



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Usu. supervisor

Fecha y 10:41 a.m. 15/ag
n/201

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1DI													
F													
	AI08	CENTRO DE ATENCION INFANTIL											
		01											
		2000	\$261,800.00	\$0.00	\$261,800.00	\$75,194.56	\$113,205.06	\$75,194.56	\$0.00	\$186,605.44	\$75,194.56	\$75,194.56	\$0.00
		2200	\$261,800.00	\$0.00	\$261,800.00	\$75,194.56	\$113,205.06	\$75,194.56	\$0.00	\$186,605.44	\$75,194.56	\$75,194.56	\$0.00
		2210	\$261,800.00	\$0.00	\$261,800.00	\$75,194.56	\$113,205.06	\$75,194.56	\$0.00	\$186,605.44	\$75,194.56	\$75,194.56	\$0.00
DIF	AI08	01	\$261,800.00	\$0.00	\$261,800.00	\$75,194.56	\$113,205.06	\$75,194.56	\$0.00	\$186,605.44	\$75,194.56	\$75,194.56	\$0.00
		2214	\$261,800.00	\$0.00	\$261,800.00	\$75,194.56	\$113,205.06	\$75,194.56	\$0.00	\$186,605.44	\$75,194.56	\$75,194.56	\$0.00
		TESORERIA	\$261,800.00	\$0.00	\$261,800.00	\$75,194.56	\$113,205.06	\$75,194.56	\$0.00	\$186,605.44	\$75,194.56	\$75,194.56	\$0.00
		CENTRO DE ATENCION INFANTIL	\$261,800.00	\$0.00	\$261,800.00	\$75,194.56	\$113,205.06	\$75,194.56	\$0.00	\$186,605.44	\$75,194.56	\$75,194.56	\$0.00
	AM07	APOYO A ADULTOS MAYORES											
		01											
		4000	\$25,000.00	\$30,000.00	\$55,000.00	\$22,900.00	\$15,150.00	\$22,900.00	\$0.00	\$32,100.00	\$22,900.00	\$22,900.00	\$0.00
		4400	\$25,000.00	\$30,000.00	\$55,000.00	\$22,900.00	\$15,150.00	\$22,900.00	\$0.00	\$32,100.00	\$22,900.00	\$22,900.00	\$0.00
		4410	\$25,000.00	\$30,000.00	\$55,000.00	\$22,900.00	\$15,150.00	\$22,900.00	\$0.00	\$32,100.00	\$22,900.00	\$22,900.00	\$0.00
DIF	AM07	01	\$25,000.00	\$30,000.00	\$55,000.00	\$22,900.00	\$15,150.00	\$22,900.00	\$0.00	\$32,100.00	\$22,900.00	\$22,900.00	\$0.00
		4411	\$25,000.00	\$30,000.00	\$55,000.00	\$22,900.00	\$15,150.00	\$22,900.00	\$0.00	\$32,100.00	\$22,900.00	\$22,900.00	\$0.00
		TESORERIA	\$25,000.00	\$30,000.00	\$55,000.00	\$22,900.00	\$15,150.00	\$22,900.00	\$0.00	\$32,100.00	\$22,900.00	\$22,900.00	\$0.00



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Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
APOYO A ADULTOS MAYORES			\$25,000.00	\$30,000.00	\$55,000.00	\$22,900.00	\$15,150.00	\$22,900.00	\$0.00	\$32,100.00	\$22,900.00	\$22,900.00	\$0.00
DN16	AYUDAS POR DESASTRES NATURALES Y OTROS												
	01												
	4000	TRANSFERENCIAS, ASIGNACIONES,	\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$0.00	\$23,038.40	\$0.00	\$0.00	\$0.00
	4400	AYUDAS SOCIALES	\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$0.00	\$23,038.40	\$0.00	\$0.00	\$0.00
	4410	Ayudas sociales a personas	\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$0.00	\$23,038.40	\$0.00	\$0.00	\$0.00
DIF	DN16	01	4411	Ayudas sociales a personas	\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$0.00	\$23,038.40	\$0.00	\$0.00	\$0.00
TESORERIA			\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$0.00	\$23,038.40	\$0.00	\$0.00	\$0.00
AYUDAS POR DESASTRES NATURALES Y OTROS			\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$23,038.40	\$0.00	\$0.00	\$23,038.40	\$0.00	\$0.00	\$0.00
DR10	APOYO AL DEPORTE Y RECREACION												
	01												
	2000	MATERIALES Y SUMINISTROS	\$5,236.00	\$0.00	\$5,236.00	\$1,200.00	\$4,036.00	\$1,200.00	\$0.00	\$4,036.00	\$1,200.00	\$1,200.00	\$0.00
	2700	PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$5,236.00	\$0.00	\$5,236.00	\$1,200.00	\$4,036.00	\$1,200.00	\$0.00	\$4,036.00	\$1,200.00	\$1,200.00	\$0.00
	2730	Artículos deportivos	\$5,236.00	\$0.00	\$5,236.00	\$1,200.00	\$4,036.00	\$1,200.00	\$0.00	\$4,036.00	\$1,200.00	\$1,200.00	\$0.00



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Usu: supervisor

Fecha y 15/ago/2019

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

hora de Impresión 10:41 a.m.

