

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$43,634,720.00</b>	<b>\$6,679,820.60</b>	<b>\$50,314,540.60</b>	<b>\$37,565,199.97</b>	<b>\$12,749,340.63</b>	<b>\$37,565,199.97</b>	<b>\$0.00</b>	<b>\$12,749,340.63</b>	<b>\$37,565,199.97</b>	<b>\$37,565,199.97</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$22,820,748.00</b>	<b>\$13,044,597.36</b>	<b>\$35,865,345.36</b>	<b>\$33,419,372.00</b>	<b>\$2,445,973.36</b>	<b>\$33,419,372.00</b>	<b>\$0.00</b>	<b>\$2,445,973.36</b>	<b>\$33,419,372.00</b>	<b>\$33,419,372.00</b>	<b>\$0.00</b>
1110	Dietas	\$2,867,284.00	\$400,000.00	\$3,267,284.00	\$3,039,444.04	\$227,839.96	\$3,039,444.04	\$0.00	\$227,839.96	\$3,039,444.04	\$3,039,444.04	\$0.00
1111	Dietas	\$2,867,284.00	\$400,000.00	\$3,267,284.00	\$3,039,444.04	\$227,839.96	\$3,039,444.04	\$0.00	\$227,839.96	\$3,039,444.04	\$3,039,444.04	\$0.00
1130	Sueldos base al personal permanente	\$19,953,464.00	\$12,644,597.36	\$32,598,061.36	\$30,379,927.96	\$2,218,133.40	\$30,379,927.96	\$0.00	\$2,218,133.40	\$30,379,927.96	\$30,379,927.96	\$0.00
1131	Sueldos base al personal permanente	\$19,953,464.00	\$12,644,597.36	\$32,598,061.36	\$30,379,927.96	\$2,218,133.40	\$30,379,927.96	\$0.00	\$2,218,133.40	\$30,379,927.96	\$30,379,927.96	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$9,536,923.00</b>	<b>-\$3,392,695.27</b>	<b>\$6,144,227.73</b>	<b>\$1,603,067.76</b>	<b>\$4,541,159.97</b>	<b>\$1,603,067.76</b>	<b>\$0.00</b>	<b>\$4,541,159.97</b>	<b>\$1,603,067.76</b>	<b>\$1,603,067.76</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$1,030,000.00	-\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,030,000.00	-\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$8,506,923.00	-\$2,362,695.27	\$6,144,227.73	\$1,603,067.76	\$4,541,159.97	\$1,603,067.76	\$0.00	\$4,541,159.97	\$1,603,067.76	\$1,603,067.76	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$8,506,923.00	-\$2,362,695.27	\$6,144,227.73	\$1,603,067.76	\$4,541,159.97	\$1,603,067.76	\$0.00	\$4,541,159.97	\$1,603,067.76	\$1,603,067.76	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$9,190,156.00</b>	<b>-\$1,784,981.49</b>	<b>\$7,405,174.51</b>	<b>\$1,717,174.38</b>	<b>\$5,688,000.13</b>	<b>\$1,717,174.38</b>	<b>\$0.00</b>	<b>\$5,688,000.13</b>	<b>\$1,717,174.38</b>	<b>\$1,717,174.38</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$7,860,156.00	-\$1,250,000.00	\$6,610,156.00	\$1,043,224.79	\$5,566,931.21	\$1,043,224.79	\$0.00	\$5,566,931.21	\$1,043,224.79	\$1,043,224.79	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$7,860,156.00	-\$1,250,000.00	\$6,610,156.00	\$1,043,224.79	\$5,566,931.21	\$1,043,224.79	\$0.00	\$5,566,931.21	\$1,043,224.79	\$1,043,224.79	\$0.00
1330	Horas extraordinarias	\$1,030,000.00	-\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$1,030,000.00	-\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$300,000.00	\$495,018.51	\$795,018.51	\$673,949.59	\$121,068.92	\$673,949.59	\$0.00	\$121,068.92	\$673,949.59	\$673,949.59	\$0.00
1341	Compensaciones	\$300,000.00	\$495,018.51	\$795,018.51	\$673,949.59	\$121,068.92	\$673,949.59	\$0.00	\$121,068.92	\$673,949.59	\$673,949.59	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,086,893.00</b>	<b>-\$1,187,100.00</b>	<b>\$899,793.00</b>	<b>\$825,585.83</b>	<b>\$74,207.17</b>	<b>\$825,585.83</b>	<b>\$0.00</b>	<b>\$74,207.17</b>	<b>\$825,585.83</b>	<b>\$825,585.83</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$1,533,893.00	-\$1,400,000.00	\$133,893.00	\$112,460.88	\$21,432.12	\$112,460.88	\$0.00	\$21,432.12	\$112,460.88	\$112,460.88	\$0.00
1521	Indemnizaciones	\$1,533,893.00	-\$1,400,000.00	\$133,893.00	\$112,460.88	\$21,432.12	\$112,460.88	\$0.00	\$21,432.12	\$112,460.88	\$112,460.88	\$0.00
1540	Prestaciones contractuales	\$450,000.00	\$290,000.00	\$740,000.00	\$687,224.95	\$52,775.05	\$687,224.95	\$0.00	\$52,775.05	\$687,224.95	\$687,224.95	\$0.00
