALES											
	FOR04 Recursos Federales Fortalecimiento 2018											
3000	SERVICIOS GENERALES	\$0.00	\$328.68	\$328.68	\$328.68	\$0.00	\$328.68	\$0.00	\$0.00	\$328.68	\$328.68	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$328.68	\$328.68	\$328.68	\$0.00	\$328.68	\$0.00	\$0.00	\$328.68	\$328.68	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$328.68	\$328.68	\$328.68	\$0.00	\$328.68	\$0.00	\$0.00	\$328.68	\$328.68	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$328.68	\$328.68	\$328.68	\$0.00	\$328.68	\$0.00	\$0.00	\$328.68	\$328.68	\$0.00
	Recursos Federales Fortalecimiento 2018	\$0.00	\$328.68	\$328.68	\$328.68	\$0.00	\$328.68	\$0.00	\$0.00	\$328.68	\$328.68	\$0.00
	TES09 RECURSOS FEDERALES RAMO 28 2018											
3000	SERVICIOS GENERALES	\$0.00	\$121,842.30	\$121,842.30	\$121,842.30	\$0.00	\$121,842.30	\$0.00	\$0.00	\$121,842.30	\$121,842.30	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$121,842.30	\$121,842.30	\$121,842.30	\$0.00	\$121,842.30	\$0.00	\$0.00	\$121,842.30	\$121,842.30	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$121,842.30	\$121,842.30	\$121,842.30	\$0.00	\$121,842.30	\$0.00	\$0.00	\$121,842.30	\$121,842.30	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$121,842.30	\$121,842.30	\$121,842.30	\$0.00	\$121,842.30	\$0.00	\$0.00	\$121,842.30	\$121,842.30	\$0.00
	RECURSOS FEDERALES RAMO 28 2018	\$0.00	\$121,842.30	\$121,842.30	\$121,842.30	\$0.00	\$121,842.30	\$0.00	\$0.00	\$121,842.30	\$121,842.30	\$0.00
	PAGO DE RESOLUCIONES JUDICIALES	\$0.00	\$122,170.98	\$122,170.98	\$122,170.98	\$0.00	\$122,170.98	\$0.00	\$0.00	\$122,170.98	\$122,170.98	\$0.00
O1000	PROYECTOS FUTUROS											
	FED13 PROAGUA APARTADO URBANO 2018											
6000	INVERSIÓN PÚBLICA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
	PROAGUA APARTADO URBANO 2018	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
	FOR06 Recursos Federales Fortalecimiento 2019											
1000	SERVICIOS PERSONALES	\$4,650,000.00	-\$4,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$3,800,000.00	-\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$3,800,000.00	-\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$3,800,000.00	-\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$850,000.00	-\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de ciclo	\$850,000.00	-\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	Primas de vacaciones	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323	gratificaciones anuales	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$10,555,000.00	-\$10,555,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$9,505,000.00	-\$9,505,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$9,505,000.00	-\$9,505,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$9,505,000.00	-\$9,505,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,992,400.00	-\$1,992,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,992,400.00	-\$1,992,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,992,400.00	-\$1,992,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,992,400.00	-\$1,992,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 10/oct./2019
08:29 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales Fortalecimiento 2019		\$19,947,400.00	-\$19,947,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$25,052,600.00	-\$25,052,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$25,052,600.00	-\$25,052,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,590,000.00	-\$1,590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITALI	\$1,590,000.00	-\$1,590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$17,835,000.00	-\$17,835,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$17,835,000.00	-\$17,835,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$3,127,600.00	-\$3,127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	\$3,127,600.00	-\$3,127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2019		\$25,052,600.00	-\$25,052,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS FUTUROS		\$47,000,000.00	-\$45,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
O1101 2019 - 216 PAGO DE NOMINA A ELEMENTOS DE SEGURIDAD PUBLICA												
FOR06 Recursos Federales Fortalecimiento 2019												
1000	SERVICIOS PERSONALES	\$0.00	\$3,812,639.10	\$3,812,639.10	\$2,115,102.63	\$1,697,536.47	\$2,115,102.63	\$0.00	\$1,697,536.47	\$2,115,102.63	\$2,115,102.63	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$3,645,769.10	\$3,645,769.02	\$1,948,232.55	\$1,697,536.47	\$1,948,232.55	\$0.00	\$1,697,536.47	\$1,948,232.55	\$1,948,232.55	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$3,645,769.10	\$3,645,769.02	\$1,948,232.55	\$1,697,536.47	\$1,948,232.55	\$0.00	\$1,697,536.47	\$1,948,232.55	\$1,948,232.55	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$3,645,769.10	\$3,645,769.02	\$1,948,232.55	\$1,697,536.47	\$1,948,232.55	\$0.00	\$1,697,536.47	\$1,948,232.55	\$1,948,232.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$140,051.74	\$140,051.74	\$140,051.74	\$0.00	\$140,051.74	\$0.00	\$0.00	\$140,051.74	\$140,051.74	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$48,273.02	\$48,273.02	\$48,273.02	\$0.00	\$48,273.02	\$0.00	\$0.00	\$48,273.02	\$48,273.02	\$0.00
1321	Primas de vacaciones	\$0.00	\$40,537.80	\$40,537.80	\$40,537.80	\$0.00	\$40,537.80	\$0.00	\$0.00	\$40,537.80	\$40,537.80	\$0.00
1323	gratificaciones anuales	\$0.00	\$7,735.22	\$7,735.22	\$7,735.22	\$0.00	\$7,735.22	\$0.00	\$0.00	\$7,735.22	\$7,735.22	\$0.00
1340	Compensaciones	\$0.00	\$91,778.72	\$91,778.72	\$91,778.72	\$0.00	\$91,778.72	\$0.00	\$0.00	\$91,778.72	\$91,778.72	\$0.00
1341	Compensaciones	\$0.00	\$91,778.72	\$91,778.72	\$91,778.72	\$0.00	\$91,778.72	\$0.00	\$0.00	\$91,778.72	\$91,778.72	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$26,818.34	\$26,818.34	\$26,818.34	\$0.00	\$26,818.34	\$0.00	\$0.00	\$26,818.34	\$26,818.34	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1520	Indemnizaciones	\$0.00	\$26,818.34	\$26,818.34	\$26,818.34	\$0.00	\$26,818.34	\$0.00	\$0.00	\$26,818.34	\$26,818.34	\$0.00
1521	Indemnizaciones	\$0.00	\$26,818.34	\$26,818.34	\$26,818.34	\$0.00	\$26,818.34	\$0.00	\$0.00	\$26,818.34	\$26,818.34	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$3,812,6...	\$3,812,639.10	\$2,115,102.63	\$1,697,536.47	\$2,115,102.63	\$0.00	\$1,697,536.47	\$2,115,102.63	\$2,115,102.63	\$0.00
2019 - 216 PAGO DE NOMINA A ELEMEN		\$0.00	\$3,812,6...	\$3,812,639.10	\$2,115,102.63	\$1,697,536.47	\$2,115,102.63	\$0.00	\$1,697,536.47	\$2,115,102.63	\$2,115,102.63	\$0.00
O1102 2016 - 217 MANTENIMIENTO A VEHICULOS DE SEGURIDAD PUBLICA												
FOR06 Recursos Federales Fortalecimiento 2019												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$101,888.99	\$101,888.99	\$101,888.99	\$0.00	\$101,888.99	\$0.00	\$0.00	\$92,119.00	\$92,119.00	\$9,769.99
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$101,888.99	\$101,888.99	\$101,888.99	\$0.00	\$101,888.99	\$0.00	\$0.00	\$92,119.00	\$92,119.00	\$9,769.99
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$101,888.99	\$101,888.99	\$101,888.99	\$0.00	\$101,888.99	\$0.00	\$0.00	\$92,119.00	\$92,119.00	\$9,769.99
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$101,888.99	\$101,888.99	\$101,888.99	\$0.00	\$101,888.99	\$0.00	\$0.00	\$92,119.00	\$92,119.00	\$9,769.99
3000	SERVICIOS GENERALES	\$0.00	\$98,111.01	\$98,111.01	\$32,529.78	\$65,581.23	\$32,529.78	\$0.00	\$65,581.23	\$32,529.78	\$32,529.78	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$98,111.01	\$98,111.01	\$32,529.78	\$65,581.23	\$32,529.78	\$0.00	\$65,581.23	\$32,529.78	\$32,529.78	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$98,111.01	\$98,111.01	\$32,529.78	\$65,581.23	\$32,529.78	\$0.00	\$65,581.23	\$32,529.78	\$32,529.78	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$98,111.01	\$98,111.01	\$32,529.78	\$65,581.23	\$32,529.78	\$0.00	\$65,581.23	\$32,529.78	\$32,529.78	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$200,00...	\$200,000.00	\$134,418.77	\$65,581.23	\$134,418.77	\$0.00	\$65,581.23	\$124,648.78	\$124,648.78	\$9,769.99
2016 - 217 MANTENIMIENTO A VEHICULO		\$0.00	\$200,00...	\$200,000.00	\$134,418.77	\$65,581.23	\$134,418.77	\$0.00	\$65,581.23	\$124,648.78	\$124,648.78	\$9,769.99
O1103 2019 - 218 PAGO DE COMBUSTIBLE A VEHICULOS DE SEGURIDAD PUBLICA												
FOR06 Recursos Federales Fortalecimiento 2019												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$960,000.00	\$960,000.00	\$646,228.48	\$313,771.52	\$646,228.48	\$0.00	\$313,771.52	\$646,228.48	\$646,377.98	-\$149.50
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$960,000.00	\$960,000.00	\$646,228.48	\$313,771.52	\$646,228.48	\$0.00	\$313,771.52	\$646,228.48	\$646,377.98	-\$149.50
2610	Combustibles, lubricantes y aditivos	\$0.00	\$960,000.00	\$960,000.00	\$646,228.48	\$313,771.52	\$646,228.48	\$0.00	\$313,771.52	\$646,228.48	\$646,377.98	-\$149.50
2611	Combustibles, lubricantes y aditivos	\$0.00	\$960,000.00	\$960,000.00	\$646,228.48	\$313,771.52	\$646,228.48	\$0.00	\$313,771.52	\$646,228.48	\$646,377.98	-\$149.50
Recursos Federales Fortalecimiento 2019		\$0.00	\$960,00...	\$960,000.00	\$646,228.48	\$313,771.52	\$646,228.48	\$0.00	\$313,771.52	\$646,228.48	\$646,377.98	-\$149.50
2019 - 218 PAGO DE COMBUSTIBLE A VE		\$0.00	\$960,00...	\$960,000.00	\$646,228.48	\$313,771.52	\$646,228.48	\$0.00	\$313,771.52	\$646,228.48	\$646,377.98	-\$149.50
O1104 2019 - 219 PAGO DE ENERGIA ELECTRICA DE ALUMBRADO PUBLICO												

