

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$43,053,364.00</b>	<b>\$0.00</b>	<b>\$43,053,364.00</b>	<b>\$42,720,364.06</b>	<b>\$7,872,130.74</b>	<b>\$7,039,497.06</b>	<b>\$7,039,497.06</b>	<b>\$35,181,233.26</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$19,663,169.60</b>	<b>\$0.00</b>	<b>\$19,663,169.60</b>	<b>\$19,663,169.60</b>	<b>\$4,853,024.52</b>	<b>\$4,853,024.52</b>	<b>\$4,853,024.52</b>	<b>\$14,810,145.08</b>
1130 Sueldos base al personal permanente	\$19,663,169.60	\$0.00	\$19,663,169.60	\$19,663,169.60	\$4,853,024.52	\$4,853,024.52	\$4,853,024.52	\$14,810,145.08
1131 Sueldo Base al Personal de Base	\$19,663,169.60	\$0.00	\$19,663,169.60	\$19,663,169.60	\$4,853,024.52	\$4,853,024.52	\$4,853,024.52	\$14,810,145.08
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$211,377.10</b>	<b>\$0.00</b>	<b>\$211,377.10</b>	<b>\$211,377.10</b>	<b>\$71,534.40</b>	<b>\$71,534.40</b>	<b>\$71,534.40</b>	<b>\$139,842.70</b>
1210 Honorarios asimilables a salarios	\$211,377.10	\$0.00	\$211,377.10	\$211,377.10	\$71,534.40	\$71,534.40	\$71,534.40	\$139,842.70
1211 Honorarios asimilables a salarios	\$211,377.10	\$0.00	\$211,377.10	\$211,377.10	\$71,534.40	\$71,534.40	\$71,534.40	\$139,842.70
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$10,394,793.44</b>	<b>\$0.00</b>	<b>\$10,394,793.44</b>	<b>\$10,394,793.44</b>	<b>\$1,126,038.92</b>	<b>\$1,126,038.92</b>	<b>\$1,126,038.92</b>	<b>\$9,268,754.52</b>
1310 Primas por años de servicios efectivos prestados	\$3,396,733.04	\$0.00	\$3,396,733.04	\$3,396,733.04	\$726,738.61	\$726,738.61	\$726,738.61	\$2,669,994.43
1311 Primas por años de servicios efectivos prestados	\$3,396,733.04	\$0.00	\$3,396,733.04	\$3,396,733.04	\$726,738.61	\$726,738.61	\$726,738.61	\$2,669,994.43
1320 Primas de vacaciones, dominical y gratificación de	\$5,589,173.01	\$0.00	\$5,589,173.01	\$5,589,173.01	\$61,410.52	\$61,410.52	\$61,410.52	\$5,527,762.49
1321 Primas de vacaciones y Dominical	\$1,345,497.40	\$0.00	\$1,345,497.40	\$1,345,497.40	\$1,740.77	\$1,740.77	\$1,740.77	\$1,343,756.63
1322 Gratificación de fin de año	\$4,243,675.61	\$0.00	\$4,243,675.61	\$4,243,675.61	\$59,669.75	\$59,669.75	\$59,669.75	\$4,184,005.86
1340 Compensaciones	\$1,408,887.39	\$0.00	\$1,408,887.39	\$1,408,887.39	\$337,889.79	\$337,889.79	\$337,889.79	\$1,070,997.60
1341 Compensaciones	\$1,408,887.39	\$0.00	\$1,408,887.39	\$1,408,887.39	\$337,889.79	\$337,889.79	\$337,889.79	\$1,070,997.60
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$5,406,187.99</b>	<b>\$0.00</b>	<b>\$5,406,187.99</b>	<b>\$5,406,187.99</b>	<b>\$1,007,696.02</b>	<b>\$175,062.34</b>	<b>\$175,062.34</b>	<b>\$4,398,491.97</b>
1410 Aportaciones de seguridad social	\$2,152,329.90	\$0.00	\$2,152,329.90	\$2,152,329.90	\$510,536.37	\$175,062.34	\$175,062.34	\$1,641,793.53
1411 Aportaciones de seguridad social	\$2,152,329.90	\$0.00	\$2,152,329.90	\$2,152,329.90	\$510,536.37	\$175,062.34	\$175,062.34	\$1,641,793.53
1420 Aportaciones a fondos de vivienda	\$1,418,077.57	\$0.00	\$1,418,077.57	\$1,418,077.57	\$221,778.65	\$0.00	\$0.00	\$1,196,298.92
1421 Aportaciones a fondos de vivienda	\$1,418,077.57	\$0.00	\$1,418,077.57	\$1,418,077.57	\$221,778.65	\$0.00	\$0.00	\$1,196,298.92
1430 Aportaciones al sistema para el retiro	\$1,770,780.52	\$0.00	\$1,770,780.52	\$1,770,780.52	\$275,381.00	\$0.00	\$0.00	\$1,495,399.52
1431 Aportaciones al sistema para el retiro	\$1,770,780.52	\$0.00	\$1,770,780.52	\$1,770,780.52	\$275,381.00	\$0.00	\$0.00	\$1,495,399.52
1440 Aportaciones para seguros	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
1441 Aportaciones para seguros	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$5,127,168.45</b>	<b>\$0.00</b>	<b>\$5,127,168.45</b>	<b>\$4,794,168.51</b>	<b>\$568,437.54</b>	<b>\$568,437.54</b>	<b>\$568,437.54</b>	<b>\$4,558,730.91</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$404,737.60	\$0.00	\$404,737.60	\$404,737.60	\$789.27	\$789.27	\$789.27	\$403,948.33