1541	Prestaciones contractuales	\$450,000.00	\$290,000.00	\$740,000.00	\$687,224.95	\$52,775.05	\$687,224.95	\$0.00	\$52,775.05	\$687,224.95	\$687,224.95	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$103,000.00	-\$77,100.00	\$25,900.00	\$25,900.00	\$0.00	\$25,900.00	\$0.00	\$0.00	\$25,900.00	\$25,900.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$103,000.00	-\$77,100.00	\$25,900.00	\$25,900.00	\$0.00	\$25,900.00	\$0.00	\$0.00	\$25,900.00	\$25,900.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$11,699,208.00</b>	<b>\$2,484,278.24</b>	<b>\$14,183,486.24</b>	<b>\$10,904,835.34</b>	<b>\$3,278,650.90</b>	<b>\$10,900,985.33</b>	<b>\$3,850.01</b>	<b>\$3,282,500.91</b>	<b>\$10,900,985.33</b>	<b>\$10,869,613.33</b>	<b>\$31,372.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$1,571,637.00</b>	<b>-\$146,676.10</b>	<b>\$1,424,960.90</b>	<b>\$986,264.23</b>	<b>\$438,696.67</b>	<b>\$986,264.23</b>	<b>\$0.00</b>	<b>\$438,696.67</b>	<b>\$986,264.23</b>	<b>\$985,694.23</b>	<b>\$570.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$534,832.00	\$4,513.52	\$539,345.52	\$472,292.47	\$67,053.05	\$472,292.47	\$0.00	\$67,053.05	\$472,292.47	\$472,292.47	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$534,832.00	\$4,513.52	\$539,345.52	\$472,292.47	\$67,053.05	\$472,292.47	\$0.00	\$67,053.05	\$472,292.47	\$472,292.47	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$138,839.00	\$21,893.58	\$160,732.58	\$39,312.14	\$121,420.44	\$39,312.14	\$0.00	\$121,420.44	\$39,312.14	\$39,312.14	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$138,839.00	\$21,893.58	\$160,732.58	\$39,312.14	\$121,420.44	\$39,312.14	\$0.00	\$121,420.44	\$39,312.14	\$39,312.14	\$0.00
2130	Material estadístico y geográfico	\$0.00	\$2,944.91	\$2,944.91	\$0.00	\$2,944.91	\$0.00	\$0.00	\$2,944.91	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$0.00	\$2,944.91	\$2,944.91	\$0.00	\$2,944.91	\$0.00	\$0.00	\$2,944.91	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$427,181.00	-\$191,912.96	\$235,268.04	\$182,380.17	\$52,887.87	\$182,380.17	\$0.00	\$52,887.87	\$182,380.17	\$182,380.17	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$427,181.00	-\$191,912.96	\$235,268.04	\$182,380.17	\$52,887.87	\$182,380.17	\$0.00	\$52,887.87	\$182,380.17	\$182,380.17	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$299,184.00	-\$6,101.84	\$293,082.16	\$176,205.96	\$116,876.20	\$176,205.96	\$0.00	\$116,876.20	\$176,205.96	\$176,205.96	\$0.00
2151	Material impreso e información digital	\$299,184.00	-\$6,101.84	\$293,082.16	\$176,205.96	\$116,876.20	\$176,205.96	\$0.00	\$116,876.20	\$176,205.96	\$176,205.96	\$0.00
2160	Material de limpieza	\$171,601.00	-\$26,013.31	\$145,587.69	\$68,073.49	\$77,514.20	\$68,073.49	\$0.00	\$77,514.20	\$68,073.49	\$67,503.49	\$570.00
2161	Material de limpieza	\$171,601.00	-\$26,013.31	\$145,587.69	\$68,073.49	\$77,514.20	\$68,073.49	\$0.00	\$77,514.20	\$68,073.49	\$67,503.49	\$570.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$2,275,660.00</b>	<b>-\$1,147,870.52</b>	<b>\$1,127,789.48</b>	<b>\$816,134.14</b>	<b>\$311,655.34</b>	<b>\$816,134.14</b>	<b>\$0.00</b>	<b>\$311,655.34</b>	<b>\$816,134.14</b>	<b>\$787,219.14</b>	<b>\$28,915.00</b>
2210	Productos alimenticios para personas	\$1,925,660.00	-\$857,690.33	\$1,067,969.67	\$785,862.33	\$282,107.34	\$785,862.33	\$0.00	\$282,107.34	\$785,862.33	\$760,057.33	\$25,805.00
2211	Productos alimenticios para personas	\$150,000.00	\$917,969.67	\$1,067,969.67	\$785,862.33	\$282,107.34	\$785,862.33	\$0.00	\$282,107.34	\$785,862.33	\$760,057.33	\$25,805.00
2212	Alimentacion en Eventos Oficiales	\$1,775,660.00	-\$1,775,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$350,000.00	-\$290,180.19	\$59,819.81	\$30,271.81	\$29,548.00	\$30,271.81	\$0.00	\$29,548.00	\$30,271.81	\$27,161.81	\$3,110.00
2231	Utensilios para el servicio de alimentación	\$350,000.00	-\$290,180.19	\$59,819.81	\$30,271.81	\$29,548.00	\$30,271.81	\$0.00	\$29,548.00	\$30,271.81	\$27,161.81	\$3,110.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$1,860.22</b>	<b>\$1,860.22</b>	<b>\$1,860.22</b>	<b>\$0.00</b>	<b>\$1,860.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,860.22</b>	<b>\$1,860.22</b>	<b>\$0.00</b>
2340	Combustibles, lubricantes, aditivos carbón y sus derivado	\$0.00	\$360.22	\$360.22	\$360.22	\$0.00	\$360.22	\$0.00	\$0.00	\$360.22	\$360.22	\$0.00
2341	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN	\$0.00	\$360.22	\$360.22	\$360.22	\$0.00	\$360.22	\$0.00	\$0.00	\$360.22	\$360.22	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,257,034.00</b>	<b>\$3,042,259.87</b>	<b>\$4,299,293.87</b>	<b>\$3,920,464.06</b>	<b>\$378,829.81</b>	<b>\$3,920,464.06</b>	<b>\$0.00</b>	<b>\$378,829.81</b>	<b>\$3,920,464.06</b>	<b>\$3,920,314.06</b>	<b>\$150.00</b>