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
DIF	DR10	01	2731	Articulos deportivos	\$5,236.00	\$0.00	\$5,236.00	\$1,200.00	\$4,036.00	\$1,200.00	\$0.00	\$4,036.00	\$1,200.00	\$1,200.00	\$0.00
				TESORERIA	\$5,236.00	\$0.00	\$5,236.00	\$1,200.00	\$4,036.00	\$1,200.00	\$0.00	\$4,036.00	\$1,200.00	\$1,200.00	\$0.00
				APOYO AL DEPORTE Y RECREACION	\$5,236.00	\$0.00	\$5,236.00	\$1,200.00	\$4,036.00	\$1,200.00	\$0.00	\$4,036.00	\$1,200.00	\$1,200.00	\$0.00
DS03 DESAYUNOS DE SOYA															
01															
			4000	TRANSFERENCIAS, ASIGNACIONES,	\$303,841.20	\$0.00	\$303,841.20	\$44,515.70	\$194,694.10	\$44,515.70	\$0.00	\$259,325.50	\$44,515.70	\$44,515.70	\$0.00
			4400	AYUDAS SOCIALES	\$303,841.20	\$0.00	\$303,841.20	\$44,515.70	\$194,694.10	\$44,515.70	\$0.00	\$259,325.50	\$44,515.70	\$44,515.70	\$0.00
			4410	Ayudas sociales a personas	\$303,841.20	\$0.00	\$303,841.20	\$44,515.70	\$194,694.10	\$44,515.70	\$0.00	\$259,325.50	\$44,515.70	\$44,515.70	\$0.00
DIF	DS03	01	4411	Ayudas sociales a personas	\$303,841.20	\$0.00	\$303,841.20	\$44,515.70	\$194,694.10	\$44,515.70	\$0.00	\$259,325.50	\$44,515.70	\$44,515.70	\$0.00
				TESORERIA	\$303,841.20	\$0.00	\$303,841.20	\$44,515.70	\$194,694.10	\$44,515.70	\$0.00	\$259,325.50	\$44,515.70	\$44,515.70	\$0.00
				DESAYUNOS DE SOYA	\$303,841.20	\$0.00	\$303,841.20	\$44,515.70	\$194,694.10	\$44,515.70	\$0.00	\$259,325.50	\$44,515.70	\$44,515.70	\$0.00
ER01 APOYO A PERSONAS DE ESCASOS RECURSOS															
01															
			4000	TRANSFERENCIAS, ASIGNACIONES,	\$691,961.60	-\$100,000.00	\$591,961.60	\$239,544.08	\$200,345.45	\$239,544.08	\$0.00	\$352,417.52	\$239,544.08	\$239,544.08	\$0.00



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			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	4400	AYUDAS SOCIALES	\$691,961.60	-\$100,000.00	\$591,961.60	\$239,544.08	\$200,345.45	\$239,544.08	\$0.00	\$352,417.52	\$239,544.08	\$239,544.08	\$0.00	
	4410	Ayudas sociales a personas	\$691,961.60	-\$100,000.00	\$591,961.60	\$239,544.08	\$200,345.45	\$239,544.08	\$0.00	\$352,417.52	\$239,544.08	\$239,544.08	\$0.00	
DIF ER01	01	4411	Ayudas sociales a personas	\$691,961.60	-\$100,000.00	\$591,961.60	\$239,544.08	\$200,345.45	\$239,544.08	\$0.00	\$352,417.52	\$239,544.08	\$239,544.08	\$0.00
TESORERIA			\$691,961.60	-\$100,000.00	\$591,961.60	\$239,544.08	\$200,345.45	\$239,544.08	\$0.00	\$352,417.52	\$239,544.08	\$239,544.08	\$0.00	
APOYO A PERSONAS DE ESCASOS RECURSOS			\$691,961.60	-\$100,000.00	\$591,961.60	\$239,544.08	\$200,345.45	\$239,544.08	\$0.00	\$352,417.52	\$239,544.08	\$239,544.08	\$0.00	
FD12	EVENTOS VARIOS													
	01													
	4000	TRANSFERENCIAS, ASIGNACIONES,	\$26,000.00	\$40,000.00	\$66,000.00	\$39,138.60	\$12,972.85	\$39,138.60	\$0.00	\$26,861.40	\$39,138.60	\$39,138.60	\$0.00	
	4400	AYUDAS SOCIALES	\$26,000.00	\$40,000.00	\$66,000.00	\$39,138.60	\$12,972.85	\$39,138.60	\$0.00	\$26,861.40	\$39,138.60	\$39,138.60	\$0.00	
	4410	Ayudas sociales a personas	\$26,000.00	\$40,000.00	\$66,000.00	\$39,138.60	\$12,972.85	\$39,138.60	\$0.00	\$26,861.40	\$39,138.60	\$39,138.60	\$0.00	
DIF FD12	01	4411	Ayudas sociales a personas	\$26,000.00	\$40,000.00	\$66,000.00	\$39,138.60	\$12,972.85	\$39,138.60	\$0.00	\$26,861.40	\$39,138.60	\$39,138.60	\$0.00
TESORERIA			\$26,000.00	\$40,000.00	\$66,000.00	\$39,138.60	\$12,972.85	\$39,138.60	\$0.00	\$26,861.40	\$39,138.60	\$39,138.60	\$0.00	
EVENTOS VARIOS			\$26,000.00	\$40,000.00	\$66,000.00	\$39,138.60	\$12,972.85	\$39,138.60	\$0.00	\$26,861.40	\$39,138.60	\$39,138.60	\$0.00	
HE13	PROGRAMA HUERTOS ESCOLARES													



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01														
		4000	TRANSFERENCIAS, ASIGNACIONES,	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
		4400	AYUDAS SOCIALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
		4440	Ayudas sociales a actividades científicas o académicas	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
DIF	HE13	01	4441	Ayudas sociales a actividades científicas o académicas	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
TESORERIA				\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
PROGRAMA HUERTOS ESCOLARES				\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
MS15 MADRES CON BEBES RECIEN NACIDOS														
01														
		4000	TRANSFERENCIAS, ASIGNACIONES,	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$60,230.25	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
		4400	AYUDAS SOCIALES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$60,230.25	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
		4410	Ayudas sociales a personas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$60,230.25	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
F	MS15	01	4411	Ayudas sociales a personas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$60,230.25	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
TESORERIA				\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$60,230.25	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
MADRES CON BEBES RECIEN NACIDOS				\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$60,230.25	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00



