

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: Francisco  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2019 Al 31/may./2019

Fecha y | 25/jul./2019  
 hora de Impresión | 01:25 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
TESORERIA	\$54,600,000.00	\$121,842.30	\$54,721,842.30	\$22,865,729.18	\$22,140,667.88	\$31,856,113.12
INFRAESTRUCTURA	\$25,052,600.00	\$3,196,283.43	\$28,248,883.43	\$3,761,078.14	\$3,761,078.14	\$24,487,805.29
FORTALECIMIENTO	\$19,947,400.00	\$2,050,220.48	\$21,997,620.48	\$6,960,333.13	\$6,960,333.13	\$15,037,287.35
OTROS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
<b>Sin Ramo/Dependencia</b>	<b>\$101,600,000.00</b>	<b>\$5,368,346.21</b>	<b>\$106,968,346.21</b>	<b>\$33,587,140.45</b>	<b>\$32,862,079.15</b>	<b>\$73,381,205.76</b>
<b>Total Final</b>	<b>\$101,600,000.00</b>	<b>\$5,368,346.21</b>	<b>\$106,968,346.21</b>	<b>\$33,587,140.45</b>	<b>\$32,862,079.15</b>	<b>\$73,381,205.76</b>