2410	Productos minerales no metálicos	\$84,516.00	\$1,417,215.19	\$1,501,731.19	\$1,491,893.35	\$9,837.84	\$1,491,893.35	\$0.00	\$9,837.84	\$1,491,893.35	\$1,491,893.35	\$0.00
2411	Productos minerales no metálicos	\$84,516.00	\$1,417,215.19	\$1,501,731.19	\$1,491,893.35	\$9,837.84	\$1,491,893.35	\$0.00	\$9,837.84	\$1,491,893.35	\$1,491,893.35	\$0.00
2420	Cemento y productos de concreto	\$150,000.00	\$114,134.04	\$264,134.04	\$254,636.72	\$9,497.32	\$254,636.72	\$0.00	\$9,497.32	\$254,636.72	\$254,636.72	\$0.00
2421	Cemento y productos de concreto	\$150,000.00	\$114,134.04	\$264,134.04	\$254,636.72	\$9,497.32	\$254,636.72	\$0.00	\$9,497.32	\$254,636.72	\$254,636.72	\$0.00
2430	Cal, yeso y productos de yeso	\$100,000.00	-\$40,647.01	\$59,352.99	\$7,537.39	\$51,815.60	\$7,537.39	\$0.00	\$51,815.60	\$7,537.39	\$7,537.39	\$0.00
2431	Cal, yeso y productos de yeso	\$100,000.00	-\$40,647.01	\$59,352.99	\$7,537.39	\$51,815.60	\$7,537.39	\$0.00	\$51,815.60	\$7,537.39	\$7,537.39	\$0.00
2440	Madera y productos de madera	\$100,000.00	\$380,553.99	\$480,553.99	\$460,800.99	\$19,753.00	\$460,800.99	\$0.00	\$19,753.00	\$460,800.99	\$460,800.99	\$0.00
2441	Madera y productos de madera	\$100,000.00	\$380,553.99	\$480,553.99	\$460,800.99	\$19,753.00	\$460,800.99	\$0.00	\$19,753.00	\$460,800.99	\$460,800.99	\$0.00
2450	Vidrio y productos de vidrio	\$303,262.00	-\$301,877.31	\$1,384.69	\$1,384.09	\$0.60	\$1,384.09	\$0.00	\$0.60	\$1,384.09	\$1,384.09	\$0.00
2451	Vidrio y productos de vidrio	\$303,262.00	-\$301,877.31	\$1,384.69	\$1,384.09	\$0.60	\$1,384.09	\$0.00	\$0.60	\$1,384.09	\$1,384.09	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$853,683.20	\$853,683.20	\$703,934.79	\$149,748.41	\$703,934.79	\$0.00	\$149,748.41	\$703,934.79	\$703,934.79	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$853,683.20	\$853,683.20	\$703,934.79	\$149,748.41	\$703,934.79	\$0.00	\$149,748.41	\$703,934.79	\$703,934.79	\$0.00
2470	Artículos metálicos para la construcción	\$350,000.00	\$388,619.25	\$738,619.25	\$679,496.36	\$59,122.89	\$679,496.36	\$0.00	\$59,122.89	\$679,496.36	\$679,496.36	\$0.00
2471	Artículos metálicos para la construcción	\$350,000.00	\$388,619.25	\$738,619.25	\$679,496.36	\$59,122.89	\$679,496.36	\$0.00	\$59,122.89	\$679,496.36	\$679,496.36	\$0.00
2480	Materiales complementarios	\$0.00	\$1,262.00	\$1,262.00	\$1,262.00	\$0.00	\$1,262.00	\$0.00	\$0.00	\$1,262.00	\$1,262.00	\$0.00
2481	Materiales complementarios	\$0.00	\$1,262.00	\$1,262.00	\$1,262.00	\$0.00	\$1,262.00	\$0.00	\$0.00	\$1,262.00	\$1,262.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$169,256.00	\$229,316.52	\$398,572.52	\$319,518.37	\$79,054.15	\$319,518.37	\$0.00	\$79,054.15	\$319,518.37	\$319,368.37	\$150.00

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2491	Otros materiales y artículos de construcción y reparación	\$169,256.00	\$229,316.52	\$398,572.52	\$319,518.37	\$79,054.15	\$319,518.37	\$0.00	\$79,054.15	\$319,518.37	\$319,368.37	\$150.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$20,000.00</b>	<b>\$1,307,887.88</b>	<b>\$1,327,887.88</b>	<b>\$914,271.50</b>	<b>\$413,616.38</b>	<b>\$914,271.50</b>	<b>\$0.00</b>	<b>\$413,616.38</b>	<b>\$914,271.50</b>	<b>\$913,871.50</b>	<b>\$400.00</b>
2510	Productos químicos básicos	\$0.00	\$13,601.73	\$13,601.73	\$5,398.53	\$8,203.20	\$5,398.53	\$0.00	\$8,203.20	\$5,398.53	\$5,398.53	\$0.00
2511	Productos químicos básicos	\$0.00	\$13,601.73	\$13,601.73	\$5,398.53	\$8,203.20	\$5,398.53	\$0.00	\$8,203.20	\$5,398.53	\$5,398.53	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$20,000.00	\$20,000.00	\$2,085.00	\$17,915.00	\$2,085.00	\$0.00	\$17,915.00	\$2,085.00	\$1,685.00	\$400.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$20,000.00	\$20,000.00	\$2,085.00	\$17,915.00	\$2,085.00	\$0.00	\$17,915.00	\$2,085.00	\$1,685.00	\$400.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$1,076,346.02	\$1,076,346.02	\$763,471.58	\$312,874.44	\$763,471.58	\$0.00	\$312,874.44	\$763,471.58	\$763,471.58	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$1,076,346.02	\$1,076,346.02	\$763,471.58	\$312,874.44	\$763,471.58	\$0.00	\$312,874.44	\$763,471.58	\$763,471.58	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$2,550.00	\$2,550.00	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$2,550.00	\$2,550.