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P109	APOYO A INDIGENTES												
	01												
	4000	TRANSFERENCIAS, ASIGNACIONES,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	4400	AYUDAS SOCIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	4410	Ayudas sociales a personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
DIF P109	01	4411	Ayudas sociales a personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		APOYO A INDIGENTES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
PD11	APOYO A PERSONAS CON DISCAPACIDAD												
	01												
	4000	TRANSFERENCIAS, ASIGNACIONES,	\$382,000.00	\$0.00	\$382,000.00	\$97,829.18	\$170,544.62	\$97,829.18	\$0.00	\$284,170.82	\$97,829.18	\$97,829.18	\$0.00
	4300	SUBSIDIOS Y SUBVENCIONES	\$382,000.00	-\$288,312.50	\$93,687.50	\$0.00	\$0.00	\$0.00	\$0.00	\$93,687.50	\$0.00	\$0.00	\$0.00
	4310	Subsidios a la producción	\$382,000.00	-\$288,312.50	\$93,687.50	\$0.00	\$0.00	\$0.00	\$0.00	\$93,687.50	\$0.00	\$0.00	\$0.00
DIF PD11	01	4311	Subsidios a la producción	\$382,000.00	-\$288,312.50	\$93,687.50	\$0.00	\$0.00	\$0.00	\$93,687.50	\$0.00	\$0.00	\$0.00
	4400	AYUDAS SOCIALES	\$0.00	\$288,312.50	\$288,312.50	\$97,829.18	\$170,544.62	\$97,829.18	\$0.00	\$190,483.32	\$97,829.18	\$97,829.18	\$0.00



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		4410	Ayudas sociales a personas	\$0.00	\$288,312.50	\$288,312.50	\$97,829.18	\$170,544.62	\$97,829.18	\$0.00	\$190,483.32	\$97,829.18	\$97,829.18	\$0.00
DIF	PD11	01	4411	Ayudas sociales a personas	\$0.00	\$288,312.50	\$97,829.18	\$170,544.62	\$97,829.18	\$0.00	\$190,483.32	\$97,829.18	\$97,829.18	\$0.00
TESORERIA				\$382,000.00	\$0.00	\$382,000.00	\$97,829.18	\$170,544.62	\$97,829.18	\$0.00	\$284,170.82	\$97,829.18	\$97,829.18	\$0.00
APOYO A PERSONAS CON DISCAPACIDAD				\$382,000.00	\$0.00	\$382,000.00	\$97,829.18	\$170,544.62	\$97,829.18	\$0.00	\$284,170.82	\$97,829.18	\$97,829.18	\$0.00
PY01	ADMINISTRACION													
		01												
		1000	SERVICIOS PERSONALES	\$377,050.00	\$0.00	\$377,050.00	\$17,215.68	\$341,420.12	\$17,215.68	\$0.00	\$359,834.32	\$17,215.68	\$17,215.68	\$0.00
		1200	RETRIBUCIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$126,800.00	\$0.00	\$126,800.00	\$17,215.68	\$91,170.12	\$17,215.68	\$0.00	\$109,584.32	\$17,215.68	\$17,215.68	\$0.00
		1210	Honorarios asimilables a salarios	\$93,000.00	\$0.00	\$93,000.00	\$17,215.68	\$57,370.12	\$17,215.68	\$0.00	\$75,784.32	\$17,215.68	\$17,215.68	\$0.00
DIF	PY01	01	1211	Honorarios asimilables a salarios	\$71,000.00	\$0.00	\$71,000.00	\$17,215.68	\$35,370.12	\$17,215.68	\$0.00	\$53,784.32	\$17,215.68	\$0.00
DIF	PY01	01	1212	Honorarios personales por serv. independiente	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
		1230	Retribuciones por servicios de carácter social	\$33,800.00	\$0.00	\$33,800.00	\$0.00	\$33,800.00	\$0.00	\$0.00	\$33,800.00	\$0.00	\$0.00	\$0.00
DIF	PY01	01	1231	Retribuciones por servicios de carácter social	\$33,800.00	\$0.00	\$33,800.00	\$0.00	\$33,800.00	\$0.00	\$33,800.00	\$0.00	\$0.00	\$0.00
		1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$250,250.00	\$0.00	\$250,250.00	\$0.00	\$250,250.00	\$0.00	\$0.00	\$250,250.00	\$0.00	\$0.00	\$0.00
		1520	Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
DIF	PY01	01	1521	Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
		1550	Apoyos a la capacitación de los servidores públicos	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$0.00
DIF	PY01	01	1551	Apoyos a la capacitación de los servidores públicos	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Usr: supervisor
Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