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FOR06 Recursos Federales Fortalecimiento 2019											
3000 SERVICIOS GENERALES	\$0.00	\$7,125,280...	\$7,125,280.11	\$2,946,161.96	\$4,179,118.15	\$2,946,161.96	\$0.00	\$4,179,118.15	\$2,946,161.96	\$2,946,161.96	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$7,125,280...	\$7,125,280.11	\$2,946,161.96	\$4,179,118.15	\$2,946,161.96	\$0.00	\$4,179,118.15	\$2,946,161.96	\$2,946,161.96	\$0.00
3110 Energía eléctrica	\$0.00	\$7,125,280...	\$7,125,280.11	\$2,946,161.96	\$4,179,118.15	\$2,946,161.96	\$0.00	\$4,179,118.15	\$2,946,161.96	\$2,946,161.96	\$0.00
3111 Energía eléctrica	\$0.00	\$7,125,280...	\$7,125,280.11	\$2,946,161.96	\$4,179,118.15	\$2,946,161.96	\$0.00	\$4,179,118.15	\$2,946,161.96	\$2,946,161.96	\$0.00
Recursos Federales Fortalecimiento 2019	\$0.00	\$7,125,2...	\$7,125,280.11	\$2,946,161.96	\$4,179,118.15	\$2,946,161.96	\$0.00	\$4,179,118.15	\$2,946,161.96	\$2,946,161.96	\$0.00
2019 - 219 PAGO DE ENERGIA ELECTRIC	\$0.00	\$7,125,2...	\$7,125,280.11	\$2,946,161.96	\$4,179,118.15	\$2,946,161.96	\$0.00	\$4,179,118.15	\$2,946,161.96	\$2,946,161.96	\$0.00
O1105 2019 - 220 ADQUISICION DE UNIFORMES PARA ELEMENTOS DE SEGURIDAD PUBLICA											
FOR06 Recursos Federales Fortalecimiento 2019											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$149,940.61	\$149,940.61	\$149,940.61	\$0.00	\$149,940.61	\$0.00	\$0.00	\$149,940.61	\$149,940.61	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$149,940.61	\$149,940.61	\$149,940.61	\$0.00	\$149,940.61	\$0.00	\$0.00	\$149,940.61	\$149,940.61	\$0.00
2710 Vestuario y uniformes	\$0.00	\$88,449.01	\$88,449.01	\$88,449.01	\$0.00	\$88,449.01	\$0.00	\$0.00	\$88,449.01	\$88,449.01	\$0.00
2711 Vestuario y uniformes	\$0.00	\$88,449.01	\$88,449.01	\$88,449.01	\$0.00	\$88,449.01	\$0.00	\$0.00	\$88,449.01	\$88,449.01	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$61,491.60	\$61,491.60	\$61,491.60	\$0.00	\$61,491.60	\$0.00	\$0.00	\$61,491.60	\$61,491.60	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$61,491.60	\$61,491.60	\$61,491.60	\$0.00	\$61,491.60	\$0.00	\$0.00	\$61,491.60	\$61,491.60	\$0.00
Recursos Federales Fortalecimiento 2019	\$0.00	\$149,94...	\$149,940.61	\$149,940.61	\$0.00	\$149,940.61	\$0.00	\$0.00	\$149,940.61	\$149,940.61	\$0.00
2019 - 220 ADQUISICION DE UNIFORMES	\$0.00	\$149,94...	\$149,940.61	\$149,940.61	\$0.00	\$149,940.61	\$0.00	\$0.00	\$149,940.61	\$149,940.61	\$0.00
O1401 2019 - 214 SERVICIOS PERSONALES MEDIANTE EL PAGO DE SUELDO A ENCARGADOS DE VERIFICACION Y SUPERVISION											
FOR06 Recursos Federales Fortalecimiento 2019											
1000 SERVICIOS PERSONALES	\$0.00	\$659,918.75	\$659,918.75	\$475,198.44	\$184,720.31	\$475,198.44	\$0.00	\$184,720.31	\$475,198.44	\$475,198.44	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$637,958.25	\$637,958.25	\$453,237.94	\$184,720.31	\$453,237.94	\$0.00	\$184,720.31	\$453,237.94	\$453,237.94	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$637,958.25	\$637,958.25	\$453,237.94	\$184,720.31	\$453,237.94	\$0.00	\$184,720.31	\$453,237.94	\$453,237.94	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$637,958.25	\$637,958.25	\$453,237.94	\$184,720.31	\$453,237.94	\$0.00	\$184,720.31	\$453,237.94	\$453,237.94	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$21,960.50	\$21,960.50	\$21,960.50	\$0.00	\$21,960.50	\$0.00	\$0.00	\$21,960.50	\$21,960.50	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$5,157.50	\$5,157.50	\$5,157.50	\$0.00	\$5,157.50	\$0.00	\$0.00	\$5,157.50	\$5,157.50	\$0.00
1321 Primas de vacaciones	\$0.00	\$5,157.50	\$5,157.50	\$5,157.50	\$0.00	\$5,157.50	\$0.00	\$0.00	\$5,157.50	\$5,157.50	\$0.00
1340 Compensaciones	\$0.00	\$16,803.00	\$16,803.00	\$16,803.00	\$0.00	\$16,803.00	\$0.00	\$0.00	\$16,803.00	\$16,803.00	\$0.00
1341 Compensaciones	\$0.00	\$16,803.00	\$16,803.00	\$16,803.00	\$0.00	\$16,803.00	\$0.00	\$0.00	\$16,803.00	\$16,803.00	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Recursos Federales Fortalecimiento 2019	\$0.00	\$659,91...	\$659,918.75	\$475,198.44	\$184,720.31	\$475,198.44	\$0.00	\$184,720.31	\$475,198.44	\$475,198.44	\$0.00
2019 - 214 SERVICIOS PERSONALES MEI	\$0.00	\$659,91...	\$659,918.75	\$475,198.44	\$184,720.31	\$475,198.44	\$0.00	\$184,720.31	\$475,198.44	\$475,198.44	\$0.00
O1402 COMISIONES BANCARIAS GASTOS INDIRECTOS											
FOR06 Recursos Federales Fortalecimiento 2019											
3000 SERVICIOS GENERALES	\$0.00	\$3,846.56	\$3,846.56	\$3,846.56	\$0.00	\$3,846.56	\$0.00	\$0.00	\$3,846.56	\$3,846.56	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$3,846.56	\$3,846.56	\$3,846.56	\$0.00	\$3,846.56	\$0.00	\$0.00	\$3,846.56	\$3,846.56	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$3,846.56	\$3,846.56	\$3,846.56	\$0.00	\$3,846.56	\$0.00	\$0.00	\$3,846.56	\$3,846.56	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$3,846.56	\$3,846.56	\$3,846.56	\$0.00	\$3,846.56	\$0.00	\$0.00	\$3,846.56	\$3,846.56	\$0.00
Recursos Federales Fortalecimiento 2019	\$0.00	\$3,846.56	\$3,846.56	\$3,846.56	\$0.00	\$3,846.56	\$0.00	\$0.00	\$3,846.56	\$3,846.56	\$0.00
COMISIONES BANCARIAS GASTOS INDII	\$0.00	\$3,846.56	\$3,846.56	\$3,846.56	\$0.00	\$3,846.56	\$0.00	\$0.00	\$3,846.56	\$3,846.56	\$0.00
O1501 2019 - 67 MANTENIMIENTO A EQUIPO QUE SE UTILIZA EN EL MANTENIMIENTO DEL RELLENO SANITARIO											
FOR06 Recursos Federales Fortalecimiento 2019											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$34,699.99	\$34,699.99	\$34,699.99	\$0.00	\$34,699.99	\$0.00	\$0.00	\$34,699.99	\$34,699.99	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$34,699.99	\$34,699.99	\$34,699.99	\$0.00	\$34,699.99	\$0.00	\$0.00	\$34,699.99	\$34,699.99	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$34,699.99	\$34,699.99	\$34,699.99	\$0.00	\$34,699.99	\$0.00	\$0.00	\$34,699.99	\$34,699.99	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$34,699.99	\$34,699.99	\$34,699.99	\$0.00	\$34,699.99	\$0.00	\$0.00	\$34,699.99	\$34,699.99	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$112,673.06	\$112,673.06	\$5,568.00	\$107,105.06	\$5,568.00	\$0.00	\$107,105.06	\$5,568.00	\$5,568.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$112,673.06	\$112,673.06	\$5,568.00	\$107,105.06	\$5,568.00	\$0.00	\$107,105.06	\$5,568.00	\$5,568.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$112,673.06	\$112,673.06	\$5,568.00	\$107,105.06	\$5,568.00	\$0.00	\$107,105.06	\$5,568.00	\$5,568.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$112,673.06	\$112,673.06	\$5,568.00	\$107,105.06	\$5,568.00	\$0.00	\$107,105.06	\$5,568.00	\$5,568.00	\$0.00
Recursos Federales Fortalecimiento 2019	\$0.00	\$147,37...	\$147,373.05	\$40,267.99	\$107,105.06	\$40,267.99	\$0.00	\$107,105.06	\$40,267.99	\$40,267.99	\$0.00
2019 - 67 MANTENIMIENTO A EQUIPO QU	\$0.00	\$147,37...	\$147,373.05	\$40,267.99	\$107,105.06	\$40,267.99	\$0.00	\$107,105.06	\$40,267.99	\$40,267.99	\$0.00
O1601 2019 - 55 PAGO DE DERECHOS Y APROVECHAMIENTOS POR DESCARGAS DE AGUAS RESIDUALES											
FOR06 Recursos Federales Fortalecimiento 2019											
3000 SERVICIOS GENERALES	\$0.00	\$400,000.00	\$400,000.00	\$190,622.00	\$209,378.00	\$190,622.00	\$0.00	\$209,378.00	\$190,622.00	\$190,622.00	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

 Fecha y hora de Impresión | 10/oct./2019
08:29 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$0.00	\$400,000.00	\$400,000.00	\$190,622.00	\$209,378.00	\$190,622.00	\$0.00	\$209,378.00	\$190,622.00	\$190,622.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$400,000.00	\$400,000.00	\$190,622.00	\$209,378.00	\$190,622.00	\$0.00	\$209,378.00	\$190,622.00	\$190,622.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$400,000.00	\$400,000.00	\$190,622.00	\$209,378.00	\$190,622.00	\$0.00	\$209,378.00	\$190,622.00	\$190,622.00	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$400,00...	\$400,000.00	\$190,622.00	\$209,378.00	\$190,622.00	\$0.00	\$209,378.00	\$190,622.00	\$190,622.00	\$0.00
2019 - 55 PAGO DE DERECHOS Y APROV		\$0.00	\$400,00...	\$400,000.00	\$190,622.00	\$209,378.00	\$190,622.00	\$0.00	\$209,378.00	\$190,622.00	\$190,622.00	\$0.00
O1602 2019 - 221 REHABILITACIÓN DE RED DE DRENAJE EN CALLE DIEZ GUTIERREZ												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$883,072.00	\$883,072.00	\$883,072.00	\$0.00	\$883,072.00	\$0.00	\$0.00	\$883,072.00	\$883,072.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$883,072.00	\$883,072.00	\$883,072.00	\$0.00	\$883,072.00	\$0.00	\$0.00	\$883,072.00	\$883,072.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$883,072.00	\$883,072.00	\$883,072.00	\$0.00	\$883,072.00	\$0.00	\$0.00	\$883,072.00	\$883,072.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$883,072.00	\$883,072.00	\$883,072.00	\$0.00	\$883,072.00	\$0.00	\$0.00	\$883,072.00	\$883,072.00	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$883,07...	\$883,072.00	\$883,072.00	\$0.00	\$883,072.00	\$0.00	\$0.00	\$883,072.00	\$883,072.00	\$0.00
2019 - 221 REHABILITACIÓN DE RED DE		\$0.00	\$883,07...	\$883,072.00	\$883,072.00	\$0.00	\$883,072.00	\$0.00	\$0.00	\$883,072.00	\$883,072.00	\$0.00
O1603 2019 - 977 REHABILITACION DE RED DE DRENAJE EN CALLE MANUEL DOBLADO ENTRE CALLES ALVARO ORBEGON Y FRANCISCO I MADERO												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,843,897.00	\$1,843,897.00	\$1,839,451.89	\$4,445.11	\$1,839,451.89	\$0.00	\$4,445.11	\$1,839,451.89	\$1,839,451.89	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,843,897.00	\$1,843,897.00	\$1,839,451.89	\$4,445.11	\$1,839,451.89	\$0.00	\$4,445.11	\$1,839,451.89	\$1,839,451.89	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$519,893.00	\$519,893.00	\$0.00	\$519,893.00	\$0.00	\$0.00	\$519,893.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$519,893.00	\$519,893.00	\$0.00	\$519,893.00	\$0.00	\$0.00	\$519,893.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,324,004.00	\$1,324,004.00	\$1,839,451.89	-\$515,447.89	\$1,839,451.89	\$0.00	-\$515,447.89	\$1,839,451.89	\$1,839,451.89	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$0.00	\$1,324,004.00	\$1,324,004.00	\$1,839,451.89	-\$515,447.89	\$1,839,451.89	\$0.00	-\$515,447.89	\$1,839,451.89	\$1,839,451.89	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$1,843,8...	\$1,843,897.00	\$1,839,451.89	\$4,445.11	\$1,839,451.89	\$0.00	\$4,445.11	\$1,839,451.89	\$1,839,451.89	\$0.00
2019 - 977 REHABILITACION DE RED DE		\$0.00	\$1,843,8...	\$1,843,897.00	\$1,839,451.89	\$4,445.11	\$1,839,451.89	\$0.00	\$4,445.11	\$1,839,451.89	\$1,839,451.89	\$0.00
O1604 2019-1288 PAGO DE PERMISO DE PROYECTO CONSTRUCCION DE CRUZAMIENTO SUBTERRANEO DE LINEA DE DRENAJE SOBRE VIA FERREA												
FOR06 Recursos Federales Fortalecimiento 2019												