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$2,550.00	\$2,550.00	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$2,550.00	\$2,550.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$12,760.00	\$12,760.00	\$3,292.00	\$9,468.00	\$3,292.00	\$0.00	\$9,468.00	\$3,292.00	\$3,292.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$12,760.00	\$12,760.00	\$3,292.00	\$9,468.00	\$3,292.00	\$0.00	\$9,468.00	\$3,292.00	\$3,292.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$182,630.13	\$202,630.13	\$137,474.39	\$65,155.74	\$137,474.39	\$0.00	\$65,155.74	\$137,474.39	\$137,474.39	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$182,630.13	\$202,630.13	\$137,474.39	\$65,155.74	\$137,474.39	\$0.00	\$65,155.74	\$137,474.39	\$137,474.39	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$4,300,000.00</b>	<b>-\$183,102.97</b>	<b>\$4,116,897.03</b>	<b>\$3,030,434.88</b>	<b>\$1,086,462.15</b>	<b>\$3,026,584.87</b>	<b>\$3,850.01</b>	<b>\$1,090,312.16</b>	<b>\$3,026,584.87</b>	<b>\$3,026,584.87</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$4,300,000.00	-\$183,102.97	\$4,116,897.03	\$3,030,434.88	\$1,086,462.15	\$3,026,584.87	\$3,850.01	\$1,090,312.16	\$3,026,584.87	\$3,026,584.87	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,300,000.00	-\$183,102.97	\$4,116,897.03	\$3,030,434.88	\$1,086,462.15	\$3,026,584.87	\$3,850.01	\$1,090,312.16	\$3,026,584.87	\$3,026,584.87	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$615,655.00</b>	<b>\$324,212.54</b>	<b>\$939,867.54</b>	<b>\$759,708.40</b>	<b>\$180,159.14</b>	<b>\$759,708.40</b>	<b>\$0.00</b>	<b>\$180,159.14</b>	<b>\$759,708.40</b>	<b>\$759,558.40</b>	<b>\$150.00</b>
2710	Vestuario y uniformes	\$476,527.00	\$317,398.35	\$793,925.35	\$723,772.47	\$70,152.88	\$723,772.47	\$0.00	\$70,152.88	\$723,772.47	\$723,772.47	\$0.00
2711	Vestuario y uniformes	\$476,527.00	\$317,398.35	\$793,925.35	\$723,772.47	\$70,152.88	\$723,772.47	\$0.00	\$70,152.88	\$723,772.47	\$723,772.47	\$0.00
2720	Prendas de seguridad y protección personal	\$89,128.00	-\$33,519.97	\$55,608.03	\$8,402.00	\$47,206.03	\$8,402.00	\$0.00	\$47,206.03	\$8,402.00	\$8,252.00	\$150.00
2721	Prendas de seguridad y protección personal	\$89,128.00	-\$33,519.97	\$55,608.03	\$8,402.00	\$47,206.03	\$8,402.00	\$0.00	\$47,206.03	\$8,402.00	\$8,252.00	\$150.00
2730	Artículos deportivos	\$50,000.00	\$203.05	\$50,203.05	\$16,247.05	\$33,956.00	\$16,247.05	\$0.00	\$33,956.00	\$16,247.05	\$16,247.05	\$0.00
2731	Artículos deportivos	\$50,000.00	\$203.05	\$50,203.05	\$16,247.05	\$33,956.00	\$16,247.05	\$0.00	\$33,956.00	\$16,247.05	\$16,247.05	\$0.00
2740	Productos textiles	\$0.00	\$40,131.11	\$40,131.11	\$11,286.88	\$28,844.23	\$11,286.88	\$0.00	\$28,844.23	\$11,286.88	\$11,286.88	\$0.00
2741	Productos textiles	\$0.00	\$40,131.11	\$40,131.11	\$11,286.88	\$28,844.23	\$11,286.88	\$0.00	\$28,844.23	\$11,286.88	\$11,286.88	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$1,659,222.00</b>	<b>-\$714,292.68</b>	<b>\$944,929.32</b>	<b>\$475,697.91</b>	<b>\$469,231.41</b>	<b>\$475,697.91</b>	<b>\$0.00</b>	<b>\$469,231.41</b>	<b>\$475,697.91</b>	<b>\$474,510.91</b>	<b>\$1,187.00</b>
2910	Herramientas menores	\$49,222.00	\$161,955.67	\$211,177.67	\$38,960.61	\$172,217.06	\$38,960.61	\$0.00	\$172,217.06	\$38,960.61	\$37,773.61	\$1,187.00
2911	Herramientas menores	\$49,222.00	\$161,955.67	\$211,177.67	\$38,960.61	\$172,217.06	\$38,960.61	\$0.00	\$172,217.06	\$38,960.61	\$37,773.61	\$1,187.00
2920	Refacciones y accesorios menores de edificios	\$350,000.00	-\$273,940.99	\$76,059.01	\$6,313.02	\$69,745.99	\$6,313.02	\$0.00	\$69,745.99	\$6,313.02	\$6,313.02	\$0.00