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$404,737.60	\$0.00	\$404,737.60	\$404,737.60	\$789.27	\$789.27	\$789.27	\$403,948.33
1520 Indemnizaciones	\$700,000.00	\$0.00	\$700,000.00	\$367,000.06	\$459.74	\$459.74	\$459.74	\$699,540.26
1521 Indemnizaciones	\$700,000.00	\$0.00	\$700,000.00	\$367,000.06	\$459.74	\$459.74	\$459.74	\$699,540.26
1540 Prestaciones contractuales	\$4,022,430.85	\$0.00	\$4,022,430.85	\$4,022,430.85	\$567,188.53	\$567,188.53	\$567,188.53	\$3,455,242.32
1541 Prestaciones contractuales	\$4,022,430.85	\$0.00	\$4,022,430.85	\$4,022,430.85	\$567,188.53	\$567,188.53	\$567,188.53	\$3,455,242.32
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$2,250,667.42</b>	<b>\$0.00</b>	<b>\$2,250,667.42</b>	<b>\$2,250,667.42</b>	<b>\$245,399.34</b>	<b>\$245,399.34</b>	<b>\$245,399.34</b>	<b>\$2,005,268.08</b>
1710 Estímulos	\$2,250,667.42	\$0.00	\$2,250,667.42	\$2,250,667.42	\$245,399.34	\$245,399.34	\$245,399.34	\$2,005,268.08
1711 Estímulos	\$2,250,667.42	\$0.00	\$2,250,667.42	\$2,250,667.42	\$245,399.34	\$245,399.34	\$245,399.34	\$2,005,268.08

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,830,824.02</b>	<b>-\$55,056.96</b>	<b>\$1,775,767.06</b>	<b>\$347,985.23</b>	<b>\$347,985.23</b>	<b>\$347,985.23</b>	<b>\$347,985.23</b>	<b>\$1,427,781.83</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$815,355.93</b>	<b>-\$7,400.13</b>	<b>\$807,955.80</b>	<b>\$227,359.26</b>	<b>\$227,359.26</b>	<b>\$227,359.26</b>	<b>\$227,359.26</b>	<b>\$580,596.54</b>
2110 Materiales, útiles y equipos menores de oficina	\$455,746.00	-\$39,145.44	\$416,600.56	\$86,338.76	\$86,338.76	\$86,338.76	\$86,338.76	\$330,261.80
2111 Materiales, útiles y equipos menores de oficina	\$455,746.00	-\$39,145.44	\$416,600.56	\$86,338.76	\$86,338.76	\$86,338.76	\$86,338.76	\$330,261.80
2120 Materiales y útiles de impresión y reproducción	\$6,825.00	\$2,326.74	\$9,151.74	\$200.00	\$200.00	\$200.00	\$200.00	\$8,951.74
2121 Materiales y útiles de impresión y reproducción	\$6,825.00	\$2,326.74	\$9,151.74	\$200.00	\$200.00	\$200.00	\$200.00	\$8,951.74
2140 Materiales, útiles y equipos menores de tecnología	\$140,795.00	\$26,012.61	\$166,807.61	\$67,996.70	\$67,996.70	\$67,996.70	\$67,996.70	\$98,810.91
2141 Materiales, útiles y equipos menores de tecnología	\$140,795.00	\$26,012.61	\$166,807.61	\$67,996.70	\$67,996.70	\$67,996.70	\$67,996.70	\$98,810.91
2150 Material impreso e información digital	\$101,791.00	\$5,898.39	\$107,689.39	\$56,323.80	\$56,323.80	\$56,323.80	\$56,323.80	\$51,365.59
2151 Material impreso e información digital	\$101,791.00	\$5,898.39	\$107,689.39	\$56,323.80	\$56,323.80	\$56,323.80	\$56,323.80	\$51,365.59
2160 Material de limpieza	\$110,198.93	-\$2,492.43	\$107,706.50	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$91,206.50
2161 Material de limpieza	\$110,198.93	-\$2,492.43	\$107,706.50	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$91,206.50
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$238,028.00</b>	<b>-\$11,980.56</b>	<b>\$226,047.44</b>	<b>\$10,158.70</b>	<b>\$10,158.70</b>	<b>\$10,158.70</b>	<b>\$10,158.70</b>	<b>\$215,888.74</b>
2210 Productos alimenticios para personas	\$238,028.00	-\$12,544.56	\$225,483.44	\$8,114.45	\$8,114.45	\$8,114.45	\$8,114.45	\$217,368.99
2211 Productos alimenticios para personas	\$238,028.00	-\$12,544.56	\$225,483.44	\$8,114.45	\$8,114.45	\$8,114.45	\$8,114.45	\$217,368.99
2230 Utensilios para el servicio de alimentación	\$0.00	\$564.00	\$564.00	\$2,044.25	\$2,044.25	\$2,044.25	\$2,044.25	-\$1,480.25
2231 Utensilios para el servicio de alimentación	\$0.00	\$564.00	\$564.00	\$2,044.25	\$2,044.25	\$2,044.25	\$2,044.25	-\$1,480.25
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUC</b>	<b>\$0.00</b>	<b>\$122.01</b>	<b>\$122.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$122.01</b>
2310 Productos alimenticios, agropecuarios y forestales	\$0.00	\$122.01	\$122.01	\$0.00	\$0.00	\$0.00	\$0.00	\$122.01
2311 Productos alimenticios, agropecuarios y forestales	\$0.00	\$122.01	\$122.01	\$0.00	\$0.00	\$0.00	\$0.00	\$122.01