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 Fecha y hora de Impresión | 10/oct./2019
08:29 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$0.00	\$307,072.62	\$307,072.62	\$307,072.62	\$0.00	\$307,072.62	\$0.00	\$0.00	\$307,072.62	\$307,072.62	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$307,072.62	\$307,072.62	\$307,072.62	\$0.00	\$307,072.62	\$0.00	\$0.00	\$307,072.62	\$307,072.62	\$0.00
3920	Impuestos y derechos	\$0.00	\$307,072.62	\$307,072.62	\$307,072.62	\$0.00	\$307,072.62	\$0.00	\$0.00	\$307,072.62	\$307,072.62	\$0.00
3921	Impuestos y derechos	\$0.00	\$307,072.62	\$307,072.62	\$307,072.62	\$0.00	\$307,072.62	\$0.00	\$0.00	\$307,072.62	\$307,072.62	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$307,07...	\$307,072.62	\$307,072.62	\$0.00	\$307,072.62	\$0.00	\$0.00	\$307,072.62	\$307,072.62	\$0.00
2019-1288 PAGO DE PERMISO DE PROYE		\$0.00	\$307,07...	\$307,072.62	\$307,072.62	\$0.00	\$307,072.62	\$0.00	\$0.00	\$307,072.62	\$307,072.62	\$0.00

O1605 2019-3370 REHABILITACION DE RED DE DRENAJE EN LA CALLE NICOLAS BRAVO
INF06 Recursos Federales Infraestructura 2019

6000	INVERSIÓN PÚBLICA	\$0.00	\$799,850.36	\$799,850.36	\$799,850.36	\$0.00	\$799,850.36	\$0.00	\$0.00	\$799,850.36	\$799,850.36	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$799,850.36	\$799,850.36	\$799,850.36	\$0.00	\$799,850.36	\$0.00	\$0.00	\$799,850.36	\$799,850.36	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$696,597.60	\$696,597.60	\$696,597.60	\$0.00	\$696,597.60	\$0.00	\$0.00	\$696,597.60	\$696,597.60	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$696,597.60	\$696,597.60	\$696,597.60	\$0.00	\$696,597.60	\$0.00	\$0.00	\$696,597.60	\$696,597.60	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$103,252.76	\$103,252.76	\$103,252.76	\$0.00	\$103,252.76	\$0.00	\$0.00	\$103,252.76	\$103,252.76	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	\$0.00	\$103,252.76	\$103,252.76	\$103,252.76	\$0.00	\$103,252.76	\$0.00	\$0.00	\$103,252.76	\$103,252.76	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$799,85...	\$799,850.36	\$799,850.36	\$0.00	\$799,850.36	\$0.00	\$0.00	\$799,850.36	\$799,850.36	\$0.00
2019-3370 REHABILITACION DE RED DE		\$0.00	\$799,85...	\$799,850.36	\$799,850.36	\$0.00	\$799,850.36	\$0.00	\$0.00	\$799,850.36	\$799,850.36	\$0.00

O1606 2019-4077 CONSTRUCCION DE RED DE DRENAJE SANITARIO COL. LA PAZ (2DA. ETAPA)
INF06 Recursos Federales Infraestructura 2019

6000	INVERSIÓN PÚBLICA	\$0.00	\$1,033,137.93	\$1,033,137.93	\$0.00	\$1,033,137.93	\$0.00	\$0.00	\$1,033,137.93	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,033,137.93	\$1,033,137.93	\$0.00	\$1,033,137.93	\$0.00	\$0.00	\$1,033,137.93	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,033,137.93	\$1,033,137.93	\$0.00	\$1,033,137.93	\$0.00	\$0.00	\$1,033,137.93	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,033,137.93	\$1,033,137.93	\$0.00	\$1,033,137.93	\$0.00	\$0.00	\$1,033,137.93	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$1,033,1...	\$1,033,137.93	\$0.00	\$1,033,137.93	\$0.00	\$0.00	\$1,033,137.93	\$0.00	\$0.00	\$0.00
2019-4077 CONSTRUCCION DE RED DE L		\$0.00	\$1,033,1...	\$1,033,137.93	\$0.00	\$1,033,137.93	\$0.00	\$0.00	\$1,033,137.93	\$0.00	\$0.00	\$0.00

O1607 2019 - 4081 CONSTRUCCION DE RED DE DRENAJE EN COLONIA EL POLVORIN

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Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$3,392,545...	\$3,392,545.00	\$2,057,770.19	\$1,334,774.81	\$2,057,770.19	\$0.00	\$1,334,774.81	\$2,057,770.19	\$2,057,770.19	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$3,392,545...	\$3,392,545.00	\$2,057,770.19	\$1,334,774.81	\$2,057,770.19	\$0.00	\$1,334,774.81	\$2,057,770.19	\$2,057,770.19	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$3,392,545...	\$3,392,545.00	\$2,057,770.19	\$1,334,774.81	\$2,057,770.19	\$0.00	\$1,334,774.81	\$2,057,770.19	\$2,057,770.19	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$3,392,545...	\$3,392,545.00	\$2,057,770.19	\$1,334,774.81	\$2,057,770.19	\$0.00	\$1,334,774.81	\$2,057,770.19	\$2,057,770.19	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$3,392,5...	\$3,392,545.00	\$2,057,770.19	\$1,334,774.81	\$2,057,770.19	\$0.00	\$1,334,774.81	\$2,057,770.19	\$2,057,770.19	\$0.00
2019 - 4081 CONSTRUCCION DE RED DE		\$0.00	\$3,392,5...	\$3,392,545.00	\$2,057,770.19	\$1,334,774.81	\$2,057,770.19	\$0.00	\$1,334,774.81	\$2,057,770.19	\$2,057,770.19	\$0.00
O1608 2019 - 4082 CONSTRUCCION DE PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES (1A. ETAPA)												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,088,506...	\$2,088,506.75	\$0.00	\$2,088,506.75	\$0.00	\$0.00	\$2,088,506.75	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,088,506...	\$2,088,506.75	\$0.00	\$2,088,506.75	\$0.00	\$0.00	\$2,088,506.75	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, pi	\$0.00	\$2,088,506...	\$2,088,506.75	\$0.00	\$2,088,506.75	\$0.00	\$0.00	\$2,088,506.75	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, pi	\$0.00	\$2,088,506...	\$2,088,506.75	\$0.00	\$2,088,506.75	\$0.00	\$0.00	\$2,088,506.75	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$2,088,5...	\$2,088,506.75	\$0.00	\$2,088,506.75	\$0.00	\$0.00	\$2,088,506.75	\$0.00	\$0.00	\$0.00
2019 - 4082 CONSTRUCCION DE PLANTA		\$0.00	\$2,088,5...	\$2,088,506.75	\$0.00	\$2,088,506.75	\$0.00	\$0.00	\$2,088,506.75	\$0.00	\$0.00	\$0.00
O1609 2019 - 4770 REHABILITACION DE RED DE DRENAJE EN CALLE TERAN												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$774,360.52	\$774,360.52	\$0.00	\$774,360.52	\$0.00	\$0.00	\$774,360.52	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$774,360.52	\$774,360.52	\$0.00	\$774,360.52	\$0.00	\$0.00	\$774,360.52	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, pi	\$0.00	\$774,360.52	\$774,360.52	\$0.00	\$774,360.52	\$0.00	\$0.00	\$774,360.52	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, pi	\$0.00	\$774,360.52	\$774,360.52	\$0.00	\$774,360.52	\$0.00	\$0.00	\$774,360.52	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$774,36...	\$774,360.52	\$0.00	\$774,360.52	\$0.00	\$0.00	\$774,360.52	\$0.00	\$0.00	\$0.00
2019 - 4770 REHABILITACION DE RED DE		\$0.00	\$774,36...	\$774,360.52	\$0.00	\$774,360.52	\$0.00	\$0.00	\$774,360.52	\$0.00	\$0.00	\$0.00
O1701 2019-3371 PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE PROL. HIDALGO												
FOR06 Recursos Federales Fortalecimiento 2019												