2921	Refacciones y accesorios menores de edificios	\$350,000.00	-\$273,940.99	\$76,059.01	\$6,313.02	\$69,745.99	\$6,313.02	\$0.00	\$69,745.99	\$6,313.02	\$6,313.02	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$260,000.00	-\$231,415.89	\$28,584.11	\$22,765.13	\$5,818.98	\$22,765.13	\$0.00	\$5,818.98	\$22,765.13	\$22,765.13	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$260,000.00	-\$231,415.89	\$28,584.11	\$22,765.13	\$5,818.98	\$22,765.13	\$0.00	\$5,818.98	\$22,765.13	\$22,765.13	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$1,000,000.00	-\$406,169.54	\$593,830.46	\$397,194.57	\$196,635.89	\$397,194.57	\$0.00	\$196,635.89	\$397,194.57	\$397,194.57	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,000,000.00	-\$406,169.54	\$593,830.46	\$397,194.57	\$196,635.89	\$397,194.57	\$0.00	\$196,635.89	\$397,194.57	\$397,194.57	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$26,000.00	\$26,000.00	\$4,797.50	\$21,202.50	\$4,797.50	\$0.00	\$21,202.50	\$4,797.50	\$4,797.50	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$26,000.00	\$26,000.00	\$4,797.50	\$21,202.50	\$4,797.50	\$0.00	\$21,202.50	\$4,797.50	\$4,797.50	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$6,146.07	\$6,146.07	\$2,535.08	\$3,610.99	\$2,535.08	\$0.00	\$3,610.99	\$2,535.08	\$2,535.08	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$6,146.07	\$6,146.07	\$2,535.08	\$3,610.99	\$2,535.08	\$0.00	\$3,610.99	\$2,535.08	\$2,535.08	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$20,651,901.53</b>	<b>\$7,090,717.09</b>	<b>\$27,742,618.62</b>	<b>\$21,559,129.76</b>	<b>\$6,183,488.86</b>	<b>\$21,557,379.76</b>	<b>\$1,750.00</b>	<b>\$6,185,238.86</b>	<b>\$21,551,057.76</b>	<b>\$20,881,700.96</b>	<b>\$675,678.80</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$11,529,371.00</b>	<b>\$179,145.10</b>	<b>\$11,708,516.10</b>	<b>\$8,185,218.82</b>	<b>\$3,523,297.28</b>	<b>\$8,185,218.82</b>	<b>\$0.00</b>	<b>\$3,523,297.28</b>	<b>\$8,185,218.82</b>	<b>\$8,185,218.82</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$11,300,000.00	\$159,920.08	\$11,459,920.08	\$7,989,738.10	\$3,470,181.98	\$7,989,738.10	\$0.00	\$3,470,181.98	\$7,989,738.10	\$7,989,738.10	\$0.00
3111	Energía eléctrica	\$11,300,000.00	\$159,920.08	\$11,459,920.08	\$7,989,738.10	\$3,470,181.98	\$7,989,738.10	\$0.00	\$3,470,181.98	\$7,989,738.10	\$7,989,738.10	\$0.00
3130	Agua	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3131	Agua	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3140	Telefonía Tradicional	\$179,371.00	\$21,689.30	\$201,060.30	\$175,225.00	\$25,835.30	\$175,225.00	\$0.00	\$25,835.30	\$175,225.00	\$175,225.00	\$0.00
3141	Telefonía tradicional	\$179,371.00	\$21,689.30	\$201,060.30	\$175,225.00	\$25,835.30	\$175,225.00	\$0.00	\$25,835.30	\$175,225.00	\$175,225.00	\$0.00
3150	Telefonía celular	\$0.00	\$43,259.73	\$43,259.73	\$15,979.73	\$27,280.00	\$15,979.73	\$0.00	\$27,280.00	\$15,979.73	\$15,979.73	\$0.00
3151	Telefonía celular	\$0.00	\$43,259.73	\$43,259.73	\$15,979.73	\$27,280.00	\$15,979.73	\$0.00	\$27,280.00	\$15,979.73	\$15,979.73	\$0.00
3180	Servicios postales y telegráficos	\$50,000.00	-\$49,224.01	\$775.99	\$775.99	\$0.00	\$775.99	\$0.00	\$0.00	\$775.99	\$775.99	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$775.99	\$775.99	\$775.99	\$0.00	\$775.99	\$0.00	\$0.00	\$775.99	\$775.99	\$0.00
3182	Servicios Postales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,291,976.00</b>	<b>\$991,468.40</b>	<b>\$2,283,444.40</b>	<b>\$2,116,947.40</b>	<b>\$166,497.00</b>	<b>\$2,116,947.40</b>	<b>\$0.00</b>	<b>\$166,497.00</b>	<b>\$2,116,425.40</b>	<b>\$2,115,481.60</b>	<b>\$1,465.80</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$28,954.00	-\$28,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$28,954.00	-\$28,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$590,000.00	\$1,065,176.00	\$1,655,176.00	\$1,628,083.20	\$27,092.80	\$1,628,083.20	\$0.00	\$27,092.80	\$1,628,083.20	\$1,628,083.20	\$0.00
3251	Arrendamiento de equipo de transporte	\$590,000.00	\$1,065,176.00	\$1,655,176.00	\$1,628,083.20	\$27,092.80	\$1,628,083.20	\$0.00	\$27,092.80	\$1,628,083.20	\$1,628,083.20	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$70,555.40	\$70,555.40	\$47,855.40	\$22,700.00	\$47,855.40	\$0.00	\$22,700.00	\$47,855.40	\$47,855.40	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$70,555.40	\$70,555.40	\$47,855.40	\$22,700.00	\$47,855.40	\$0.00	\$22,700.00	\$47,855.40	\$47,855.40	\$0.00
3290	Otros arrendamientos	\$673,022.00	-\$115,309.00	\$557,713.00	\$441,008.80	\$116,704.20	\$441,008.80	\$0.00	\$116,704.20	\$440,486.80	\$439,543.00	\$1,465.80
3291	Otros arrendamientos	\$673,022.00	-\$115,309.00	\$557,713.00	\$441,008.80	\$116,704.20	\$441,008.80	\$0.00	\$116,704.20	\$440,486.80	\$439,543.00	\$1,465.80