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI</b>	<b>\$406,226.25</b>	<b>-\$42,856.35</b>	<b>\$363,369.90</b>	<b>\$23,763.44</b>	<b>\$23,763.44</b>	<b>\$23,763.44</b>	<b>\$23,763.44</b>	<b>\$339,606.46</b>
2410 Productos minerales no metálicos	\$1,000.00	\$135.72	\$1,135.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135.72
2411 Productos minerales no metálicos	\$1,000.00	\$135.72	\$1,135.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135.72
2420 Cemento y productos de concreto	\$25,000.00	-\$3,750.00	\$21,250.00	\$349.74	\$349.74	\$349.74	\$349.74	\$20,900.26
2421 Cemento y productos de concreto	\$25,000.00	-\$3,750.00	\$21,250.00	\$349.74	\$349.74	\$349.74	\$349.74	\$20,900.26
2430 Cal, yeso y productos de yeso	\$11,974.92	-\$2,187.51	\$9,787.41	\$0.00	\$0.00	\$0.00	\$0.00	\$9,787.41
2431 Cal, yeso y productos de yeso	\$11,974.92	-\$2,187.51	\$9,787.41	\$0.00	\$0.00	\$0.00	\$0.00	\$9,787.41
2440 Madera y productos de madera	\$6,800.00	-\$402.00	\$6,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,398.00
2441 Madera y productos de madera	\$6,800.00	-\$402.00	\$6,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,398.00
2450 Vidrio y productos de vidrio	\$2,000.00	\$476.22	\$2,476.22	\$3,711.00	\$3,711.00	\$3,711.00	\$3,711.00	-\$1,234.78
2451 Vidrio y productos de vidrio	\$2,000.00	\$476.22	\$2,476.22	\$3,711.00	\$3,711.00	\$3,711.00	\$3,711.00	-\$1,234.78
2460 Material eléctrico y electrónico	\$216,661.89	-\$19,399.23	\$197,262.66	\$16,211.36	\$16,211.36	\$16,211.36	\$16,211.36	\$181,051.30
2461 Material eléctrico y electrónico	\$216,661.89	-\$19,399.23	\$197,262.66	\$16,211.36	\$16,211.36	\$16,211.36	\$16,211.36	\$181,051.30
2470 Artículos metálicos para la construcción	\$83,350.00	-\$14,685.78	\$68,664.22	\$1,291.83	\$1,291.83	\$1,291.83	\$1,291.83	\$67,372.39

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2471	Artículos metálicos para la construcción	\$83,350.00	-\$14,685.78	\$68,664.22	\$1,291.83	\$1,291.83	\$1,291.83	\$1,291.83	\$67,372.39
2480	Materiales complementarios	\$29,039.44	-\$3,052.20	\$25,987.24	\$1,510.01	\$1,510.01	\$1,510.01	\$1,510.01	\$24,477.23
2481	Materiales complementarios	\$29,039.44	-\$3,052.20	\$25,987.24	\$1,510.01	\$1,510.01	\$1,510.01	\$1,510.01	\$24,477.23
2490	Otros materiales y artículos de construcción y repa	\$30,400.00	\$8.43	\$30,408.43	\$689.50	\$689.50	\$689.50	\$689.50	\$29,718.93
2491	Otros materiales y artículos de construcción y repa	\$30,400.00	\$8.43	\$30,408.43	\$689.50	\$689.50	\$689.50	\$689.50	\$29,718.93
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$41,576.00</b>	<b>-\$194.46</b>	<b>\$41,381.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,381.54</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$3,096.00	-\$750.00	\$2,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,346.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$3,096.00	-\$750.00	\$2,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,346.00
2530	Medicinas y productos farmacéuticos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00
2531	Medicinas y productos farmacéuticos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00
2540	Materiales, accesorios y suministros médicos	\$4,980.00	-\$225.00	\$4,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,755.00
2541	Materiales, accesorios y suministros médicos	\$4,980.00	-\$225.00	\$4,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,755.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	\$780.54	\$9,780.54	\$0.00	\$0.00	\$0.00	\$0.00	\$9,780.54
2561	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	\$780.54	\$9,780.54	\$0.00	\$0.00	\$0.00	\$0.00	\$9,780.54
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$81,670.00</b>	<b>-\$153.00</b>	<b>\$81,517.00</b>	<b>\$15,104.93</b>	<b>\$15,104.93</b>	<b>\$15,104.93</b>	<b>\$15,104.93</b>	<b>\$66,412.07</b>
2610	Combustibles, lubricantes y aditivos	\$81,670.00	-\$153.00	\$81,517.00	\$15,104.93	\$15,104.93	\$15,104.93	\$15,104.93	\$66,412.07