Fecha y 10:41 a.m. 10/29/201

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Viniente	Comprometido	Presupuesto Disponible para	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
		1590	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
DIF PY01	01	1592	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
		2000	\$639,967.76	\$32,000.00	\$671,967.76	\$248,819.73	\$218,991.45	\$248,819.73	\$0.00	\$423,148.03	\$248,819.73	\$248,819.73	\$0.00
		2100	\$199,654.11	\$20,000.00	\$219,654.11	\$89,765.58	\$57,890.01	\$89,765.58	\$0.00	\$129,888.53	\$89,765.58	\$89,765.58	\$0.00
		2110	\$63,512.41	\$10,000.00	\$73,512.41	\$23,695.31	\$7,040.25	\$23,695.31	\$0.00	\$49,817.10	\$23,695.31	\$23,695.31	\$0.00
DIF PY01	01	2111	\$63,512.41	\$10,000.00	\$73,512.41	\$23,695.31	\$7,040.25	\$23,695.31	\$0.00	\$49,817.10	\$23,695.31	\$23,695.31	\$0.00
		2120	\$1,355.99	\$0.00	\$1,355.99	\$0.00	\$1,355.99	\$0.00	\$0.00	\$1,355.99	\$0.00	\$0.00	\$0.00
DIF PY01	01	2121	\$1,355.99	\$0.00	\$1,355.99	\$0.00	\$1,355.99	\$0.00	\$0.00	\$1,355.99	\$0.00	\$0.00	\$0.00
		2140	\$46,506.23	-\$10,000.00	\$36,506.23	\$14,022.00	\$10,225.38	\$14,022.00	\$0.00	\$22,484.23	\$14,022.00	\$14,022.00	\$0.00
DIF PY01	01	2141	\$46,506.23	-\$10,000.00	\$36,506.23	\$14,022.00	\$10,225.38	\$14,022.00	\$0.00	\$22,484.23	\$14,022.00	\$14,022.00	\$0.00
		2150	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$2,631.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
DIF PY01	01	2151	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$2,631.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
		2160	\$62,533.94	\$0.00	\$62,533.94	\$17,828.73	\$30,347.39	\$17,828.73	\$0.00	\$44,705.21	\$17,828.73	\$17,828.73	\$0.00
DIF PY01	01	2161	\$62,533.94	\$0.00	\$62,533.94	\$17,828.73	\$30,347.39	\$17,828.73	\$0.00	\$44,705.21	\$17,828.73	\$17,828.73	\$0.00
		2170	\$20,509.54	\$20,000.00	\$40,509.54	\$34,219.54	\$6,290.00	\$34,219.54	\$0.00	\$6,290.00	\$34,219.54	\$34,219.54	\$0.00
DIF PY01	01	2171	\$20,509.54	\$20,000.00	\$40,509.54	\$34,219.54	\$6,290.00	\$34,219.54	\$0.00	\$6,290.00	\$34,219.54	\$34,219.54	\$0.00
		2200	\$38,544.94	\$10,000.00	\$48,544.94	\$9,584.60	\$6,783.58	\$9,584.60	\$0.00	\$38,960.34	\$9,584.60	\$9,584.60	\$0.00
		2210	\$35,403.74	\$10,000.00	\$45,403.74	\$9,584.60	\$3,642.38	\$9,584.60	\$0.00	\$35,819.14	\$9,584.60	\$9,584.60	\$0.00
DIF PY01	01	2211	\$35,403.74	\$10,000.00	\$45,403.74	\$9,584.60	\$3,642.38	\$9,584.60	\$0.00	\$35,819.14	\$9,584.60	\$9,584.60	\$0.00
		2230	\$3,141.20	\$0.00	\$3,141.20	\$0.00	\$3,141.20	\$0.00	\$0.00	\$3,141.20	\$0.00	\$0.00	\$0.00
DIF PY01	01	2231	\$3,141.20	\$0.00	\$3,141.20	\$0.00	\$3,141.20	\$0.00	\$0.00	\$3,141.20	\$0.00	\$0.00	\$0.00
		2400	\$74,285.35	-\$10,246.00	\$64,039.35	\$15,554.48	\$18,646.29	\$15,554.48	\$0.00	\$48,484.87	\$15,554.48	\$15,554.48	\$0.00



Usu: supervisor

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

hora de Impresión 10:41 a.m.

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		2410	\$872.71	\$0.00	\$872.71	\$0.00	\$872.71	\$0.00	\$0.00	\$872.71	\$0.00	\$0.00	\$0.00
1DIF	PY01	01	2411	\$872.71	\$0.00	\$872.71	\$0.00	\$0.00	\$0.00	\$872.71	\$0.00	\$0.00	\$0.00
		2420	\$4,188.80	\$0.00	\$4,188.80	\$0.00	\$1,868.80	\$0.00	\$0.00	\$4,188.80	\$0.00	\$0.00	\$0.00
1DIF	PY01	01	2421	\$4,188.80	\$0.00	\$4,188.80	\$0.00	\$1,868.80	\$0.00	\$4,188.80	\$0.00	\$0.00	\$0.00
		2430	\$24,181.67	-\$10,246.00	\$13,935.67	\$7,298.01	\$1,715.08	\$7,298.01	\$0.00	\$6,637.66	\$7,298.01	\$7,298.01	\$0.00
1DIF	PY01	01	2431	\$24,181.67	-\$10,246.00	\$13,935.67	\$7,298.01	\$7,298.01	\$0.00	\$6,637.66	\$7,298.01	\$7,298.01	\$0.00
		2440	\$184.31	\$0.00	\$184.31	\$0.00	\$184.31	\$0.00	\$0.00	\$184.31	\$0.00	\$0.00	\$0.00
DIF	PY01	01	2441	\$184.31	\$0.00	\$184.31	\$0.00	\$0.00	\$0.00	\$184.31	\$0.00	\$0.00	\$0.00
		2460	\$8,205.86	\$0.00	\$8,205.86	\$1,373.18	\$3,796.80	\$1,373.18	\$0.00	\$6,832.68	\$1,373.18	\$1,373.18	\$0.00
DIF	PY01	01	2461	\$8,205.86	\$0.00	\$8,205.86	\$1,373.18	\$1,373.18	\$0.00	\$6,832.68	\$1,373.18	\$1,373.18	\$0.00
		2480	\$10,472.00	\$0.00	\$10,472.00	\$0.00	\$6,072.00	\$0.00	\$0.00	\$10,472.00	\$0.00	\$0.00	\$0.00
DIF	PY01	01	2481	\$10,472.00	\$0.00	\$10,472.00	\$0.00	\$0.00	\$0.00	\$10,472.00	\$0.00	\$0.00	\$0.00
		2490	\$26,180.00	\$0.00	\$26,180.00	\$6,883.29	\$4,136.59	\$6,883.29	\$0.00	\$19,296.71	\$6,883.29	\$6,883.29	\$0.00
DIF	PY01	01	2491	\$26,180.00	\$0.00	\$26,180.00	\$6,883.29	\$6,883.29	\$0.00	\$19,296.71	\$6,883.29	\$6,883.29	\$0.00
		2500	\$28,453.47	\$0.00	\$28,453.47	\$2,528.39	\$23,270.31	\$2,528.39	\$0.00	\$25,925.08	\$2,528.39	\$2,528.39	\$0.00
		2530	\$2,206.59	\$0.00	\$2,206.59	\$2,051.19	\$155.40	\$2,051.19	\$0.00	\$155.40	\$2,051.19	\$2,051.19	\$0.00
DIF	PY01	01	2531	\$2,206.59	\$0.00	\$2,206.59	\$2,051.19	\$2,051.19	\$0.00	\$155.40	\$2,051.19	\$2,051.19	\$0.00
		2540	\$20,944.00	\$0.00	\$20,944.00	\$128.28	\$18,699.11	\$128.28	\$0.00	\$20,815.72	\$128.28	\$128.28	\$0.00
DIF	PY01	01	2541	\$20,944.00	\$0.00	\$20,944.00	\$128.28	\$128.28	\$0.00	\$20,815.72	\$128.28	\$128.28	\$0.00
		2560	\$5,302.88	\$0.00	\$5,302.88	\$348.92	\$4,415.80	\$348.92	\$0.00	\$4,953.96	\$348.92	\$348.92	\$0.00
DIF	PY01	01	2561	\$5,302.88	\$0.00	\$5,302.88	\$348.92	\$348.92	\$0.00	\$4,953.96	\$348.92	\$348.92	\$0.00
		2600	\$157,080.00	\$0.00	\$157,080.00	\$42,553.46	\$70,595.38	\$42,553.46	\$0.00	\$114,526.54	\$42,553.46	\$42,553.46	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Usu: supervisor