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,901,313.53</b>	<b>-\$135,097.99</b>	<b>\$2,766,215.54</b>	<b>\$2,637,533.92</b>	<b>\$128,681.62</b>	<b>\$2,637,533.92</b>	<b>\$0.00</b>	<b>\$128,681.62</b>	<b>\$2,637,533.92</b>	<b>\$2,637,533.92</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$800,000.00	\$355,155.00	\$1,155,155.00	\$1,116,683.00	\$38,472.00	\$1,116,683.00	\$0.00	\$38,472.00	\$1,116,683.00	\$1,116,683.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$800,000.00	\$355,155.00	\$1,155,155.00	\$1,116,683.00	\$38,472.00	\$1,116,683.00	\$0.00	\$38,472.00	\$1,116,683.00	\$1,116,683.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$125,280.00	-\$117,696.00	\$7,584.00	\$0.00	\$7,584.00	\$0.00	\$0.00	\$7,584.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$125,280.00	-\$117,696.00	\$7,584.00	\$0.00	\$7,584.00	\$0.00	\$0.00	\$7,584.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$1,071,538.53	-\$493,859.96	\$577,678.57	\$575,015.98	\$2,662.59	\$575,015.98	\$0.00	\$2,662.59	\$575,015.98	\$575,015.98	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$1,071,538.53	-\$493,859.96	\$577,678.57	\$575,015.98	\$2,662.59	\$575,015.98	\$0.00	\$2,662.59	\$575,015.98	\$575,015.98	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340	Servicios de capacitación	\$222,469.00	-\$217,409.00	\$5,060.00	\$5,060.00	\$0.00	\$5,060.00	\$0.00	\$0.00	\$5,060.00	\$5,060.00	\$0.00
3341	Servicios de capacitación	\$222,469.00	-\$217,409.00	\$5,060.00	\$5,060.00	\$0.00	\$5,060.00	\$0.00	\$0.00	\$5,060.00	\$5,060.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$214,624.00	-\$211,567.96	\$3,056.04	\$3,056.04	\$0.00	\$3,056.04	\$0.00	\$0.00	\$3,056.04	\$3,056.04	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$214,624.00	-\$211,567.96	\$3,056.04	\$3,056.04	\$0.00	\$3,056.04	\$0.00	\$0.00	\$3,056.04	\$3,056.04	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$316,100.00	\$316,100.00	\$316,100.00	\$0.00	\$316,100.00	\$0.00	\$0.00	\$316,100.00	\$316,100.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$316,100.00	\$316,100.00	\$316,100.00	\$0.00	\$316,100.00	\$0.00	\$0.00	\$316,100.00	\$316,100.00	\$0.00
3390	Servicios profesionales, científicos y técnicoos integrales	\$467,402.00	\$234,179.93	\$701,581.93	\$621,618.90	\$79,963.03	\$621,618.90	\$0.00	\$79,963.03	\$621,618.90	\$621,618.90	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$467,402.00	\$234,179.93	\$701,581.93	\$621,618.90	\$79,963.03	\$621,618.90	\$0.00	\$79,963.03	\$621,618.90	\$621,618.90	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$237,335.00</b>	<b>\$157,847.83</b>	<b>\$395,182.83</b>	<b>\$272,792.95</b>	<b>\$122,389.88</b>	<b>\$272,792.95</b>	<b>\$0.00</b>	<b>\$122,389.88</b>	<b>\$272,792.95</b>	<b>\$272,792.95</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$83,006.00	\$23,554.32	\$106,560.32	\$76,885.17	\$29,675.15	\$76,885.17	\$0.00	\$29,675.15	\$76,885.17	\$76,885.17	\$0.00
3411	Servicios financieros y bancarios	\$83,006.00	\$23,554.32	\$106,560.32	\$76,885.17	\$29,675.15	\$76,885.17	\$0.00	\$29,675.15	\$76,885.17	\$76,885.17	\$0.00
3450	Seguro de bienes patrimoniales	\$131,500.00	\$71,900.70	\$203,400.70	\$171,239.77	\$32,160.93	\$171,239.77	\$0.00	\$32,160.93	\$171,239.77	\$171,239.77	\$0.00
3451	Seguro de bienes patrimoniales	\$131,500.00	\$71,900.70	\$203,400.70	\$171,239.77	\$32,160.93	\$171,239.77	\$0.00	\$32,160.93	\$171,239.77	\$171,239.77	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$25,000.00	\$25,000.00	\$22,968.00	\$2,032.00	\$22,968.00	\$0.00	\$2,032.00	\$22,968.00	\$22,968.00	\$0.00
3461	Almacenaje, envase y embalaje	\$0.00	\$25,000.00	\$25,000.00	\$22,968.00	\$2,032.00	\$22,968.00	\$0.00	\$2,032.00	\$22,968.00	\$22,968.00	\$0.00
3470	Fletes y maniobras	\$22,829.00	\$37,392.81	\$60,221.81	\$1,700.01	\$58,521.80	\$1,700.01	\$0.00	\$58,521.80	\$1,700.01	\$1,700.01	\$0.00