2611	Combustibles	\$81,670.00	-\$153.00	\$81,517.00	\$15,104.93	\$15,104.93	\$15,104.93	\$15,104.93	\$66,412.07
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCI</b>	<b>\$196,000.00</b>	<b>-\$969.99</b>	<b>\$195,030.01</b>	<b>\$52,026.00</b>	<b>\$52,026.00</b>	<b>\$52,026.00</b>	<b>\$52,026.00</b>	<b>\$143,004.01</b>
2710	Vestuario y uniformes	\$159,200.00	-\$799.98	\$158,400.02	\$52,026.00	\$52,026.00	\$52,026.00	\$52,026.00	\$106,374.02
2711	Vestuario y uniformes	\$159,200.00	-\$799.98	\$158,400.02	\$52,026.00	\$52,026.00	\$52,026.00	\$52,026.00	\$106,374.02
2720	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2721	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2730	Artículos deportivos	\$18,300.00	-\$170.01	\$18,129.99	\$0.00	\$0.00	\$0.00	\$0.00	\$18,129.99
2731	Artículos deportivos	\$18,300.00	-\$170.01	\$18,129.99	\$0.00	\$0.00	\$0.00	\$0.00	\$18,129.99
2740	Productos textiles	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2741	Productos textiles	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$51,967.84</b>	<b>\$8,375.52</b>	<b>\$60,343.36</b>	<b>\$19,572.90</b>	<b>\$19,572.90</b>	<b>\$19,572.90</b>	<b>\$19,572.90</b>	<b>\$40,770.46</b>
2910	Herramientas menores	\$14,100.00	\$863.64	\$14,963.64	\$1,466.37	\$1,466.37	\$1,466.37	\$1,466.37	\$13,497.27
2911	Herramientas menores	\$14,100.00	\$863.64	\$14,963.64	\$1,466.37	\$1,466.37	\$1,466.37	\$1,466.37	\$13,497.27
2920	Refacciones y accesorios menores de edificios	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
2921	Refacciones y accesorios menores de edificios	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
2930	Refacciones y accesorios menores de mobiliario y	\$2,120.00	-\$407.49	\$1,712.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,712.51
2931	Refacciones y accesorios menores de mobiliario y	\$2,120.00	-\$407.49	\$1,712.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,712.51
2940	Refacciones y accesorios menores de equipo de c	\$7,300.00	\$4,458.18	\$11,758.18	\$0.00	\$0.00	\$0.00	\$0.00	\$11,758.18

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2941	Refacciones y accesorios menores de equipo de c	\$7,300.00	\$4,458.18	\$11,758.18	\$0.00	\$0.00	\$0.00	\$0.00	\$11,758.18
2960	Refacciones y accesorios menores de equipo de tr	\$26,647.84	\$3,461.19	\$30,109.03	\$18,106.53	\$18,106.53	\$18,106.53	\$18,106.53	\$12,002.50
2961	Refacciones y accesorios menores de equipo de tr	\$26,647.84	\$3,461.19	\$30,109.03	\$18,106.53	\$18,106.53	\$18,106.53	\$18,106.53	\$12,002.50
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,615,940.31</b>	<b>\$258,452.37</b>	<b>\$4,874,392.68</b>	<b>\$594,795.32</b>	<b>\$594,795.32</b>	<b>\$594,795.32</b>	<b>\$594,795.32</b>	<b>\$4,279,597.36</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$382,500.00</b>	<b>-\$2,720.97</b>	<b>\$379,779.03</b>	<b>\$71,262.10</b>	<b>\$71,262.10</b>	<b>\$71,262.10</b>	<b>\$71,262.10</b>	<b>\$308,516.93</b>
3130	Agua	\$0.00	\$7,508.01	\$7,508.01	\$0.00	\$0.00	\$0.00	\$0.00	\$7,508.01
3131	Agua	\$0.00	\$7,508.01	\$7,508.01	\$0.00	\$0.00	\$0.00	\$0.00	\$7,508.01
3140	Telefonía tradicional	\$109,250.00	\$0.00	\$109,250.00	\$24,845.92	\$24,845.92	\$24,845.92	\$24,845.92	\$84,404.08
3141	Telefonía tradicional	\$109,250.00	\$0.00	\$109,250.00	\$24,845.92	\$24,845.92	\$24,845.92	\$24,845.92	\$84,404.08
3150	Telefonía celular	\$49,750.00	\$0.00	\$49,750.00	\$7,836.00	\$7,836.00	\$7,836.00	\$7,836.00	\$41,914.00
3151	Telefonía celular	\$49,750.00	\$0.00	\$49,750.00	\$7,836.00	\$7,836.00	\$7,836.00	\$7,836.00	\$41,914.00
3170	Servicios de acceso de Internet, redes y procesam	\$196,600.00	-\$9,062.49	\$187,537.51	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$164,917.51
3171	Servicios de acceso de Internet, redes y procesam	\$196,600.00	-\$9,062.49	\$187,537.51	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$164,917.51
3180	Servicios postales y telegráficos	\$26,900.00	-\$1,166.49	\$25,733.51	\$15,960.18	\$15,960.18	\$15,960.18	\$15,960.18	\$9,773.33