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ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$0.00	\$257,362.36	\$257,362.36	\$257,361.37	\$0.99	\$257,361.37	\$0.00	\$0.99	\$257,361.37	\$257,361.37	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$257,362.36	\$257,362.36	\$257,361.37	\$0.99	\$257,361.37	\$0.00	\$0.99	\$257,361.37	\$257,361.37	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$257,362.36	\$257,362.36	\$257,361.37	\$0.99	\$257,361.37	\$0.00	\$0.99	\$257,361.37	\$257,361.37	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	\$0.00	\$257,362.36	\$257,362.36	\$257,361.37	\$0.99	\$257,361.37	\$0.00	\$0.99	\$257,361.37	\$257,361.37	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$257,36...	\$257,362.36	\$257,361.37	\$0.99	\$257,361.37	\$0.00	\$0.99	\$257,361.37	\$257,361.37	\$0.00
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$105,00...	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00
2019-3371 PAVIMENTACION CON CONCR		\$0.00	\$362,36...	\$362,362.36	\$362,361.37	\$0.99	\$362,361.37	\$0.00	\$0.99	\$362,361.37	\$362,361.37	\$0.00
O1702 2019 - 3682 PAVIMENTACION CON CONCRETO HIDRAULICO EN LA CALLE GENERAL JOSE MA. MOPELOS Y BAYON												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,321,908.86	\$1,321,908.86	\$0.00	\$1,321,908.86	\$0.00	\$0.00	\$1,321,908.86	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,321,908.86	\$1,321,908.86	\$0.00	\$1,321,908.86	\$0.00	\$0.00	\$1,321,908.86	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,321,908.86	\$1,321,908.86	\$0.00	\$1,321,908.86	\$0.00	\$0.00	\$1,321,908.86	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	\$0.00	\$1,321,908.86	\$1,321,908.86	\$0.00	\$1,321,908.86	\$0.00	\$0.00	\$1,321,908.86	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$1,321,9...	\$1,321,908.86	\$0.00	\$1,321,908.86	\$0.00	\$0.00	\$1,321,908.86	\$0.00	\$0.00	\$0.00
2019 - 3682 PAVIMENTACION CON CONC		\$0.00	\$1,321,9...	\$1,321,908.86	\$0.00	\$1,321,908.86	\$0.00	\$0.00	\$1,321,908.86	\$0.00	\$0.00	\$0.00
O1703 2018 - 3685 PAVIMENTACION CON CONCRETO HIDRAULICO DE CALLE MANUEL DOBLADO												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,806,274.74	\$2,806,274.74	\$0.00	\$2,806,274.74	\$0.00	\$0.00	\$2,806,274.74	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,806,274.74	\$2,806,274.74	\$0.00	\$2,806,274.74	\$0.00	\$0.00	\$2,806,274.74	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$2,806,274.74	\$2,806,274.74	\$0.00	\$2,806,274.74	\$0.00	\$0.00	\$2,806,274.74	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	\$0.00	\$2,806,274.74	\$2,806,274.74	\$0.00	\$2,806,274.74	\$0.00	\$0.00	\$2,806,274.74	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$2,806,2...	\$2,806,274.74	\$0.00	\$2,806,274.74	\$0.00	\$0.00	\$2,806,274.74	\$0.00	\$0.00	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2018 - 3685 PAVIMENTACION CON CONC		\$0.00	\$2,806,2...	\$2,806,274.74	\$0.00	\$2,806,274.74	\$0.00	\$0.00	\$2,806,274.74	\$0.00	\$0.00	\$0.00
O1901 2019 - 53 PAGO DE DERECHOS Y APROVECHAMIENTOS POR DESCARGAS DE AGUAS NACIONALES (EXTRACCION DE AGUA)												
FOR06 Recursos Federales Fortalecimiento 2019												
3000	SERVICIOS GENERALES	\$0.00	\$400,000.00	\$400,000.00	\$162,499.00	\$237,501.00	\$162,499.00	\$0.00	\$237,501.00	\$162,499.00	\$162,499.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$400,000.00	\$400,000.00	\$162,499.00	\$237,501.00	\$162,499.00	\$0.00	\$237,501.00	\$162,499.00	\$162,499.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$400,000.00	\$400,000.00	\$162,499.00	\$237,501.00	\$162,499.00	\$0.00	\$237,501.00	\$162,499.00	\$162,499.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$400,000.00	\$400,000.00	\$162,499.00	\$237,501.00	\$162,499.00	\$0.00	\$237,501.00	\$162,499.00	\$162,499.00	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$400,00...	\$400,000.00	\$162,499.00	\$237,501.00	\$162,499.00	\$0.00	\$237,501.00	\$162,499.00	\$162,499.00	\$0.00
2019 - 53 PAGO DE DERECHOS Y APROV		\$0.00	\$400,00...	\$400,000.00	\$162,499.00	\$237,501.00	\$162,499.00	\$0.00	\$237,501.00	\$162,499.00	\$162,499.00	\$0.00
O1902 2019 - 50 PAGO DE ENERGIA A POZOS Y REBOMBEO												
FOR06 Recursos Federales Fortalecimiento 2019												
3000	SERVICIOS GENERALES	\$0.00	\$4,200,000...	\$4,200,000.00	\$2,644,952.00	\$1,555,048.00	\$2,644,952.00	\$0.00	\$1,555,048.00	\$2,644,952.00	\$2,644,952.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,200,000...	\$4,200,000.00	\$2,644,952.00	\$1,555,048.00	\$2,644,952.00	\$0.00	\$1,555,048.00	\$2,644,952.00	\$2,644,952.00	\$0.00
3110	Energía eléctrica	\$0.00	\$4,200,000...	\$4,200,000.00	\$2,644,952.00	\$1,555,048.00	\$2,644,952.00	\$0.00	\$1,555,048.00	\$2,644,952.00	\$2,644,952.00	\$0.00
3111	Energía eléctrica	\$0.00	\$4,200,000...	\$4,200,000.00	\$2,644,952.00	\$1,555,048.00	\$2,644,952.00	\$0.00	\$1,555,048.00	\$2,644,952.00	\$2,644,952.00	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$4,200,0...	\$4,200,000.00	\$2,644,952.00	\$1,555,048.00	\$2,644,952.00	\$0.00	\$1,555,048.00	\$2,644,952.00	\$2,644,952.00	\$0.00
2019 - 50 PAGO DE ENERGIA A POZOS Y		\$0.00	\$4,200,0...	\$4,200,000.00	\$2,644,952.00	\$1,555,048.00	\$2,644,952.00	\$0.00	\$1,555,048.00	\$2,644,952.00	\$2,644,952.00	\$0.00
O1903 2019 - 114 REHABILITACION DE RED DE AGUA POTABLE EN LAS CALLES PBRO. ANTONIO REYNA RANGEL PBRO IGNACIO AGUIRRE HERNANDEZ Y PBRO ILLIAN DOMINGUEZ												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,289,200...	\$1,289,200.00	\$1,289,200.00	\$0.00	\$1,289,200.00	\$0.00	\$0.00	\$1,289,200.00	\$1,289,200.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,289,200...	\$1,289,200.00	\$1,289,200.00	\$0.00	\$1,289,200.00	\$0.00	\$0.00	\$1,289,200.00	\$1,289,200.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,289,200...	\$1,289,200.00	\$1,289,200.00	\$0.00	\$1,289,200.00	\$0.00	\$0.00	\$1,289,200.00	\$1,289,200.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,289,200...	\$1,289,200.00	\$1,289,200.00	\$0.00	\$1,289,200.00	\$0.00	\$0.00	\$1,289,200.00	\$1,289,200.00	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$1,289,2...	\$1,289,200.00	\$1,289,200.00	\$0.00	\$1,289,200.00	\$0.00	\$0.00	\$1,289,200.00	\$1,289,200.00	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Fecha y hora de Impresión | 10/oct./2019
08:29 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2019 - 114 REHABILITACION DE RED DE												
		\$0.00	\$1,289,2...	\$1,289,200.00	\$1,289,200.00	\$0.00	\$1,289,200.00	\$0.00	\$0.00	\$1,289,200.00	\$1,289,200.00	\$0.00
O1904 2019-3366 REHABILITACION DE POZOS PROFUNDOS EN CABECERA MUNICIPAL												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$443,808.15	\$443,808.15	\$446,502.56	-\$2,694.41	\$446,502.56	\$0.00	-\$2,694.41	\$446,502.56	\$446,502.56	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$443,808.15	\$443,808.15	\$446,502.56	-\$2,694.41	\$446,502.56	\$0.00	-\$2,694.41	\$446,502.56	\$446,502.56	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$443,808.15	\$443,808.15	\$446,502.56	-\$2,694.41	\$446,502.56	\$0.00	-\$2,694.41	\$446,502.56	\$446,502.56	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$443,808.15	\$443,808.15	\$446,502.56	-\$2,694.41	\$446,502.56	\$0.00	-\$2,694.41	\$446,502.56	\$446,502.56	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$443,80...	\$443,808.15	\$446,502.56	-\$2,694.41	\$446,502.56	\$0.00	-\$2,694.41	\$446,502.56	\$446,502.56	\$0.00
2019-3366 REHABILITACION DE POZOS F												
		\$0.00	\$443,80...	\$443,808.15	\$446,502.56	-\$2,694.41	\$446,502.56	\$0.00	-\$2,694.41	\$446,502.56	\$446,502.56	\$0.00
O1905 2019 - 4074 ABASTECIMIENTO DE AGUA MEDIANTE SUMINISTRO DE TINACOS												
FOR06 Recursos Federales Fortalecimiento 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$407,705.20	\$407,705.20	\$407,705.20	\$0.00	\$407,705.20	\$0.00	\$0.00	\$407,705.20	\$407,705.20	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$407,705.20	\$407,705.20	\$407,705.20	\$0.00	\$407,705.20	\$0.00	\$0.00	\$407,705.20	\$407,705.20	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$407,705.20	\$407,705.20	\$407,705.20	\$0.00	\$407,705.20	\$0.00	\$0.00	\$407,705.20	\$407,705.20	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$407,705.20	\$407,705.20	\$407,705.20	\$0.00	\$407,705.20	\$0.00	\$0.00	\$407,705.20	\$407,705.20	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$407,70...	\$407,705.20	\$407,705.20	\$0.00	\$407,705.20	\$0.00	\$0.00	\$407,705.20	\$407,705.20	\$0.00
2019 - 4074 ABASTECIMIENTO DE AGUA												
		\$0.00	\$407,70...	\$407,705.20	\$407,705.20	\$0.00	\$407,705.20	\$0.00	\$0.00	\$407,705.20	\$407,705.20	\$0.00
O2001 2019 - 989 AMPLIACION DE RED ELECTRICA EN LOCALIDAD DE COLONIA ZARAGOZA												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,280,450...	\$1,280,450.00	\$808,610.77	\$471,839.23	\$808,610.77	\$0.00	\$471,839.23	\$808,610.77	\$808,610.77	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,280,450...	\$1,280,450.00	\$808,610.77	\$471,839.23	\$808,610.77	\$0.00	\$471,839.23	\$808,610.77	\$808,610.77	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,280,450...	\$1,280,450.00	\$808,610.77	\$471,839.23	\$808,610.77	\$0.00	\$471,839.23	\$808,610.77	\$808,610.77	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,280,450...	\$1,280,450.00	\$808,610.77	\$471,839.23	\$808,610.77	\$0.00	\$471,839.23	\$808,610.77	\$808,610.77	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$1,280,4...	\$1,280,450.00	\$808,610.77	\$471,839.23	\$808,610.77	\$0.00	\$471,839.23	\$808,610.77	\$808,610.77	\$0.00
2019 - 989 AMPLIACION DE RED ELECTR												
		\$0.00	\$1,280,4...	\$1,280,450.00	\$808,610.77	\$471,839.23	\$808,610.77	\$0.00	\$471,839.23	\$808,610.77	\$808,610.77	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2002 2019 - 987 AMPLIACION DE RED ELECTRICA EN CALLE DEPORTIVA EN LOCALIDAD DE DIEGO MARTIN												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$785,600.00	\$785,600.00	\$486,430.72	\$299,169.28	\$486,430.72	\$0.00	\$299,169.28	\$486,430.72	\$486,430.72	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$785,600.00	\$785,600.00	\$486,430.72	\$299,169.28	\$486,430.72	\$0.00	\$299,169.28	\$486,430.72	\$486,430.72	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$785,600.00	\$785,600.00	\$486,430.72	\$299,169.28	\$486,430.72	\$0.00	\$299,169.28	\$486,430.72	\$486,430.72	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$785,600.00	\$785,600.00	\$486,430.72	\$299,169.28	\$486,430.72	\$0.00	\$299,169.28	\$486,430.72	\$486,430.72	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$785,60...	\$785,600.00	\$486,430.72	\$299,169.28	\$486,430.72	\$0.00	\$299,169.28	\$486,430.72	\$486,430.72	\$0.00
2019 - 987 AMPLIACION DE RED ELECTR		\$0.00	\$785,60...	\$785,600.00	\$486,430.72	\$299,169.28	\$486,430.72	\$0.00	\$299,169.28	\$486,430.72	\$486,430.72	\$0.00
O2003 2019 - 988 AMPLIACION DE RED ELECTRICA EN CALLE LUIS DONALDO COLOSIO EN LA LOCALIDAD DE DIEGO MARTIN												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$720,570.00	\$720,570.00	\$450,381.22	\$270,188.78	\$450,381.22	\$0.00	\$270,188.78	\$450,381.22	\$450,381.22	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$720,570.00	\$720,570.00	\$450,381.22	\$270,188.78	\$450,381.22	\$0.00	\$270,188.78	\$450,381.22	\$450,381.22	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$720,570.00	\$720,570.00	\$450,381.22	\$270,188.78	\$450,381.22	\$0.00	\$270,188.78	\$450,381.22	\$450,381.22	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$720,570.00	\$720,570.00	\$450,381.22	\$270,188.78	\$450,381.22	\$0.00	\$270,188.78	\$450,381.22	\$450,381.22	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$720,57...	\$720,570.00	\$450,381.22	\$270,188.78	\$450,381.22	\$0.00	\$270,188.78	\$450,381.22	\$450,381.22	\$0.00
2019 - 988 AMPLIACION DE RED ELECTR		\$0.00	\$720,57...	\$720,570.00	\$450,381.22	\$270,188.78	\$450,381.22	\$0.00	\$270,188.78	\$450,381.22	\$450,381.22	\$0.00
O2004 2019 - 986 AMPLIACION DE RED ELECTRICA EN CALLE FRANCISCO VILLA												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$554,780.00	\$554,780.00	\$337,354.11	\$217,425.89	\$337,354.11	\$0.00	\$217,425.89	\$337,354.11	\$337,354.11	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$554,780.00	\$554,780.00	\$337,354.11	\$217,425.89	\$337,354.11	\$0.00	\$217,425.89	\$337,354.11	\$337,354.11	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$554,780.00	\$554,780.00	\$337,354.11	\$217,425.89	\$337,354.11	\$0.00	\$217,425.89	\$337,354.11	\$337,354.11	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$554,780.00	\$554,780.00	\$337,354.11	\$217,425.89	\$337,354.11	\$0.00	\$217,425.89	\$337,354.11	\$337,354.11	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$554,78...	\$554,780.00	\$337,354.11	\$217,425.89	\$337,354.11	\$0.00	\$217,425.89	\$337,354.11	\$337,354.11	\$0.00
2019 - 986 AMPLIACION DE RED ELECTR		\$0.00	\$554,78...	\$554,780.00	\$337,354.11	\$217,425.89	\$337,354.11	\$0.00	\$217,425.89	\$337,354.11	\$337,354.11	\$0.00