3471	Fletes y maniobras	\$22,829.00	\$37,392.81	\$60,221.81	\$1,700.01	\$58,521.80	\$1,700.01	\$0.00	\$58,521.80	\$1,700.01	\$1,700.01	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$883,436.00</b>	<b>\$43,130.72</b>	<b>\$926,566.72</b>	<b>\$490,041.42</b>	<b>\$436,525.30</b>	<b>\$490,041.42</b>	<b>\$0.00</b>	<b>\$436,525.30</b>	<b>\$490,041.42</b>	<b>\$490,041.42</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$210,000.00	\$22,671.60	\$232,671.60	\$135,983.60	\$96,688.00	\$135,983.60	\$0.00	\$96,688.00	\$135,983.60	\$135,983.60	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$210,000.00	\$22,671.60	\$232,671.60	\$135,983.60	\$96,688.00	\$135,983.60	\$0.00	\$96,688.00	\$135,983.60	\$135,983.60	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$210,000.00	-\$79,162.00	\$130,838.00	\$128,838.00	\$2,000.00	\$128,838.00	\$0.00	\$2,000.00	\$128,838.00	\$128,838.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$210,000.00	-\$79,162.00	\$130,838.00	\$128,838.00	\$2,000.00	\$128,838.00	\$0.00	\$2,000.00	\$128,838.00	\$128,838.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$33,767.00	\$63,767.00	\$7,767.00	\$56,000.00	\$7,767.00	\$0.00	\$56,000.00	\$7,767.00	\$7,767.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$33,767.00	\$63,767.00	\$7,767.00	\$56,000.00	\$7,767.00	\$0.00	\$56,000.00	\$7,767.00	\$7,767.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$30,000.00	-\$24,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$30,000.00	-\$24,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$329,098.00	\$91,701.52	\$420,799.52	\$180,818.71	\$239,980.81	\$180,818.71	\$0.00	\$239,980.81	\$180,818.71	\$180,818.71	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$329,098.00	\$91,701.52	\$420,799.52	\$180,818.71	\$239,980.81	\$180,818.71	\$0.00	\$239,980.81	\$180,818.71	\$180,818.71	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y segi	\$4,301.40	-\$4,301.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y segi	\$4,301.40	-\$4,301.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$60,036.60	-\$20,283.00	\$39,753.60	\$27,041.11	\$12,712.49	\$27,041.11	\$0.00	\$12,712.49	\$27,041.11	\$27,041.11	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$60,036.60	-\$20,283.00	\$39,753.60	\$27,041.11	\$12,712.49	\$27,041.11	\$0.00	\$12,712.49	\$27,041.11	\$27,041.11	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	\$22,737.00	\$32,737.00	\$9,593.00	\$23,144.00	\$9,593.00	\$0.00	\$23,144.00	\$9,593.00	\$9,593.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	\$22,737.00	\$32,737.00	\$9,593.00	\$23,144.00	\$9,593.00	\$0.00	\$23,144.00	\$9,593.00	\$9,593.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$900,000.00</b>	<b>-\$377,343.00</b>	<b>\$522,657.00</b>	<b>\$312,056.80</b>	<b>\$210,600.20</b>	<b>\$312,056.80</b>	<b>\$0.00</b>	<b>\$210,600.20</b>	<b>\$312,056.80</b>	<b>\$312,056.80</b>	<b>\$0.00</b>



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	Difusión por radio,televisión y otros medios de mensaje s	\$900,000.00	-\$498,949.80	\$401,050.20	\$217,250.00	\$183,800.20	\$217,250.00	\$0.00	\$183,800.20	\$217,250.00	\$217,250.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$450,000.00	-\$138,949.80	\$311,050.20	\$217,250.00	\$93,800.20	\$217,250.00	\$0.00	\$93,800.20	\$217,250.00	\$217,250.00	\$0.00
3613	Servicio de Impresión y Reproducción	\$450,000.00	-\$360,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$2,006.80	\$2,006.80	\$2,006.80	\$0.00	\$2,006.80	\$0.00	\$0.00	\$2,006.80	\$2,006.80	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$2,006.80	\$2,006.80	\$2,006.80	\$0.00	\$2,006.80	\$0.00	\$0.00	\$2,006.80	\$2,006.80	\$0.00
3660	Servicios de creación y difusión de contenido exclusivam	\$0.00	\$119,600.00	\$119,600.00	\$92,800.00	\$26,800.00	\$92,800.00	\$0.00	\$26,800.00	\$92,800.00	\$92,800.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$119,600.00	\$119,600.00	\$92,800.00	\$26,800.00	\$92,800.00	\$0.00	\$26,800.00	\$92,800.00	\$92,800.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$1,095,845.00</b>	<b>\$413,524.79</b>	<b>\$1,509,369.79</b>	<b>\$749,245.71</b>	<b>\$760,124.08</b>	<b>\$747,495.71</b>	<b>\$1,750.00</b>	<b>\$761,874.08</b>	<b>\$747,495.71</b>	<b>\$745,995.71</b>	<b>\$1,500.00</b>
3720	Pasajes terrestres	\$495,847.00	\$355,603.63	\$851,450.63	\$446,388.03	\$405,062.60	\$444,638.03	\$1,750.00	\$406,812.60	\$444,638.03	\$443,138.03	\$1,500.00
3721	Pasajes terrestres	\$495,847.00	\$355,603.63	\$851,450.63	\$446,388.03	\$405,062.60	\$444,638.03	\$1,750.00	\$406,812.60	\$444,638.03	\$443,138.03	\$1,500.00
3750	Viáticos en el país	\$599,998.00	-\$5,261.89	\$594,736.11	\$290,154.63	\$304,581.48	\$290,154.63	\$0.00	\$304,581.48	\$290,154.63	\$290,154.63	\$0.00