3181	Servicios postales y telegráficos	\$26,900.00	-\$1,166.49	\$25,733.51	\$15,960.18	\$15,960.18	\$15,960.18	\$15,960.18	\$9,773.33
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$250,140.00</b>	<b>\$4,296.51</b>	<b>\$254,436.51</b>	<b>\$35,322.00</b>	<b>\$35,322.00</b>	<b>\$35,322.00</b>	<b>\$35,322.00</b>	<b>\$219,114.51</b>
3220	Arrendamiento de edificios	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
3221	Arrendamiento de edificios	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
3250	Arrendamiento de equipo de transporte	\$15,240.00	\$6,630.00	\$21,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,870.00
3251	Arrendamiento de equipo de transporte	\$15,240.00	\$6,630.00	\$21,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,870.00
3260	Arrendamiento de maquinaria, otros equipos y heri	\$22,000.00	-\$812.49	\$21,187.51	\$0.00	\$0.00	\$0.00	\$0.00	\$21,187.51
3261	Arrendamiento de maquinaria, otros equipos y heri	\$22,000.00	-\$812.49	\$21,187.51	\$0.00	\$0.00	\$0.00	\$0.00	\$21,187.51
3270	Arrendamiento de activos intangibles	\$5,000.00	\$0.00	\$5,000.00	\$2,830.40	\$2,830.40	\$2,830.40	\$2,830.40	\$2,169.60
3271	Arrendamiento de activos intangibles	\$5,000.00	\$0.00	\$5,000.00	\$2,830.40	\$2,830.40	\$2,830.40	\$2,830.40	\$2,169.60
3290	Otros arrendamientos	\$192,400.00	-\$1,521.00	\$190,879.00	\$32,491.60	\$32,491.60	\$32,491.60	\$32,491.60	\$158,387.40
3291	Otros arrendamientos	\$192,400.00	-\$1,521.00	\$190,879.00	\$32,491.60	\$32,491.60	\$32,491.60	\$32,491.60	\$158,387.40
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$1,107,468.00</b>	<b>\$75,597.57</b>	<b>\$1,183,065.57</b>	<b>\$208,056.89</b>	<b>\$208,056.89</b>	<b>\$208,056.89</b>	<b>\$208,056.89</b>	<b>\$975,008.68</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$150,000.00	\$49,602.45	\$199,602.45	\$0.00	\$0.00	\$0.00	\$0.00	\$199,602.45
3311	Servicios legales, de contabilidad, auditoría y relac	\$150,000.00	\$49,602.45	\$199,602.45	\$0.00	\$0.00	\$0.00	\$0.00	\$199,602.45
3330	Servicios de consultoría administrativa, procesos, t	\$81,444.00	-\$17,612.61	\$63,831.39	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$60,231.39
3331	Servicios de consultoría administrativa, procesos, t	\$81,444.00	-\$17,612.61	\$63,831.39	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$60,231.39
3340	Servicios de capacitación	\$110,550.00	\$39,820.44	\$150,370.44	\$115,307.00	\$115,307.00	\$115,307.00	\$115,307.00	\$35,063.44
3341	Servicios de capacitación	\$110,550.00	\$39,820.44	\$150,370.44	\$115,307.00	\$115,307.00	\$115,307.00	\$115,307.00	\$35,063.44
3360	Servicios de apoyo administrativo, fotocopiado e in	\$172,074.00	\$7,508.73	\$179,582.73	\$55,266.95	\$55,266.95	\$55,266.95	\$55,266.95	\$124,315.78

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3361	Servicios de apoyo administrativo, fotocopiado e in	\$172,074.00	\$7,508.73	\$179,582.73	\$55,266.95	\$55,266.95	\$55,266.95	\$55,266.95	\$124,315.78
3370	Servicios de protección y seguridad	\$4,000.00	\$33.57	\$4,033.57	\$0.00	\$0.00	\$0.00	\$0.00	\$4,033.57
3371	Servicios de protección y seguridad	\$4,000.00	\$33.57	\$4,033.57	\$0.00	\$0.00	\$0.00	\$0.00	\$4,033.57
3390	Servicios profesionales, científicos y técnicos integ	\$589,400.00	<b>-\$3,755.01</b>	\$585,644.99	\$33,882.94	\$33,882.94	\$33,882.94	\$33,882.94	\$551,762.05
3391	Servicios profesionales, científicos y técnicos integ	\$589,400.00	<b>-\$3,755.01</b>	\$585,644.99	\$33,882.94	\$33,882.94	\$33,882.94	\$33,882.94	\$551,762.05
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$125,873.00</b>	<b>-\$870.00</b>	<b>\$125,003.00</b>	<b>\$21,288.71</b>	<b>\$21,288.71</b>	<b>\$21,288.71</b>	<b>\$21,288.71</b>	<b>\$103,714.29</b>
3410	Servicios financieros y bancarios	\$99,573.00	\$0.00	\$99,573.00	\$21,288.71	\$21,288.71	\$21,288.71	\$21,288.71	\$78,284.29
3411	Servicios financieros y bancarios	\$99,573.00	\$0.00	\$99,573.00	\$21,288.71	\$21,288.71	\$21,288.71	\$21,288.71	\$78,284.29
3450	Seguro de bienes patrimoniales	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00