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

Fecha y 10:41 a.m. 15/ag
n/201

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		2610	\$157,080.00	\$0.00	\$157,080.00	\$42,553.46	\$70,595.38	\$42,553.46	\$0.00	\$114,526.54	\$42,553.46	\$42,553.46	\$0.00
1DIF	PY01	01 2611	\$157,080.00	\$0.00	\$157,080.00	\$42,553.46	\$70,595.38	\$42,553.46	\$0.00	\$114,526.54	\$42,553.46	\$42,553.46	\$0.00
		2700	\$23,434.60	\$0.00	\$23,434.60	\$500.00	\$3,831.58	\$500.00	\$0.00	\$22,934.60	\$500.00	\$500.00	\$0.00
		2710	\$18,823.39	\$0.00	\$18,823.39	\$0.00	\$0.01	\$0.00	\$0.00	\$18,823.39	\$0.00	\$0.00	\$0.00
1DIF	PY01	01 2711	\$18,823.39	\$0.00	\$18,823.39	\$0.00	\$0.01	\$0.00	\$0.00	\$18,823.39	\$0.00	\$0.00	\$0.00
		2740	\$2,318.24	\$0.00	\$2,318.24	\$0.00	\$2,318.24	\$0.00	\$0.00	\$2,318.24	\$0.00	\$0.00	\$0.00
1DIF	PY01	01 2741	\$2,318.24	\$0.00	\$2,318.24	\$0.00	\$2,318.24	\$0.00	\$0.00	\$2,318.24	\$0.00	\$0.00	\$0.00
		2750	\$2,292.97	\$0.00	\$2,292.97	\$500.00	\$1,513.33	\$500.00	\$0.00	\$2,318.24	\$0.00	\$0.00	\$0.00
1DIF	PY01	01 2751	\$2,292.97	\$0.00	\$2,292.97	\$500.00	\$1,513.33	\$500.00	\$0.00	\$1,792.97	\$500.00	\$500.00	\$0.00
		2900	\$118,515.29	\$12,246.00	\$130,761.29	\$88,333.22	\$37,974.30	\$88,333.22	\$0.00	\$42,428.07	\$88,333.22	\$88,333.22	\$0.00
		2910	\$843.00	\$0.00	\$843.00	\$0.00	\$843.00	\$0.00	\$0.00	\$843.00	\$0.00	\$0.00	\$0.00
DIF	PY01	01 2911	\$843.00	\$0.00	\$843.00	\$0.00	\$843.00	\$0.00	\$0.00	\$843.00	\$0.00	\$0.00	\$0.00
		2920	\$7,330.40	\$0.00	\$7,330.40	\$0.00	\$7,064.39	\$0.00	\$0.00	\$7,330.40	\$0.00	\$0.00	\$0.00
DIF	PY01	01 2921	\$7,330.40	\$0.00	\$7,330.40	\$0.00	\$7,064.39	\$0.00	\$0.00	\$7,330.40	\$0.00	\$0.00	\$0.00
		2930	\$42,935.20	\$32,246.00	\$75,181.20	\$71,319.97	\$553.56	\$71,319.97	\$0.00	\$3,861.23	\$71,319.97	\$71,319.97	\$0.00
DIF	PY01	01 2931	\$42,935.20	\$32,246.00	\$75,181.20	\$71,319.97	\$553.56	\$71,319.97	\$0.00	\$3,861.23	\$71,319.97	\$71,319.97	\$0.00
		2940	\$14,660.80	\$0.00	\$14,660.80	\$12,083.34	\$2,577.46	\$12,083.34	\$0.00	\$2,577.46	\$12,083.34	\$12,083.34	\$0.00
DIF	PY01	01 2941	\$14,660.80	\$0.00	\$14,660.80	\$12,083.34	\$2,577.46	\$12,083.34	\$0.00	\$2,577.46	\$12,083.34	\$12,083.34	\$0.00
		2950	\$26,737.50	-\$20,000.00	\$6,737.50	\$0.00	\$6,737.50	\$0.00	\$0.00	\$6,737.50	\$0.00	\$0.00	\$0.00
DIF	PY01	01 2951	\$26,737.50	-\$20,000.00	\$6,737.50	\$0.00	\$6,737.50	\$0.00	\$0.00	\$6,737.50	\$0.00	\$0.00	\$0.00
		2960	\$20,859.70	\$0.00	\$20,859.70	\$4,929.91	\$15,929.79	\$4,929.91	\$0.00	\$15,929.79	\$4,929.91	\$4,929.91	\$0.00
DIF	PY01	01 2961	\$20,859.70	\$0.00	\$20,859.70	\$4,929.91	\$15,929.79	\$4,929.91	\$0.00	\$15,929.79	\$4,929.91	\$4,929.91	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Usr: supervisor
Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			2990	Refacciones y accesorios menores otros bienes muebles	\$5,148.69	\$0.00	\$5,148.69	\$0.00	\$4,268.60	\$0.00	\$0.00	\$5,148.69	\$0.00	\$0.00	\$0.00
DIF	PY01	01	2991	Refacciones y accesorios menores otros bienes muebles	\$5,148.69	\$0.00	\$5,148.69	\$0.00	\$4,268.60	\$0.00	\$0.00	\$5,148.69	\$0.00	\$0.00	\$0.00
3000				SERVICIOS GENERALES	\$425,510.07	\$25,000.00	\$450,510.07	\$110,928.04	\$245,736.50	\$110,928.04	\$0.00	\$339,582.03	\$110,928.04	\$110,928.04	\$0.00
3100				SERVICIOS BÁSICOS	\$179,862.09	\$5,000.00	\$184,862.09	\$38,039.23	\$95,290.68	\$38,039.23	\$0.00	\$146,822.86	\$38,039.23	\$38,039.23	\$0.00
			3110	Energía eléctrica	\$73,382.54	\$0.00	\$73,382.54	\$13,666.00	\$31,311.54	\$13,666.00	\$0.00	\$59,716.54	\$13,666.00	\$13,666.00	\$0.00
DIF	PY01	01	3111	Energía eléctrica	\$73,382.54	\$0.00	\$73,382.54	\$13,666.00	\$31,311.54	\$13,666.00	\$0.00	\$59,716.54	\$13,666.00	\$13,666.00	\$0.00
			3120	Gas	\$23,414.73	\$0.00	\$23,414.73	\$2,295.44	\$15,611.11	\$2,295.44	\$0.00	\$21,119.29	\$2,295.44	\$2,295.44	\$0.00
DIF	PY01	01	3121	Gas	\$23,414.73	\$0.00	\$23,414.73	\$2,295.44	\$15,611.11	\$2,295.44	\$0.00	\$21,119.29	\$2,295.44	\$2,295.44	\$0.00
			3130	Agua	\$1,884.96	\$10,000.00	\$11,884.96	\$7,021.79	\$4,185.17	\$7,021.79	\$0.00	\$4,863.17	\$7,021.79	\$7,021.79	\$0.00
DIF	PY01	01	3131	Agua	\$1,884.96	\$10,000.00	\$11,884.96	\$7,021.79	\$4,185.17	\$7,021.79	\$0.00	\$4,863.17	\$7,021.79	\$7,021.79	\$0.00
			3140	Telefonía tradicional	\$42,760.71	\$0.00	\$42,760.71	\$7,128.00	\$28,503.71	\$7,128.00	\$0.00	\$35,632.71	\$7,128.00	\$7,128.00	\$0.00
DIF	PY01	01	3141	Telefonía tradicional	\$42,760.71	\$0.00	\$42,760.71	\$7,128.00	\$28,503.71	\$7,128.00	\$0.00	\$35,632.71	\$7,128.00	\$7,128.00	\$0.00
			3170	servicios de acceso de Internet, redes y procesamiento de información	\$38,419.15	-\$5,000.00	\$33,419.15	\$7,928.00	\$15,679.15	\$7,928.00	\$0.00	\$25,491.15	\$7,928.00	\$7,928.00	\$0.00
DIF	PY01	01	3171	servicios de acceso de Internet, redes y procesamiento de información	\$38,419.15	-\$5,000.00	\$33,419.15	\$7,928.00	\$15,679.15	\$7,928.00	\$0.00	\$25,491.15	\$7,928.00	\$7,928.00	\$0.00
3200				SERVICIOS DE ARRENDAMIENTO	\$32,612.95	-\$20,000.00	\$12,612.95	\$0.00	\$12,612.95	\$0.00	\$0.00	\$12,612.95	\$0.00	\$0.00	\$0.00
			3220	Arrendamiento de edificios	\$28,274.40	-\$20,000.00	\$8,274.40	\$0.00	\$8,274.40	\$0.00	\$0.00	\$8,274.40	\$0.00	\$0.00	\$0.00
DIF	PY01	01	3221	Arrendamiento de edificios	\$28,274.40	-\$20,000.00	\$8,274.40	\$0.00	\$8,274.40	\$0.00	\$0.00	\$8,274.40	\$0.00	\$0.00	\$0.00
			3290	Otros arrendamientos	\$4,338.55	\$0.00	\$4,338.55	\$0.00	\$4,338.55	\$0.00	\$0.00	\$4,338.55	\$0.00	\$0.00	\$0.00
DIF	PY01	01	3291	Otros arrendamientos	\$4,338.55	\$0.00	\$4,338.55	\$0.00	\$4,338.55	\$0.00	\$0.00	\$4,338.55	\$0.00	\$0.00	\$0.00
3300				SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y relacionados	\$34,303.26	\$0.00	\$34,303.26	\$3,554.98	\$26,561.35	\$3,554.98	\$0.00	\$30,748.28	\$3,554.98	\$3,554.98	\$0.00
			3310	servicios legales, de contabilidad, auditoría y relacionados	\$3,897.81	\$0.00	\$3,897.81	\$0.00	\$3,897.81	\$0.00	\$0.00	\$3,897.81	\$0.00	\$0.00	\$0.00
DIF	PY01	01	3311	servicios legales, de contabilidad, auditoría y relacionados	\$3,897.81	\$0.00	\$3,897.81	\$0.00	\$3,897.81	\$0.00	\$0.00	\$3,897.81	\$0.00	\$0.00	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSI