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2005 2019 - 3445 MEJORAMIENTO DE ALUMBRADO PUBLICO MEDIANTE LA INSTALACION DE LUMINARIAS												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$699,480.50	\$699,480.50	\$699,480.50	\$0.00	\$699,480.50	\$0.00	\$0.00	\$699,480.50	\$699,480.50	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$699,480.50	\$699,480.50	\$699,480.50	\$0.00	\$699,480.50	\$0.00	\$0.00	\$699,480.50	\$699,480.50	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$699,480.50	\$699,480.50	\$699,480.50	\$0.00	\$699,480.50	\$0.00	\$0.00	\$699,480.50	\$699,480.50	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$699,480.50	\$699,480.50	\$699,480.50	\$0.00	\$699,480.50	\$0.00	\$0.00	\$699,480.50	\$699,480.50	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$699,48...	\$699,480.50	\$699,480.50	\$0.00	\$699,480.50	\$0.00	\$0.00	\$699,480.50	\$699,480.50	\$0.00
2019 - 3445 MEJORAMIENTO DE ALUMBR		\$0.00	\$699,48...	\$699,480.50	\$699,480.50	\$0.00	\$699,480.50	\$0.00	\$0.00	\$699,480.50	\$699,480.50	\$0.00
O2006 2019 - 4087 AMPLIACION DE RED ELECTRICA EN LA LOCALIDAD DE PUNTEROS												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,235,490.00	\$1,235,490.00	\$832,210.43	\$403,279.57	\$832,210.43	\$0.00	\$403,279.57	\$832,210.43	\$832,210.43	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,235,490.00	\$1,235,490.00	\$832,210.43	\$403,279.57	\$832,210.43	\$0.00	\$403,279.57	\$832,210.43	\$832,210.43	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,235,490.00	\$1,235,490.00	\$832,210.43	\$403,279.57	\$832,210.43	\$0.00	\$403,279.57	\$832,210.43	\$832,210.43	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,235,490.00	\$1,235,490.00	\$832,210.43	\$403,279.57	\$832,210.43	\$0.00	\$403,279.57	\$832,210.43	\$832,210.43	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$1,235,4...	\$1,235,490.00	\$832,210.43	\$403,279.57	\$832,210.43	\$0.00	\$403,279.57	\$832,210.43	\$832,210.43	\$0.00
2019 - 4087 AMPLIACION DE RED ELECTI		\$0.00	\$1,235,4...	\$1,235,490.00	\$832,210.43	\$403,279.57	\$832,210.43	\$0.00	\$403,279.57	\$832,210.43	\$832,210.43	\$0.00
O2007 2019 - 4084 AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN CALLE PUERTO PRINCIPE, COL.												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$499,658.00	\$499,658.00	\$316,647.89	\$183,010.11	\$316,647.89	\$0.00	\$183,010.11	\$316,647.89	\$316,647.89	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$499,658.00	\$499,658.00	\$316,647.89	\$183,010.11	\$316,647.89	\$0.00	\$183,010.11	\$316,647.89	\$316,647.89	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$499,658.00	\$499,658.00	\$316,647.89	\$183,010.11	\$316,647.89	\$0.00	\$183,010.11	\$316,647.89	\$316,647.89	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$499,658.00	\$499,658.00	\$316,647.89	\$183,010.11	\$316,647.89	\$0.00	\$183,010.11	\$316,647.89	\$316,647.89	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$499,65...	\$499,658.00	\$316,647.89	\$183,010.11	\$316,647.89	\$0.00	\$183,010.11	\$316,647.89	\$316,647.89	\$0.00
2019 - 4084 AMPLIACION DE RED DE DIS		\$0.00	\$499,65...	\$499,658.00	\$316,647.89	\$183,010.11	\$316,647.89	\$0.00	\$183,010.11	\$316,647.89	\$316,647.89	\$0.00

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
02101 2019 - 995 MEJORAMIENTO DE VIVIENDA MEDIANTE LA CONSTRUCCION DE PISO FIRME (CONCRETO)												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,000,000...	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,000,000...	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6110	Edificación habitacional	\$0.00	\$1,000,000...	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6111	Edificación habitacional	\$0.00	\$1,000,000...	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$1,000,0...	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
2019 - 995 MEJORAMIENTO DE VIVIENDA		\$0.00	\$1,000,0...	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
02102 2019 - 991 MEJORAMIENTO DE VIVIENDA MEDIANTE LA CONSTRUCCION DE TECHO FIRME (CONCRETO ARMADO)												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,200,000...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,200,000...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
6110	Edificación habitacional	\$0.00	\$1,200,000...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
6111	Edificación habitacional	\$0.00	\$1,200,000...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$1,200,0...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
2019 - 991 MEJORAMIENTO DE VIVIENDA		\$0.00	\$1,200,0...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
02103 2019 - 3934 CONSTRUCCION DE CUARTOS DORMITORIOS DE 4X4 EN LA LOC PALMA PEGADA												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$116,861.50	\$116,861.50	\$0.00	\$116,861.50	\$0.00	\$0.00	\$116,861.50	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$116,861.50	\$116,861.50	\$0.00	\$116,861.50	\$0.00	\$0.00	\$116,861.50	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$0.00	\$116,861.50	\$116,861.50	\$0.00	\$116,861.50	\$0.00	\$0.00	\$116,861.50	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$0.00	\$116,861.50	\$116,861.50	\$0.00	\$116,861.50	\$0.00	\$0.00	\$116,861.50	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$116,86...	\$116,861.50	\$0.00	\$116,861.50	\$0.00	\$0.00	\$116,861.50	\$0.00	\$0.00	\$0.00
2019 - 3934 CONSTRUCCION DE CUARTC		\$0.00	\$116,86...	\$116,861.50	\$0.00	\$116,861.50	\$0.00	\$0.00	\$116,861.50	\$0.00	\$0.00	\$0.00

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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
02104 2019 - 3935 CONSTRUCCION DE CUARTOS DORMITORIOS DE 4X4 EN LA LOCALIDAD POZO SECO												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$70,461.50	\$70,461.50	\$0.00	\$70,461.50	\$0.00	\$0.00	\$70,461.50	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$70,461.50	\$70,461.50	\$0.00	\$70,461.50	\$0.00	\$0.00	\$70,461.50	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$0.00	\$70,461.50	\$70,461.50	\$0.00	\$70,461.50	\$0.00	\$0.00	\$70,461.50	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$0.00	\$70,461.50	\$70,461.50	\$0.00	\$70,461.50	\$0.00	\$0.00	\$70,461.50	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$70,461.50	\$70,461.50	\$0.00	\$70,461.50	\$0.00	\$0.00	\$70,461.50	\$0.00	\$0.00	\$0.00
2019 - 3935 CONSTRUCCION DE CUARTC		\$0.00	\$70,461.50	\$70,461.50	\$0.00	\$70,461.50	\$0.00	\$0.00	\$70,461.50	\$0.00	\$0.00	\$0.00
02105 2019 - 3938 CONSTRUCCION DE CUARTOS DORMITORIOS DE 4X4 EN LOC SALINAS												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$743,261.50	\$743,261.50	\$0.00	\$743,261.50	\$0.00	\$0.00	\$743,261.50	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$743,261.50	\$743,261.50	\$0.00	\$743,261.50	\$0.00	\$0.00	\$743,261.50	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$0.00	\$743,261.50	\$743,261.50	\$0.00	\$743,261.50	\$0.00	\$0.00	\$743,261.50	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$0.00	\$743,261.50	\$743,261.50	\$0.00	\$743,261.50	\$0.00	\$0.00	\$743,261.50	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$743,261.50	\$743,261.50	\$0.00	\$743,261.50	\$0.00	\$0.00	\$743,261.50	\$0.00	\$0.00	\$0.00
2019 - 3938 CONSTRUCCION DE CUARTC		\$0.00	\$743,261.50	\$743,261.50	\$0.00	\$743,261.50	\$0.00	\$0.00	\$743,261.50	\$0.00	\$0.00	\$0.00
02106 2019 - 3936 CONSTRUCCION DE CUARTOS DORMITORIOS DE 4X4 EN LOC. SALTO DE MATORRAL												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$93,661.50	\$93,661.50	\$0.00	\$93,661.50	\$0.00	\$0.00	\$93,661.50	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$93,661.50	\$93,661.50	\$0.00	\$93,661.50	\$0.00	\$0.00	\$93,661.50	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$0.00	\$93,661.50	\$93,661.50	\$0.00	\$93,661.50	\$0.00	\$0.00	\$93,661.50	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$0.00	\$93,661.50	\$93,661.50	\$0.00	\$93,661.50	\$0.00	\$0.00	\$93,661.50	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$93,661.50	\$93,661.50	\$0.00	\$93,661.50	\$0.00	\$0.00	\$93,661.50	\$0.00	\$0.00	\$0.00
2019 - 3936 CONSTRUCCION DE CUARTC		\$0.00	\$93,661.50	\$93,661.50	\$0.00	\$93,661.50	\$0.00	\$0.00	\$93,661.50	\$0.00	\$0.00	\$0.00