3451	Seguro de bienes patrimoniales	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00
3470	Fletes y maniobras	\$4,800.00	<b>-\$870.00</b>	\$3,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00
3471	Fletes y maniobras	\$4,800.00	<b>-\$870.00</b>	\$3,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$378,849.18</b>	<b>\$240,143.76</b>	<b>\$618,992.94</b>	<b>\$74,260.40</b>	<b>\$74,260.40</b>	<b>\$74,260.40</b>	<b>\$74,260.40</b>	<b>\$544,732.54</b>
3510	Conservación y mantenimiento menor de inmueble	\$39,272.29	\$189,414.18	\$228,686.47	\$1,237.00	\$1,237.00	\$1,237.00	\$1,237.00	\$227,449.47
3511	Conservación y mantenimiento menor de inmueble	\$39,272.29	\$189,414.18	\$228,686.47	\$1,237.00	\$1,237.00	\$1,237.00	\$1,237.00	\$227,449.47
3520	Instalación, reparación y mantenimiento de mobiliaria	\$69,476.89	\$39,403.26	\$108,880.15	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$87,880.15
3521	Instalación, reparación y mantenimiento de mobiliaria	\$69,476.89	\$39,403.26	\$108,880.15	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$87,880.15
3530	Instalación, reparación y mantenimiento de equipo	\$25,000.00	\$7,462.50	\$32,462.50	\$43,190.00	\$43,190.00	\$43,190.00	\$43,190.00	<b>-\$10,727.50</b>
3531	Instalación, reparación y mantenimiento de equipo	\$25,000.00	\$7,462.50	\$32,462.50	\$43,190.00	\$43,190.00	\$43,190.00	\$43,190.00	<b>-\$10,727.50</b>
3550	Reparación y mantenimiento de equipo de transpo	\$130,000.00	\$16,869.66	\$146,869.66	\$8,833.40	\$8,833.40	\$8,833.40	\$8,833.40	\$138,036.26
3551	Reparación y mantenimiento de equipo de transpo	\$130,000.00	\$16,869.66	\$146,869.66	\$8,833.40	\$8,833.40	\$8,833.40	\$8,833.40	\$138,036.26
3560	Reparación y mantenimiento de equipo de defensæ	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3561	Reparación y mantenimiento de equipo de defensæ	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3570	Instalación, reparación y mantenimiento de maquir	\$13,000.00	<b>-\$3,005.85</b>	\$9,994.15	\$0.00	\$0.00	\$0.00	\$0.00	\$9,994.15
3571	Instalación, reparación y mantenimiento de maquir	\$13,000.00	<b>-\$3,005.85</b>	\$9,994.15	\$0.00	\$0.00	\$0.00	\$0.00	\$9,994.15
3580	Servicios de limpieza y manejo de desechos	\$86,300.00	<b>-\$7,500.00</b>	\$78,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,800.00
3581	Servicios de limpieza y manejo de desechos	\$86,300.00	<b>-\$7,500.00</b>	\$78,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,800.00
3590	Servicios de jardinería y fumigación	\$14,800.00	<b>-\$2,499.99</b>	\$12,300.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.01
3591	Servicios de jardinería y fumigación	\$14,800.00	<b>-\$2,499.99</b>	\$12,300.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.01
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$147,000.00</b>	<b>-\$372.51</b>	<b>\$146,627.49</b>	<b>\$31,212.41</b>	<b>\$31,212.41</b>	<b>\$31,212.41</b>	<b>\$31,212.41</b>	<b>\$115,415.08</b>
3610	Difusión por radio, televisión y otros medios de me	\$32,000.00	\$7,127.49	\$39,127.49	\$25,392.40	\$25,392.40	\$25,392.40	\$25,392.40	\$13,735.09
3611	Difusión por radio, televisión y otros medios de me	\$32,000.00	\$7,127.49	\$39,127.49	\$25,392.40	\$25,392.40	\$25,392.40	\$25,392.40	\$13,735.09
3620	Difusión por radio, televisión y otros medios de me	\$79,000.00	<b>-\$7,500.00</b>	\$71,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,500.00
3621	Difusión por radio, televisión y otros medios de me	\$79,000.00	<b>-\$7,500.00</b>	\$71,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,500.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3660	Servicio de creación y difusión de contenido exclus	\$36,000.00	\$0.00	\$36,000.00	\$5,820.01	\$5,820.01	\$5,820.01	\$5,820.01	\$30,179.99
3661	Servicio de creación y difusión de contenido exclus	\$36,000.00	\$0.00	\$36,000.00	\$5,820.01	\$5,820.01	\$5,820.01	\$5,820.01	\$30,179.99
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$1,265,620.00</b>	<b>-\$17,383.35</b>	<b>\$1,248,236.65</b>	<b>\$117,023.77</b>	<b>\$117,023.77</b>	<b>\$117,023.77</b>	<b>\$117,023.77</b>	<b>\$1,131,212.88</b>