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		3360	\$4,225.45	\$0.00	\$4,225.45	\$0.00	\$3,593.50	\$0.00	\$0.00	\$4,225.45	\$0.00	\$0.00	\$0.00
1DIF	PY01	01	3361	\$4,225.45	\$4,225.45	\$0.00	\$3,593.50	\$0.00	\$0.00	\$4,225.45	\$0.00	\$0.00	\$0.00
		3380	\$26,180.00	\$0.00	\$26,180.00	\$3,554.98	\$19,070.04	\$3,554.98	\$0.00	\$22,625.02	\$3,554.98	\$3,554.98	\$0.00
1DIF	PY01	01	3381	\$26,180.00	\$26,180.00	\$3,554.98	\$19,070.04	\$3,554.98	\$0.00	\$22,625.02	\$3,554.98	\$3,554.98	\$0.00
		3400	\$28,623.51	\$0.00	\$28,623.51	\$3,918.48	\$7,914.39	\$3,918.48	\$0.00	\$24,705.03	\$3,918.48	\$3,918.48	\$0.00
		3450	\$15,708.00	\$0.00	\$15,708.00	\$0.00	\$2,835.84	\$0.00	\$0.00	\$15,708.00	\$0.00	\$0.00	\$0.00
1DIF	PY01	01	3451	\$15,708.00	\$15,708.00	\$0.00	\$2,835.84	\$0.00	\$0.00	\$15,708.00	\$0.00	\$0.00	\$0.00
		3490	\$12,915.51	\$0.00	\$12,915.51	\$3,918.48	\$5,078.55	\$3,918.48	\$0.00	\$8,997.03	\$3,918.48	\$3,918.48	\$0.00
1DIF	PY01	01	3491	\$12,915.51	\$12,915.51	\$3,918.48	\$5,078.55	\$3,918.48	\$0.00	\$8,997.03	\$3,918.48	\$3,918.48	\$0.00
		3500	\$115,437.58	\$40,000.00	\$155,437.58	\$57,754.77	\$79,171.21	\$57,754.77	\$0.00	\$97,682.81	\$57,754.77	\$57,754.77	\$0.00
		3510	\$20,944.00	\$0.00	\$20,944.00	\$0.00	\$20,944.00	\$0.00	\$0.00	\$20,944.00	\$0.00	\$0.00	\$0.00
1DIF	PY01	01	3511	\$20,944.00	\$20,944.00	\$0.00	\$20,944.00	\$0.00	\$0.00	\$20,944.00	\$0.00	\$0.00	\$0.00
		3520	\$13,849.73	\$40,000.00	\$53,849.73	\$38,029.90	\$15,619.83	\$38,029.90	\$0.00	\$15,819.83	\$38,029.90	\$38,029.90	\$0.00
1DIF	PY01	01	3521	\$13,849.73	\$53,849.73	\$38,029.90	\$15,619.83	\$38,029.90	\$0.00	\$15,819.83	\$38,029.90	\$38,029.90	\$0.00
		3530	\$14,741.43	\$0.00	\$14,741.43	\$990.07	\$8,925.76	\$990.07	\$0.00	\$13,751.36	\$990.07	\$990.07	\$0.00
DIF	PY01	01	3531	\$14,741.43	\$14,741.43	\$990.07	\$8,925.76	\$990.07	\$0.00	\$13,751.36	\$990.07	\$990.07	\$0.00
		3550	\$53,930.80	\$0.00	\$53,930.80	\$14,964.80	\$26,118.00	\$14,964.80	\$0.00	\$38,966.00	\$14,964.80	\$14,964.80	\$0.00
DIF	PY01	01	3551	\$53,930.80	\$53,930.80	\$14,964.80	\$26,118.00	\$14,964.80	\$0.00	\$38,966.00	\$14,964.80	\$14,964.80	\$0.00
		3590	\$11,971.62	\$0.00	\$11,971.62	\$3,770.00	\$7,563.62	\$3,770.00	\$0.00	\$8,201.62	\$3,770.00	\$3,770.00	\$0.00
DIF	PY01	01	3591	\$11,971.62	\$11,971.62	\$3,770.00	\$7,563.62	\$3,770.00	\$0.00	\$8,201.62	\$3,770.00	\$3,770.00	\$0.00
		3600	\$14,412.21	\$0.00	\$14,412.21	\$6,660.58	\$4,927.45	\$6,660.58	\$0.00	\$7,751.63	\$6,660.58	\$6,660.58	\$0.00
		3610	\$14,412.21	\$0.00	\$14,412.21	\$6,660.58	\$4,927.45	\$6,660.58	\$0.00	\$7,751.63	\$6,660.58	\$6,660.58	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