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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2107 2019 - 3937 CONSTRUCCION DE CUARTOS DORMITORIOS DE 4X4 EN LA LOC SAN JUAN SIN AGUA												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$140,061.50	\$140,061.50	\$0.00	\$140,061.50	\$0.00	\$0.00	\$140,061.50	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$140,061.50	\$140,061.50	\$0.00	\$140,061.50	\$0.00	\$0.00	\$140,061.50	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$0.00	\$140,061.50	\$140,061.50	\$0.00	\$140,061.50	\$0.00	\$0.00	\$140,061.50	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$0.00	\$140,061.50	\$140,061.50	\$0.00	\$140,061.50	\$0.00	\$0.00	\$140,061.50	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$140,061.50	\$140,061.50	\$0.00	\$140,061.50	\$0.00	\$0.00	\$140,061.50	\$0.00	\$0.00	\$0.00
2019 - 3937 CONSTRUCCION DE CUARTO		\$0.00	\$140,061.50	\$140,061.50	\$0.00	\$140,061.50	\$0.00	\$0.00	\$140,061.50	\$0.00	\$0.00	\$0.00
O2501 2019 - 209 DESAYUNOS ESCOLARES CALIENTES EN JN LIDIA PEREZ ZAVALA												
FOR06 Recursos Federales Fortalecimiento 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$14,400.00	\$14,400.00	\$6,145.04	\$8,254.96	\$6,145.04	\$0.00	\$8,254.96	\$6,145.04	\$6,145.04	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$14,400.00	\$14,400.00	\$6,145.04	\$8,254.96	\$6,145.04	\$0.00	\$8,254.96	\$6,145.04	\$6,145.04	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$14,400.00	\$14,400.00	\$6,145.04	\$8,254.96	\$6,145.04	\$0.00	\$8,254.96	\$6,145.04	\$6,145.04	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$14,400.00	\$14,400.00	\$6,145.04	\$8,254.96	\$6,145.04	\$0.00	\$8,254.96	\$6,145.04	\$6,145.04	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$14,400.00	\$14,400.00	\$6,145.04	\$8,254.96	\$6,145.04	\$0.00	\$8,254.96	\$6,145.04	\$6,145.04	\$0.00
2019 - 209 DESAYUNOS ESCOLARES CA		\$0.00	\$14,400.00	\$14,400.00	\$6,145.04	\$8,254.96	\$6,145.04	\$0.00	\$8,254.96	\$6,145.04	\$6,145.04	\$0.00
O2502 2019 - 202 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. RURAL GUADALUPE VICTORIA												
FOR06 Recursos Federales Fortalecimiento 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
2019 - 202 DESAYUNOS ESCOLARES CA		\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00

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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2503 2019 - 213 DESAYUNOS ESCOLARES CALIENTES EN PREESCOLAR FRANCISCO VILLA												
FOR06 Recursos Federales Fortalecimiento 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
2019 - 213 DESAYUNOS ESCOLARES CA		\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
O2504 2019 - 116 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. MIGUEL HIDALGO												
FOR06 Recursos Federales Fortalecimiento 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
2019 - 116 DESAYUNOS ESCOLARES CA		\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
O2505 2019 - 207 DESAYUNOS ESCOLARES CALIENTES EN JN. NETZAHUALCOYOTL												
FOR06 Recursos Federales Fortalecimiento 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
2019 - 207 DESAYUNOS ESCOLARES CA		\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2506 2019 - 144 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. EMILIANO ZAPATA												
FOR06 Recursos Federales Fortalecimiento 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
2019 - 144 DESAYUNOS ESCOLARES CA		\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
O2507 2019 - 212 DESAYUNOS ESCOLARES CALIENTES EN PREESCOLAR COMUNITARIO												
FOR06 Recursos Federales Fortalecimiento 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
2019 - 212 DESAYUNOS ESCOLARES CA		\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
O2508 2019 - 115 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. FEDERAL BENITO JUAREZ												
FOR06 Recursos Federales Fortalecimiento 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$50,400.00	\$50,400.00	\$21,507.64	\$28,892.36	\$21,507.64	\$0.00	\$28,892.36	\$21,507.64	\$21,507.64	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$50,400.00	\$50,400.00	\$21,507.64	\$28,892.36	\$21,507.64	\$0.00	\$28,892.36	\$21,507.64	\$21,507.64	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$50,400.00	\$50,400.00	\$21,507.64	\$28,892.36	\$21,507.64	\$0.00	\$28,892.36	\$21,507.64	\$21,507.64	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$50,400.00	\$50,400.00	\$21,507.64	\$28,892.36	\$21,507.64	\$0.00	\$28,892.36	\$21,507.64	\$21,507.64	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$50,400.00	\$50,400.00	\$21,507.64	\$28,892.36	\$21,507.64	\$0.00	\$28,892.36	\$21,507.64	\$21,507.64	\$0.00
2019 - 115 DESAYUNOS ESCOLARES CA		\$0.00	\$50,400.00	\$50,400.00	\$21,507.64	\$28,892.36	\$21,507.64	\$0.00	\$28,892.36	\$21,507.64	\$21,507.64	\$0.00

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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2509 2019 - 204 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. AQUILES SERDAN												
FOR06 Recursos Federales Fortalecimiento 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
2019 - 204 DESAYUNOS ESCOLARES CA		\$0.00	\$57,600.00	\$57,600.00	\$24,580.16	\$33,019.84	\$24,580.16	\$0.00	\$33,019.84	\$24,580.16	\$24,580.16	\$0.00
O2510 2019 - 203 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. JESUS M. ISAIS												
FOR06 Recursos Federales Fortalecimiento 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$136,800.00	\$136,800.00	\$58,377.88	\$78,422.12	\$58,377.88	\$0.00	\$78,422.12	\$58,377.88	\$58,377.88	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$136,800.00	\$136,800.00	\$58,377.88	\$78,422.12	\$58,377.88	\$0.00	\$78,422.12	\$58,377.88	\$58,377.88	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$136,800.00	\$136,800.00	\$58,377.88	\$78,422.12	\$58,377.88	\$0.00	\$78,422.12	\$58,377.88	\$58,377.88	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$136,800.00	\$136,800.00	\$58,377.88	\$78,422.12	\$58,377.88	\$0.00	\$78,422.12	\$58,377.88	\$58,377.88	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$136,800.00	\$136,800.00	\$58,377.88	\$78,422.12	\$58,377.88	\$0.00	\$78,422.12	\$58,377.88	\$58,377.88	\$0.00
2019 - 203 DESAYUNOS ESCOLARES CA		\$0.00	\$136,800.00	\$136,800.00	\$58,377.88	\$78,422.12	\$58,377.88	\$0.00	\$78,422.12	\$58,377.88	\$58,377.88	\$0.00
O2511 2019 - 205 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. EVARISTO BECERRA TURNO												
FOR06 Recursos Federales Fortalecimiento 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$64,800.00	\$64,800.00	\$27,652.68	\$37,147.32	\$27,652.68	\$0.00	\$37,147.32	\$27,652.68	\$27,652.68	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$64,800.00	\$64,800.00	\$27,652.68	\$37,147.32	\$27,652.68	\$0.00	\$37,147.32	\$27,652.68	\$27,652.68	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$64,800.00	\$64,800.00	\$27,652.68	\$37,147.32	\$27,652.68	\$0.00	\$37,147.32	\$27,652.68	\$27,652.68	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$64,800.00	\$64,800.00	\$27,652.68	\$37,147.32	\$27,652.68	\$0.00	\$37,147.32	\$27,652.68	\$27,652.68	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$64,800.00	\$64,800.00	\$27,652.68	\$37,147.32	\$27,652.68	\$0.00	\$37,147.32	\$27,652.68	\$27,652.68	\$0.00
2019 - 205 DESAYUNOS ESCOLARES CA		\$0.00	\$64,800.00	\$64,800.00	\$27,652.68	\$37,147.32	\$27,652.68	\$0.00	\$37,147.32	\$27,652.68	\$27,652.68	\$0.00

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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2512 2019 - 206 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. BELISARIO DOMINGUEZ												
FOR06 Recursos Federales Fortalecimiento 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$230,400.00	\$230,400.00	\$98,320.64	\$132,079.36	\$98,320.64	\$0.00	\$132,079.36	\$98,320.64	\$98,320.64	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$230,400.00	\$230,400.00	\$98,320.64	\$132,079.36	\$98,320.64	\$0.00	\$132,079.36	\$98,320.64	\$98,320.64	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$230,400.00	\$230,400.00	\$98,320.64	\$132,079.36	\$98,320.64	\$0.00	\$132,079.36	\$98,320.64	\$98,320.64	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$230,400.00	\$230,400.00	\$98,320.64	\$132,079.36	\$98,320.64	\$0.00	\$132,079.36	\$98,320.64	\$98,320.64	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$230,400.00	\$230,400.00	\$98,320.64	\$132,079.36	\$98,320.64	\$0.00	\$132,079.36	\$98,320.64	\$98,320.64	\$0.00
2019 - 206 DESAYUNOS ESCOLARES CA		\$0.00	\$230,400.00	\$230,400.00	\$98,320.64	\$132,079.36	\$98,320.64	\$0.00	\$132,079.36	\$98,320.64	\$98,320.64	\$0.00
O2513 2019 - 117 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. COMUNITARIA DE LA COM. DE TDIANA												
FOR06 Recursos Federales Fortalecimiento 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
2019 - 117 DESAYUNOS ESCOLARES CA		\$0.00	\$7,200.00	\$7,200.00	\$3,072.52	\$4,127.48	\$3,072.52	\$0.00	\$4,127.48	\$3,072.52	\$3,072.52	\$0.00
O2514 2019 - 140 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. MIGUEL HIDALGO												
FOR06 Recursos Federales Fortalecimiento 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$14,400.00	\$14,400.00	\$6,145.04	\$8,254.96	\$6,145.04	\$0.00	\$8,254.96	\$6,145.04	\$6,145.04	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$14,400.00	\$14,400.00	\$6,145.04	\$8,254.96	\$6,145.04	\$0.00	\$8,254.96	\$6,145.04	\$6,145.04	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$14,400.00	\$14,400.00	\$6,145.04	\$8,254.96	\$6,145.04	\$0.00	\$8,254.96	\$6,145.04	\$6,145.04	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$14,400.00	\$14,400.00	\$6,145.04	\$8,254.96	\$6,145.04	\$0.00	\$8,254.96	\$6,145.04	\$6,145.04	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$14,400.00	\$14,400.00	\$6,145.04	\$8,254.96	\$6,145.04	\$0.00	\$8,254.96	\$6,145.04	\$6,145.04	\$0.00
2019 - 140 DESAYUNOS ESCOLARES CA		\$0.00	\$14,400.00	\$14,400.00	\$6,145.04	\$8,254.96	\$6,145.04	\$0.00	\$8,254.96	\$6,145.04	\$6,145.04	\$0.00