3710	Pasajes aéreos	\$130,800.00	\$16,947.99	\$147,747.99	\$6,571.50	\$6,571.50	\$6,571.50	\$6,571.50	\$141,176.49
3711	Pasajes Aéreos Nacionales	\$130,800.00	\$16,947.99	\$147,747.99	\$6,571.50	\$6,571.50	\$6,571.50	\$6,571.50	\$141,176.49
3720	Pasajes terrestres	\$226,080.00	-\$42.78	\$226,037.22	\$14,669.00	\$14,669.00	\$14,669.00	\$14,669.00	\$211,368.22
3721	Pasajes terrestres Nacionales	\$226,080.00	-\$42.78	\$226,037.22	\$14,669.00	\$14,669.00	\$14,669.00	\$14,669.00	\$211,368.22
3750	Viáticos en el país	\$783,740.00	-\$9,840.57	\$773,899.43	\$95,783.27	\$95,783.27	\$95,783.27	\$95,783.27	\$678,116.16
3751	Viáticos en el país	\$783,740.00	-\$9,840.57	\$773,899.43	\$95,783.27	\$95,783.27	\$95,783.27	\$95,783.27	\$678,116.16
3760	Viáticos en el extranjero	\$125,000.00	-\$24,447.99	\$100,552.01	\$0.00	\$0.00	\$0.00	\$0.00	\$100,552.01
3761	Viáticos en el extranjero	\$125,000.00	-\$24,447.99	\$100,552.01	\$0.00	\$0.00	\$0.00	\$0.00	\$100,552.01
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$679,865.00</b>	<b>-\$27,795.72</b>	<b>\$652,069.28</b>	<b>\$32,908.66</b>	<b>\$32,908.66</b>	<b>\$32,908.66</b>	<b>\$32,908.66</b>	<b>\$619,160.62</b>
3820	Gastos de orden social y cultural	\$532,795.00	-\$27,795.72	\$504,999.28	\$32,908.66	\$32,908.66	\$32,908.66	\$32,908.66	\$472,090.62
3821	Gastos de orden social y cultural	\$532,795.00	-\$27,795.72	\$504,999.28	\$32,908.66	\$32,908.66	\$32,908.66	\$32,908.66	\$472,090.62
3830	Congresos y convenciones	\$147,070.00	\$0.00	\$147,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,070.00
3831	Congresos y convenciones	\$147,070.00	\$0.00	\$147,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,070.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$278,625.13</b>	<b>-\$12,442.92</b>	<b>\$266,182.21</b>	<b>\$3,460.38</b>	<b>\$3,460.38</b>	<b>\$3,460.38</b>	<b>\$3,460.38</b>	<b>\$262,721.83</b>
3920	Impuestos y derechos	\$140,625.13	\$8,273.07	\$148,898.20	\$0.00	\$0.00	\$0.00	\$0.00	\$148,898.20
3921	Impuestos y derechos	\$140,625.13	\$8,273.07	\$148,898.20	\$0.00	\$0.00	\$0.00	\$0.00	\$148,898.20
3950	Penas, multas, accesorios y actualizaciones	\$138,000.00	-\$20,715.99	\$117,284.01	\$3,460.38	\$3,460.38	\$3,460.38	\$3,460.38	\$113,823.63
3951	Penas, multas, accesorios y actualizaciones	\$138,000.00	-\$20,715.99	\$117,284.01	\$3,460.38	\$3,460.38	\$3,460.38	\$3,460.38	\$113,823.63
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$149,237.00</b>	<b>\$24,150.75</b>	<b>\$173,387.75</b>	<b>\$30,272.00</b>	<b>\$30,272.00</b>	<b>\$30,272.00</b>	<b>\$30,272.00</b>	<b>\$143,115.75</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$149,237.00</b>	<b>\$24,150.75</b>	<b>\$173,387.75</b>	<b>\$30,272.00</b>	<b>\$30,272.00</b>	<b>\$30,272.00</b>	<b>\$30,272.00</b>	<b>\$143,115.75</b>
4410	Ayudas sociales a personas	\$65,237.00	-\$1,500.00	\$63,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,737.00
4411	Ayudas sociales a personas	\$65,237.00	-\$1,500.00	\$63,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,737.00
4440	Ayudas sociales a actividades científicas o acadén	\$84,000.00	\$25,650.75	\$109,650.75	\$30,272.00	\$30,272.00	\$30,272.00	\$30,272.00	\$79,378.75
4441	Ayudas sociales a actividades científicas o acadén	\$84,000.00	\$25,650.75	\$109,650.75	\$30,272.00	\$30,272.00	\$30,272.00	\$30,272.00	\$79,378.75
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$629,438.67</b>	<b>\$67,453.77</b>	<b>\$696,892.44</b>	<b>\$132,906.72</b>	<b>\$132,906.72</b>	<b>\$132,906.72</b>	<b>\$132,906.72</b>	<b>\$563,985.72</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$381,000.00</b>	<b>-\$10,475.55</b>	<b>\$370,524.45</b>	<b>\$132,906.72</b>	<b>\$132,906.72</b>	<b>\$132,906.72</b>	<b>\$132,906.72</b>	<b>\$237,617.73</b>
5110	Muebles de oficina y estantería	\$160,000.00	-\$8,125.56	\$151,874.44	\$0.00	\$0.00	\$0.00	\$0.00	\$151,874.44
5111	Muebles de oficina y estantería	\$160,000.00	-\$8,125.56	\$151,874.44	\$0.00	\$0.00	\$0.00	\$0.00	\$151,874.44