hora de Impresión 10:41 a.m.

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1DIF	PY01	01	3611	\$1,377.46	\$0.00	\$1,377.46	\$0.00	-\$145.04	\$0.00	\$0.00	\$1,377.46	\$0.00	\$0.00	\$0.00
1DIF	PY01	01	3612	\$4,657.15	\$0.00	\$4,657.15	\$0.00	\$4,657.15	\$0.00	\$0.00	\$4,657.15	\$0.00	\$0.00	\$0.00
1DIF	PY01	01	3613	\$8,377.60	\$0.00	\$8,377.60	\$6,660.58	\$415.34	\$6,660.58	\$0.00	\$1,717.02	\$6,660.58	\$6,660.58	\$0.00
			3700	\$10,310.07	\$0.00	\$10,310.07	\$1,000.00	\$9,310.07	\$1,000.00	\$0.00	\$9,310.07	\$1,000.00	\$1,000.00	\$0.00
			3720	\$9,619.97	\$0.00	\$9,619.97	\$0.00	\$9,619.97	\$0.00	\$0.00	\$9,619.97	\$0.00	\$0.00	\$0.00
1DIF	PY01	01	3721	\$9,619.97	\$0.00	\$9,619.97	\$0.00	\$9,619.97	\$0.00	\$0.00	\$9,619.97	\$0.00	\$0.00	\$0.00
			3750	\$690.10	\$0.00	\$690.10	\$1,000.00	-\$309.90	\$1,000.00	\$0.00	-\$309.90	\$1,000.00	\$1,000.00	\$0.00
1DIF	PY01	01	3751	\$690.10	\$0.00	\$690.10	\$1,000.00	-\$309.90	\$1,000.00	\$0.00	-\$309.90	\$1,000.00	\$1,000.00	\$0.00
			3800	\$4,712.40	\$0.00	\$4,712.40	\$0.00	\$4,712.40	\$0.00	\$0.00	\$4,712.40	\$0.00	\$0.00	\$0.00
			3820	\$2,094.40	\$0.00	\$2,094.40	\$0.00	\$2,094.40	\$0.00	\$0.00	\$2,094.40	\$0.00	\$0.00	\$0.00
1DIF	PY01	01	3821	\$2,094.40	\$0.00	\$2,094.40	\$0.00	\$2,094.40	\$0.00	\$0.00	\$2,094.40	\$0.00	\$0.00	\$0.00
			3850	\$2,618.00	\$0.00	\$2,618.00	\$0.00	\$2,618.00	\$0.00	\$0.00	\$2,618.00	\$0.00	\$0.00	\$0.00
DIF	PY01	01	3851	\$2,618.00	\$0.00	\$2,618.00	\$0.00	\$2,618.00	\$0.00	\$0.00	\$2,618.00	\$0.00	\$0.00	\$0.00
			3900	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
			3910	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
DIF	PY01	01	3911	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$5,236.00	\$0.00	\$0.00	\$0.00
			5000	\$115,210.00	-\$27,000.00	\$88,210.00	\$38,000.00	\$50,210.00	\$38,000.00	\$0.00	\$50,210.00	\$38,000.00	\$38,000.00	\$0.00
			5100	\$60,210.00	-\$35,000.00	\$25,210.00	\$0.00	\$25,210.00	\$0.00	\$0.00	\$25,210.00	\$0.00	\$0.00	\$0.00
			5110	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF	PY01	01	5111	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			5120	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF	PY01	01	5121	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ SAN LUIS POTOSÍ