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Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2515 2019 - 1013 MEJORAMIENTO DE 2 AULAS ATIPICAS 6X8 EN JARDIN DE NIÑOS JUSTO SIERRA												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$557,937.06	\$557,937.06	\$271,692.21	\$286,244.85	\$271,692.21	\$0.00	\$286,244.85	\$271,692.21	\$271,692.21	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$557,937.06	\$557,937.06	\$271,692.21	\$286,244.85	\$271,692.21	\$0.00	\$286,244.85	\$271,692.21	\$271,692.21	\$0.00
6120	Edificación no habitacional	\$0.00	\$557,937.06	\$557,937.06	\$271,692.21	\$286,244.85	\$271,692.21	\$0.00	\$286,244.85	\$271,692.21	\$271,692.21	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$557,937.06	\$557,937.06	\$271,692.21	\$286,244.85	\$271,692.21	\$0.00	\$286,244.85	\$271,692.21	\$271,692.21	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$557,937.06	\$557,937.06	\$271,692.21	\$286,244.85	\$271,692.21	\$0.00	\$286,244.85	\$271,692.21	\$271,692.21	\$0.00
2019 - 1013 MEJORAMIENTO DE 2 AULAS		\$0.00	\$557,937.06	\$557,937.06	\$271,692.21	\$286,244.85	\$271,692.21	\$0.00	\$286,244.85	\$271,692.21	\$271,692.21	\$0.00
O2601 2019 - 984CONSTRUCCION DE AULA ADOSADA 6X8 ESTRUCTURA REGIONAL DE CONCRETO EN TEI ERACHII I ERATO MANIEI M DONCE												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$482,551.16	\$482,551.16	\$350,775.89	\$131,775.27	\$350,775.89	\$0.00	\$131,775.27	\$350,775.89	\$350,775.89	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$482,551.16	\$482,551.16	\$350,775.89	\$131,775.27	\$350,775.89	\$0.00	\$131,775.27	\$350,775.89	\$350,775.89	\$0.00
6120	Edificación no habitacional	\$0.00	\$482,551.16	\$482,551.16	\$350,775.89	\$131,775.27	\$350,775.89	\$0.00	\$131,775.27	\$350,775.89	\$350,775.89	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$482,551.16	\$482,551.16	\$350,775.89	\$131,775.27	\$350,775.89	\$0.00	\$131,775.27	\$350,775.89	\$350,775.89	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$482,551.16	\$482,551.16	\$350,775.89	\$131,775.27	\$350,775.89	\$0.00	\$131,775.27	\$350,775.89	\$350,775.89	\$0.00
2019 - 984CONSTRUCCION DE AULA ADOSADA		\$0.00	\$482,551.16	\$482,551.16	\$350,775.89	\$131,775.27	\$350,775.89	\$0.00	\$131,775.27	\$350,775.89	\$350,775.89	\$0.00
O2602 2019 - 985 CONSTRUCCION DE 2 AULAS 2EE ESTRUCTURA UIC EN CBTIS NO. 186												
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,154,496.90	\$1,154,496.90	\$1,099,389.45	\$55,107.45	\$1,099,389.45	\$0.00	\$55,107.45	\$1,099,389.45	\$1,099,389.45	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,154,496.90	\$1,154,496.90	\$1,099,389.45	\$55,107.45	\$1,099,389.45	\$0.00	\$55,107.45	\$1,099,389.45	\$1,099,389.45	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,154,496.90	\$1,154,496.90	\$1,099,389.45	\$55,107.45	\$1,099,389.45	\$0.00	\$55,107.45	\$1,099,389.45	\$1,099,389.45	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,154,496.90	\$1,154,496.90	\$1,099,389.45	\$55,107.45	\$1,099,389.45	\$0.00	\$55,107.45	\$1,099,389.45	\$1,099,389.45	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$1,154,496.90	\$1,154,496.90	\$1,099,389.45	\$55,107.45	\$1,099,389.45	\$0.00	\$55,107.45	\$1,099,389.45	\$1,099,389.45	\$0.00
2019 - 985 CONSTRUCCION DE 2 AULAS		\$0.00	\$1,154,496.90	\$1,154,496.90	\$1,099,389.45	\$55,107.45	\$1,099,389.45	\$0.00	\$55,107.45	\$1,099,389.45	\$1,099,389.45	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2801 2019 - 232 PROGRAMAS EMERGENTES Y CONTINGENCIAS												
FOR06 Recursos Federales Fortalecimiento 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$996,153.44	\$996,153.44	\$0.00	\$996,153.44	\$0.00	\$0.00	\$996,153.44	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$996,153.44	\$996,153.44	\$0.00	\$996,153.44	\$0.00	\$0.00	\$996,153.44	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$996,153.44	\$996,153.44	\$0.00	\$996,153.44	\$0.00	\$0.00	\$996,153.44	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$996,153.44	\$996,153.44	\$0.00	\$996,153.44	\$0.00	\$0.00	\$996,153.44	\$0.00	\$0.00	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$996,15...	\$996,153.44	\$0.00	\$996,153.44	\$0.00	\$0.00	\$996,153.44	\$0.00	\$0.00	\$0.00
INF06 Recursos Federales Infraestructura 2019												
6000	INVERSIÓN PÚBLICA	\$0.00	\$132,001.00	\$132,001.00	\$0.00	\$132,001.00	\$0.00	\$0.00	\$132,001.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$132,001.00	\$132,001.00	\$0.00	\$132,001.00	\$0.00	\$0.00	\$132,001.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$132,001.00	\$132,001.00	\$0.00	\$132,001.00	\$0.00	\$0.00	\$132,001.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$132,001.00	\$132,001.00	\$0.00	\$132,001.00	\$0.00	\$0.00	\$132,001.00	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2019		\$0.00	\$132,00...	\$132,001.00	\$0.00	\$132,001.00	\$0.00	\$0.00	\$132,001.00	\$0.00	\$0.00	\$0.00
2019 - 232 PROGRAMAS EMERGENTES Y		\$0.00	\$1,128,1...	\$1,128,154.44	\$0.00	\$1,128,154.44	\$0.00	\$0.00	\$1,128,154.44	\$0.00	\$0.00	\$0.00
O2901 2019-1284 MEJORAMIENTO DE SISTEMA DE RIEGO TECNIFICADO MEDIANTE CINTILLA												
FOR06 Recursos Federales Fortalecimiento 2019												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales Fortalecimiento 2019		\$0.00	\$1,250,0...	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00
2019-1284 MEJORAMIENTO DE SISTEMA		\$0.00	\$1,250,0...	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00
P1001 PENSIONES Y JUBILACIONES												
TES10 RECURSOS FEDERALES RAMO 28 2DA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,750,000.00	-\$1,410,78...	\$339,212.24	\$339,212.24	\$0.00	\$339,212.24	\$0.00	\$0.00	\$339,212.24	\$339,212.24	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,750,000.00	-\$1,410,78...	\$339,212.24	\$339,212.24	\$0.00	\$339,212.24	\$0.00	\$0.00	\$339,212.24	\$339,212.24	\$0.00

MUNICIPIO DE SALINAS
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
4510	Pensiones	\$900,000.00	-\$722,684.78	\$177,315.22	\$177,315.22	\$0.00	\$177,315.22	\$0.00	\$0.00	\$177,315.22	\$177,315.22	\$0.00
4511	PENSIONES	\$900,000.00	-\$722,684.78	\$177,315.22	\$177,315.22	\$0.00	\$177,315.22	\$0.00	\$0.00	\$177,315.22	\$177,315.22	\$0.00
4520	Jubilaciones	\$850,000.00	-\$688,102.98	\$161,897.02	\$161,897.02	\$0.00	\$161,897.02	\$0.00	\$0.00	\$161,897.02	\$161,897.02	\$0.00
4521	JUBILACIONES	\$850,000.00	-\$688,102.98	\$161,897.02	\$161,897.02	\$0.00	\$161,897.02	\$0.00	\$0.00	\$161,897.02	\$161,897.02	\$0.00
RECURSOS FEDERALES RAMO 28 2DA		\$1,750,000.00	-\$1,410,78...	\$339,212.24	\$339,212.24	\$0.00	\$339,212.24	\$0.00	\$0.00	\$339,212.24	\$339,212.24	\$0.00
TES12 RECURSOS FEDERALES RAMO 28 2019 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,410,787...	\$1,410,787.76	\$523,514.29	\$887,273.47	\$523,514.29	\$0.00	\$887,273.47	\$523,514.29	\$523,514.29	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$1,410,787...	\$1,410,787.76	\$523,514.29	\$887,273.47	\$523,514.29	\$0.00	\$887,273.47	\$523,514.29	\$523,514.29	\$0.00
4510	Pensiones	\$0.00	\$722,684.78	\$722,684.78	\$280,384.53	\$442,300.25	\$280,384.53	\$0.00	\$442,300.25	\$280,384.53	\$280,384.53	\$0.00
4511	PENSIONES	\$0.00	\$722,684.78	\$722,684.78	\$280,384.53	\$442,300.25	\$280,384.53	\$0.00	\$442,300.25	\$280,384.53	\$280,384.53	\$0.00
4520	Jubilaciones	\$0.00	\$688,102.98	\$688,102.98	\$243,129.76	\$444,973.22	\$243,129.76	\$0.00	\$444,973.22	\$243,129.76	\$243,129.76	\$0.00
4521	JUBILACIONES	\$0.00	\$688,102.98	\$688,102.98	\$243,129.76	\$444,973.22	\$243,129.76	\$0.00	\$444,973.22	\$243,129.76	\$243,129.76	\$0.00
RECURSOS FEDERALES RAMO 28 2019		\$0.00	\$1,410,7...	\$1,410,787.76	\$523,514.29	\$887,273.47	\$523,514.29	\$0.00	\$887,273.47	\$523,514.29	\$523,514.29	\$0.00
PENSIONES Y JUBILACIONES		\$1,750,000.00	\$0.00	\$1,750,000.00	\$862,726.53	\$887,273.47	\$862,726.53	\$0.00	\$887,273.47	\$862,726.53	\$862,726.53	\$0.00
S1001 SALUD A LA PERSONA												
TES10 RECURSOS FEDERALES RAMO 28 2DA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$17,490.00	\$17,490.00	\$17,490.00	\$0.00	\$17,490.00	\$0.00	\$0.00	\$17,490.00	\$17,490.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$17,490.00	\$17,490.00	\$17,490.00	\$0.00	\$17,490.00	\$0.00	\$0.00	\$17,490.00	\$17,490.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$17,490.00	\$17,490.00	\$17,490.00	\$0.00	\$17,490.00	\$0.00	\$0.00	\$17,490.00	\$17,490.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$17,490.00	\$17,490.00	\$17,490.00	\$0.00	\$17,490.00	\$0.00	\$0.00	\$17,490.00	\$17,490.00	\$0.00
RECURSOS FEDERALES RAMO 28 2DA		\$0.00	\$17,490.00	\$17,490.00	\$17,490.00	\$0.00	\$17,490.00	\$0.00	\$0.00	\$17,490.00	\$17,490.00	\$0.00
TES12 RECURSOS FEDERALES RAMO 28 2019 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$399,615.38	\$399,615.38	\$399,615.38	\$0.00	\$399,615.38	\$0.00	\$0.00	\$394,765.37	\$394,765.37	\$4,850.01
4400	AYUDAS SOCIALES	\$0.00	\$399,615.38	\$399,615.38	\$399,615.38	\$0.00	\$399,615.38	\$0.00	\$0.00	\$394,765.37	\$394,765.37	\$4,850.01
4410	Ayudas sociales a personas	\$0.00	\$399,615.38	\$399,615.38	\$399,615.38	\$0.00	\$399,615.38	\$0.00	\$0.00	\$394,765.37	\$394,765.37	\$4,850.01
4411	Ayudas sociales a personas	\$0.00	\$399,615.38	\$399,615.38	\$399,615.38	\$0.00	\$399,615.38	\$0.00	\$0.00	\$394,765.37	\$394,765.37	\$4,850.01
RECURSOS FEDERALES RAMO 28 2019		\$0.00	\$399,61...	\$399,615.38	\$399,615.38	\$0.00	\$399,615.38	\$0.00	\$0.00	\$394,765.37	\$394,765.37	\$4,850.01
SALUD A LA PERSONA		\$0.00	\$417,10...	\$417,105.38	\$417,105.38	\$0.00	\$417,105.38	\$0.00	\$0.00	\$412,255.37	\$412,255.37	\$4,850.01

