

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2019 Al 31/ago./2019

Fecha y 11/oct./2019  
hora de Impresión 08:13 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
TESORERIA	\$54,600,000.00	\$121,842.30	\$54,721,842.30	\$35,197,790.07	\$34,558,306.37	\$19,524,052.23
INFRAESTRUCTURA	\$25,052,600.00	\$3,196,283.43	\$28,248,883.43	\$15,273,820.19	\$15,273,820.19	\$12,975,063.24
FORTALECIMIENTO	\$19,947,400.00	\$2,050,220.48	\$21,997,620.48	\$10,788,958.31	\$10,779,337.82	\$11,208,662.17
OTROS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
<b>Sin Ramo/Dependencia</b>	<b>\$101,600,000.00</b>	<b>\$5,368,346.21</b>	<b>\$106,968,346.21</b>	<b>\$61,260,568.57</b>	<b>\$60,611,464.38</b>	<b>\$45,707,777.64</b>
<b>Total Final</b>	<b>\$101,600,000.00</b>	<b>\$5,368,346.21</b>	<b>\$106,968,346.21</b>	<b>\$61,260,568.57</b>	<b>\$60,611,464.38</b>	<b>\$45,707,777.64</b>