Usr. supervisor

Fecha y 10:41 a.m. 15/ag
n/201

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		5150	\$10,210.00	\$0.00	\$10,210.00	\$0.00	\$10,210.00	\$0.00	\$0.00	\$10,210.00	\$0.00	\$0.00	\$0.00
1DIF	PY01	01	5151		\$10,210.00	\$0.00	\$10,210.00	\$0.00	\$0.00	\$10,210.00	\$0.00	\$0.00	\$0.00
			5190		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1DIF	PY01	01	5191		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			5200		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			5230		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1DIF	PY01	01	5231		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			5300		\$30,000.00	\$8,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00
			5310		\$15,000.00	\$23,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00
DIF	PY01	01	5311		\$15,000.00	\$23,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00
			5320		\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
DIF	PY01	01	5321		\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			5900		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			5970		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
DIF	PY01	01	5971		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
TESORERIA			\$1,557,737.83	\$30,000.00	\$1,587,737.83	\$414,963.45	\$856,358.07	\$414,963.45	\$0.00	\$1,172,774.38	\$414,963.45	\$414,963.45	\$0.00
ADMINISTRACION			\$1,557,737.83	\$30,000.00	\$1,587,737.83	\$414,963.45	\$856,358.07	\$414,963.45	\$0.00	\$1,172,774.38	\$414,963.45	\$414,963.45	\$0.00
			\$3,352,115.03	\$0.00	\$3,352,115.03	\$935,285.57	\$1,656,074.80	\$935,285.57	\$0.00	\$2,416,829.46	\$935,285.57	\$935,285.57	\$0.00



**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSÍ**

Usu: supervisor

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

Fecha y 10:41 a.m 15/ag
0/201

				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2DI F	PY02		ADMINISTRACION SERVICIOS PERSONALES												
		01													
			1000	SERVICIOS PERSONALES	\$6,447,884.97	\$0.00	\$6,447,884.97	\$1,970,227.32	\$2,845,915.71	\$1,970,227.32	\$0.00	\$4,477,657.65	\$1,970,227.32	\$1,970,227.32	\$0.00
			1100	RETRIBUCIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$5,367,944.48	\$0.00	\$5,367,944.48	\$1,886,909.31	\$1,849,293.23	\$1,886,909.31	\$0.00	\$3,481,035.17	\$1,886,909.31	\$1,886,909.31	\$0.00
			1130	Sueldos base al personal permanente	\$5,367,944.48	\$0.00	\$5,367,944.48	\$1,886,909.31	\$1,849,293.23	\$1,886,909.31	\$0.00	\$3,481,035.17	\$1,886,909.31	\$1,886,909.31	\$0.00
2DIF	PY02	01	1131	Sueldos base al personal permanente	\$5,196,205.85	\$0.00	\$5,196,205.85	\$1,819,874.11	\$1,808,677.81	\$1,819,874.11	\$0.00	\$3,481,035.17	\$1,886,909.31	\$1,886,909.31	\$0.00
2DIF	PY02	01	1132	Complemento de sueldo	\$171,738.63	\$0.00	\$171,738.63	\$67,035.20	\$40,615.42	\$67,035.20	\$0.00	\$3,376,331.74	\$1,819,874.11	\$1,819,874.11	\$0.00
			1300	RETRIBUCIONES ADICIONALES Y ESPECIALES	\$1,079,940.49	\$0.00	\$1,079,940.49	\$83,318.01	\$996,622.48	\$83,318.01	\$0.00	\$104,703.43	\$67,035.20	\$67,035.20	\$0.00
			1320	Primas de vacaciones, dominical y gratificación de fin de año	\$1,079,940.49	\$0.00	\$1,079,940.49	\$83,318.01	\$996,622.48	\$83,318.01	\$0.00	\$996,622.48	\$83,318.01	\$83,318.01	\$0.00
2DIF	PY02	01	1321	Primas de vacaciones, dominical y gratificación de fin de año	\$154,713.00	\$0.00	\$154,713.00	\$77,007.26	\$77,705.74	\$77,007.26	\$0.00	\$77,705.74	\$77,007.26	\$77,007.26	\$0.00
DIF	PY02	01	1323	GRATIFICACIONES DE FIN DE AÑO	\$925,227.49	\$0.00	\$925,227.49	\$6,310.75	\$918,916.74	\$6,310.75	\$0.00	\$918,916.74	\$6,310.75	\$6,310.75	\$0.00
				TESORERIA	\$6,447,884.97	\$0.00	\$6,447,884.97	\$1,970,227.32	\$2,845,915.71	\$1,970,227.32	\$0.00	\$4,477,657.65	\$1,970,227.32	\$1,970,227.32	\$0.00
				ADMINISTRACION SERVICIOS PERSONALES	\$6,447,884.97	\$0.00	\$6,447,884.97	\$1,970,227.32	\$2,845,915.71	\$1,970,227.32	\$0.00	\$4,477,657.65	\$1,970,227.32	\$1,970,227.32	\$0.00
					\$6,447,884.97	\$0.00	\$6,447,884.97	\$1,970,227.32	\$2,845,915.71	\$1,970,227.32	\$0.00	\$4,477,657.65	\$1,970,227.32	\$1,970,227.32	\$0.00
			Total Final	\$9,800,000.00	\$0.00	\$9,800,000.00	\$2,905,512.89	\$4,501,990.51	\$2,905,512.89	\$0.00	\$6,894,487.11	\$2,905,512.89	\$2,905,512.89	\$0.00	