**MUNICIPIO DE SALINAS
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S1002 AYUDA EN DEPORTE											
TES12 RECURSOS FEDERALES RAMO 28 2019 EGRESOS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$17,339.61	\$17,339.61	\$17,339.61	\$0.00	\$17,339.61	\$0.00	\$0.00	\$17,339.61	\$17,339.61	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$17,339.61	\$17,339.61	\$17,339.61	\$0.00	\$17,339.61	\$0.00	\$0.00	\$17,339.61	\$17,339.61	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$16,665.61	\$16,665.61	\$16,665.61	\$0.00	\$16,665.61	\$0.00	\$0.00	\$16,665.61	\$16,665.61	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$16,665.61	\$16,665.61	\$16,665.61	\$0.00	\$16,665.61	\$0.00	\$0.00	\$16,665.61	\$16,665.61	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$0.00	\$674.00	\$674.00	\$674.00	\$0.00	\$674.00	\$0.00	\$0.00	\$674.00	\$674.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$674.00	\$674.00	\$674.00	\$0.00	\$674.00	\$0.00	\$0.00	\$674.00	\$674.00	\$0.00
RECURSOS FEDERALES RAMO 28 2019	\$0.00	\$17,339.61	\$17,339.61	\$17,339.61	\$0.00	\$17,339.61	\$0.00	\$0.00	\$17,339.61	\$17,339.61	\$0.00
AYUDA EN DEPORTE	\$0.00	\$17,339.61	\$17,339.61	\$17,339.61	\$0.00	\$17,339.61	\$0.00	\$0.00	\$17,339.61	\$17,339.61	\$0.00
S1005 AYUDA EN EDUCACION BASICA											
TES12 RECURSOS FEDERALES RAMO 28 2019 EGRESOS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$68,963.20	\$68,963.20	\$68,963.20	\$0.00	\$68,963.20	\$0.00	\$0.00	\$68,963.20	\$68,963.20	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$68,963.20	\$68,963.20	\$68,963.20	\$0.00	\$68,963.20	\$0.00	\$0.00	\$68,963.20	\$68,963.20	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$52,078.17	\$52,078.17	\$52,078.17	\$0.00	\$52,078.17	\$0.00	\$0.00	\$52,078.17	\$52,078.17	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$52,078.17	\$52,078.17	\$52,078.17	\$0.00	\$52,078.17	\$0.00	\$0.00	\$52,078.17	\$52,078.17	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$0.00	\$15,585.03	\$15,585.03	\$15,585.03	\$0.00	\$15,585.03	\$0.00	\$0.00	\$15,585.03	\$15,585.03	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$15,585.03	\$15,585.03	\$15,585.03	\$0.00	\$15,585.03	\$0.00	\$0.00	\$15,585.03	\$15,585.03	\$0.00
RECURSOS FEDERALES RAMO 28 2019	\$0.00	\$68,963.20	\$68,963.20	\$68,963.20	\$0.00	\$68,963.20	\$0.00	\$0.00	\$68,963.20	\$68,963.20	\$0.00
AYUDA EN EDUCACION BASICA	\$0.00	\$68,963.20	\$68,963.20	\$68,963.20	\$0.00	\$68,963.20	\$0.00	\$0.00	\$68,963.20	\$68,963.20	\$0.00
S1006 AYUDA EN EDUCACION MEDIA SUPERIOR											
TES12 RECURSOS FEDERALES RAMO 28 2019 EGRESOS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$26,700.75	\$26,700.75	\$26,700.75	\$0.00	\$26,700.75	\$0.00	\$0.00	\$26,700.75	\$26,700.75	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$26,700.75	\$26,700.75	\$26,700.75	\$0.00	\$26,700.75	\$0.00	\$0.00	\$26,700.75	\$26,700.75	\$0.00

MUNICIPIO DE SALINAS
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago./2019

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4410	Ayudas sociales a personas	\$0.00	\$5,000.75	\$5,000.75	\$5,000.75	\$0.00	\$5,000.75	\$0.00	\$0.00	\$5,000.75	\$5,000.75	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,000.75	\$5,000.75	\$5,000.75	\$0.00	\$5,000.75	\$0.00	\$0.00	\$5,000.75	\$5,000.75	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
RECURSOS FEDERALES RAMO 28 2019		\$0.00	\$26,700.75	\$26,700.75	\$26,700.75	\$0.00	\$26,700.75	\$0.00	\$0.00	\$26,700.75	\$26,700.75	\$0.00
AYUDA EN EDUCACION MEDIA SUPERIC		\$0.00	\$26,700.75	\$26,700.75	\$26,700.75	\$0.00	\$26,700.75	\$0.00	\$0.00	\$26,700.75	\$26,700.75	\$0.00
S1007 AYUDA EN EDUCACION SUPERIOR												
TES12 RECURSOS FEDERALES RAMO 28 2019 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$34,902.00	\$34,902.00	\$34,902.00	\$0.00	\$34,902.00	\$0.00	\$0.00	\$34,902.00	\$34,902.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$34,902.00	\$34,902.00	\$34,902.00	\$0.00	\$34,902.00	\$0.00	\$0.00	\$34,902.00	\$34,902.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$2,432.00	\$2,432.00	\$2,432.00	\$0.00	\$2,432.00	\$0.00	\$0.00	\$2,432.00	\$2,432.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$2,432.00	\$2,432.00	\$2,432.00	\$0.00	\$2,432.00	\$0.00	\$0.00	\$2,432.00	\$2,432.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$28,570.00	\$28,570.00	\$28,570.00	\$0.00	\$28,570.00	\$0.00	\$0.00	\$28,570.00	\$28,570.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$28,570.00	\$28,570.00	\$28,570.00	\$0.00	\$28,570.00	\$0.00	\$0.00	\$28,570.00	\$28,570.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
RECURSOS FEDERALES RAMO 28 2019		\$0.00	\$34,902.00	\$34,902.00	\$34,902.00	\$0.00	\$34,902.00	\$0.00	\$0.00	\$34,902.00	\$34,902.00	\$0.00
AYUDA EN EDUCACION SUPERIOR		\$0.00	\$34,902.00	\$34,902.00	\$34,902.00	\$0.00	\$34,902.00	\$0.00	\$0.00	\$34,902.00	\$34,902.00	\$0.00
S1008 AYUDA EN EDUCACION PARA ADULTOS												
TES12 RECURSOS FEDERALES RAMO 28 2019 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$8,735.00	\$8,735.00	\$8,735.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$8,735.00	\$8,735.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$8,735.00	\$8,735.00	\$8,735.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$8,735.00	\$8,735.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$8,735.00	\$8,735.00	\$8,735.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$8,735.00	\$8,735.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$8,735.00	\$8,735.00	\$8,735.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$8,735.00	\$8,735.00	\$0.00
RECURSOS FEDERALES RAMO 28 2019		\$0.00	\$8,735.00	\$8,735.00	\$8,735.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$8,735.00	\$8,735.00	\$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
AYUDA EN EDUCACION PARA ADULTOS		\$0.00	\$8,735.00	\$8,735.00	\$8,735.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$8,735.00	\$8,735.00	\$0.00
S1012 AYUDA A GRUPOS VULNERABLES												
TES10 RECURSOS FEDERALES RAMO 28 2DA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,200,000.00	-\$3,937,37...	\$262,624.20	\$262,624.20	\$0.00	\$262,624.20	\$0.00	\$0.00	\$262,624.20	\$262,624.20	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$3,200,000.00	-\$2,970,25...	\$229,750.00	\$229,750.00	\$0.00	\$229,750.00	\$0.00	\$0.00	\$229,750.00	\$229,750.00	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatal	\$3,200,000.00	-\$2,970,25...	\$229,750.00	\$229,750.00	\$0.00	\$229,750.00	\$0.00	\$0.00	\$229,750.00	\$229,750.00	\$0.00
4152	Transferencia corrientes a organismos publicos desentral;	\$3,200,000.00	-\$2,970,25...	\$229,750.00	\$229,750.00	\$0.00	\$229,750.00	\$0.00	\$0.00	\$229,750.00	\$229,750.00	\$0.00
4400	AYUDAS SOCIALES	\$1,000,000.00	-\$967,125.80	\$32,874.20	\$32,874.20	\$0.00	\$32,874.20	\$0.00	\$0.00	\$32,874.20	\$32,874.20	\$0.00
4410	Ayudas sociales a personas	\$1,000,000.00	-\$967,125.80	\$32,874.20	\$32,874.20	\$0.00	\$32,874.20	\$0.00	\$0.00	\$32,874.20	\$32,874.20	\$0.00
4411	Ayudas sociales a personas	\$1,000,000.00	-\$967,125.80	\$32,874.20	\$32,874.20	\$0.00	\$32,874.20	\$0.00	\$0.00	\$32,874.20	\$32,874.20	\$0.00
RECURSOS FEDERALES RAMO 28 2DA		\$4,200,000.00	-\$3,937,37...	\$262,624.20	\$262,624.20	\$0.00	\$262,624.20	\$0.00	\$0.00	\$262,624.20	\$262,624.20	\$0.00
TES12 RECURSOS FEDERALES RAMO 28 2019 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$3,937,828...	\$3,937,828.33	\$2,775,841.31	\$1,161,987.02	\$2,775,841.31	\$0.00	\$1,161,987.02	\$2,697,088.93	\$2,697,088.93	\$78,752.38
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$2,970,250...	\$2,970,250.00	\$1,808,262.98	\$1,161,987.02	\$1,808,262.98	\$0.00	\$1,161,987.02	\$1,808,262.98	\$1,808,262.98	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatal	\$0.00	\$2,970,250...	\$2,970,250.00	\$1,808,262.98	\$1,161,987.02	\$1,808,262.98	\$0.00	\$1,161,987.02	\$1,808,262.98	\$1,808,262.98	\$0.00
4152	Transferencia corrientes a organismos publicos desentral;	\$0.00	\$2,970,250...	\$2,970,250.00	\$1,808,262.98	\$1,161,987.02	\$1,808,262.98	\$0.00	\$1,161,987.02	\$1,808,262.98	\$1,808,262.98	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$967,578.33	\$967,578.33	\$967,578.33	\$0.00	\$967,578.33	\$0.00	\$0.00	\$888,825.95	\$888,825.95	\$78,752.38
4410	Ayudas sociales a personas	\$0.00	\$967,578.33	\$967,578.33	\$967,578.33	\$0.00	\$967,578.33	\$0.00	\$0.00	\$888,825.95	\$888,825.95	\$78,752.38
4411	Ayudas sociales a personas	\$0.00	\$967,578.33	\$967,578.33	\$967,578.33	\$0.00	\$967,578.33	\$0.00	\$0.00	\$888,825.95	\$888,825.95	\$78,752.38
RECURSOS FEDERALES RAMO 28 2019		\$0.00	\$3,937,8...	\$3,937,828.33	\$2,775,841.31	\$1,161,987.02	\$2,775,841.31	\$0.00	\$1,161,987.02	\$2,697,088.93	\$2,697,088.93	\$78,752.38
AYUDA A GRUPOS VULNERABLES		\$4,200,000.00	\$452.53	\$4,200,452.53	\$3,038,465.51	\$1,161,987.02	\$3,038,465.51	\$0.00	\$1,161,987.02	\$2,959,713.13	\$2,959,713.13	\$78,752.38
Total Final		\$101,600,000.00	\$5,368,346...	\$106,968,346.21	\$61,262,829.10	\$45,706,385.62	\$61,260,568.57	\$2,260.53	\$45,707,777.64	\$60,694,189.57	\$60,611,464.38	\$649,104.19