5150	Equipo de cómputo y de tecnología de la informaci	\$193,000.00	\$0.00	\$193,000.00	\$132,906.72	\$132,906.72	\$132,906.72	\$132,906.72	\$60,093.28
5151	Equipo de cómputo y de tecnología de la informaci	\$193,000.00	\$0.00	\$193,000.00	\$132,906.72	\$132,906.72	\$132,906.72	\$132,906.72	\$60,093.28
5190	Otros mobiliarios y equipos de administración	\$28,000.00	-\$2,349.99	\$25,650.01	\$0.00	\$0.00	\$0.00	\$0.00	\$25,650.01

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5191	Otros mobiliarios y equipos de administración	\$28,000.00	-\$2,349.99	\$25,650.01	\$0.00	\$0.00	\$0.00	\$0.00	\$25,650.01
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$176,000.00</b>	<b>\$28,746.72</b>	<b>\$204,746.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$204,746.72</b>
5210	Equipos y aparatos audiovisuales	\$76,000.00	-\$18,753.27	\$57,246.73	\$0.00	\$0.00	\$0.00	\$0.00	\$57,246.73
5211	Equipos y aparatos audiovisuales	\$76,000.00	-\$18,753.27	\$57,246.73	\$0.00	\$0.00	\$0.00	\$0.00	\$57,246.73
5290	Otro mobiliario y equipo educacional y recreativo	\$100,000.00	\$47,499.99	\$147,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$147,499.99
5291	Otro mobiliario y equipo educacional y recreativo	\$100,000.00	\$47,499.99	\$147,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$147,499.99
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$0.00</b>	<b>\$24,999.99</b>	<b>\$24,999.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,999.99</b>
5310	Equipo médico y de laboratorio	\$0.00	\$24,999.99	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99
5311	Equipo médico y de laboratorio	\$0.00	\$24,999.99	\$24,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.99
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$59,438.67</b>	<b>\$6,500.01</b>	<b>\$65,938.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,938.68</b>
5670	Herramientas y máquinas-herramienta	\$0.00	\$6,500.01	\$6,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.01
5671	Herramientas y máquinas-herramienta	\$0.00	\$6,500.01	\$6,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.01
5690	Otros equipos	\$59,438.67	\$0.00	\$59,438.67	\$0.00	\$0.00	\$0.00	\$0.00	\$59,438.67
5691	Otros equipos	\$59,438.67	\$0.00	\$59,438.67	\$0.00	\$0.00	\$0.00	\$0.00	\$59,438.67
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$13,000.00</b>	<b>\$17,682.60</b>	<b>\$30,682.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,682.60</b>
5910	Software	\$0.00	\$17,499.99	\$17,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$17,499.99
5911	Software	\$0.00	\$17,499.99	\$17,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$17,499.99
5970	Licencias informáticas e intelectuales	\$13,000.00	\$182.61	\$13,182.61	\$0.00	\$0.00	\$0.00	\$0.00	\$13,182.61
5971	Licencias informáticas e intelectuales	\$13,000.00	\$182.61	\$13,182.61	\$0.00	\$0.00	\$0.00	\$0.00	\$13,182.61
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$201,750.00</b>	<b>\$0.00</b>	<b>\$201,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$201,750.00</b>
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$201,750.00</b>	<b>\$0.00</b>	<b>\$201,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$201,750.00</b>
6270	Instalaciones y equipamiento en construcciones	\$110,890.00	\$0.00	\$110,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,890.00
6271	Instalaciones y equipamiento en construcciones	\$110,890.00	\$0.00	\$110,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,890.00
6290	Trabajos de acabados en edificaciones y otros trabajos	\$90,860.00	\$0.00	\$90,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,860.00
6291	Trabajos de acabados en edificaciones y otros trabajos	\$90,860.00	\$0.00	\$90,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,860.00
<b>Total</b>		<b>\$50,480,554.00</b>	<b>\$294,999.93</b>	<b>\$50,775,553.93</b>	<b>\$43,826,323.33</b>	<b>\$8,978,090.01</b>	<b>\$8,145,456.33</b>	<b>\$8,145,456.33</b>	<b>\$41,797,463.00</b>