3751	Viáticos en el país	\$599,998.00	-\$5,261.89	\$594,736.11	\$290,154.63	\$304,581.48	\$290,154.63	\$0.00	\$304,581.48	\$290,154.63	\$290,154.63	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$63,183.05	\$63,183.05	\$12,703.05	\$50,480.00	\$12,703.05	\$0.00	\$50,480.00	\$12,703.05	\$12,703.05	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$63,183.05	\$63,183.05	\$12,703.05	\$50,480.00	\$12,703.05	\$0.00	\$50,480.00	\$12,703.05	\$12,703.05	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,562,625.00</b>	<b>\$4,671,733.24</b>	<b>\$6,234,358.24</b>	<b>\$5,610,016.13</b>	<b>\$624,342.11</b>	<b>\$5,610,016.13</b>	<b>\$0.00</b>	<b>\$624,342.11</b>	<b>\$5,604,216.13</b>	<b>\$4,937,303.13</b>	<b>\$672,713.00</b>
3810	Gastos ceremonial	\$273,992.00	-\$130,880.80	\$143,111.20	\$83,320.80	\$59,790.40	\$83,320.80	\$0.00	\$59,790.40	\$83,320.80	\$71,584.00	\$11,736.80
3811	Gastos de ceremonial	\$273,992.00	-\$130,880.80	\$143,111.20	\$83,320.80	\$59,790.40	\$83,320.80	\$0.00	\$59,790.40	\$83,320.80	\$71,584.00	\$11,736.80
3820	Gastos de orden social y cultural	\$500,000.00	\$5,408,149.50	\$5,908,149.50	\$5,502,324.39	\$405,825.11	\$5,502,324.39	\$0.00	\$405,825.11	\$5,496,524.39	\$4,841,348.19	\$660,976.20
3821	Gastos de orden social y cultural	\$500,000.00	\$5,408,149.50	\$5,908,149.50	\$5,502,324.39	\$405,825.11	\$5,502,324.39	\$0.00	\$405,825.11	\$5,496,524.39	\$4,841,348.19	\$660,976.20
3830	Congresos y convenciones	\$478,633.00	-\$381,906.40	\$96,726.60	\$0.00	\$96,726.60	\$0.00	\$0.00	\$96,726.60	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$478,633.00	-\$381,906.40	\$96,726.60	\$0.00	\$96,726.60	\$0.00	\$0.00	\$96,726.60	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$60,000.00	-\$48,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$60,000.00	-\$48,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$250,000.00	-\$175,629.06	\$74,370.94	\$24,370.94	\$50,000.00	\$24,370.94	\$0.00	\$50,000.00	\$24,370.94	\$24,370.94	\$0.00
3851	Gastos de representación	\$250,000.00	-\$175,629.06	\$74,370.94	\$24,370.94	\$50,000.00	\$24,370.94	\$0.00	\$50,000.00	\$24,370.94	\$24,370.94	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$250,000.00</b>	<b>\$1,146,308.00</b>	<b>\$1,396,308.00</b>	<b>\$1,185,276.61</b>	<b>\$211,031.39</b>	<b>\$1,185,276.61</b>	<b>\$0.00</b>	<b>\$211,031.39</b>	<b>\$1,185,276.61</b>	<b>\$1,185,276.61</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$206,219.00	\$206,219.00	\$6,219.00	\$200,000.00	\$6,219.00	\$0.00	\$200,000.00	\$6,219.00	\$6,219.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$206,219.00	\$206,219.00	\$6,219.00	\$200,000.00	\$6,219.00	\$0.00	\$200,000.00	\$6,219.00	\$6,219.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$140,000.00	\$140,000.00	\$135,207.71	\$4,792.29	\$135,207.71	\$0.00	\$4,792.29	\$135,207.71	\$135,207.71	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$140,000.00	\$140,000.00	\$135,207.71	\$4,792.29	\$135,207.71	\$0.00	\$4,792.29	\$135,207.71	\$135,207.71	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$250,000.00	\$800,089.00	\$1,050,089.00	\$1,043,849.90	\$6,239.10	\$1,043,849.90	\$0.00	\$6,239.10	\$1,043,849.90	\$1,043,849.90	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$250,000.00	\$800,089.00	\$1,050,089.00	\$1,043,849.90	\$6,239.10	\$1,043,849.90	\$0.00	\$6,239.10	\$1,043,849.90	\$1,043,849.90	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$12,759,492.00</b>	<b>-\$3,308,755.81</b>	<b>\$9,450,736.19</b>	<b>\$5,566,687.00</b>	<b>\$3,884,049.19</b>	<b>\$5,555,447.00</b>	<b>\$11,240.00</b>	<b>\$3,895,289.19</b>	<b>\$5,555,447.00</b>	<b>\$5,555,447.00</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$0.00</b>	<b>\$330,939.92</b>	<b>\$330,939.92</b>	<b>\$330,939.92</b>	<b>\$0.00</b>	<b>\$330,939.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$330,939.92</b>	<b>\$330,939.92</b>	<b>\$0.00</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$0.00	\$330,939.92	\$330,939.92	\$330,939.92	\$0.00	\$330,939.92	\$0.00	\$0.00	\$330,939.92	\$330,939.92	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4141	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$330,939.92	\$330,939.92	\$330,939.92	\$0.00	\$330,939.92	\$0.00	\$0.00	\$330,939.92	\$330,939.92	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$12,759,492.00</b>	<b>-\$3,639,695.73</b>	<b>\$9,119,796.27</b>	<b>\$5,235,747.08</b>	<b>\$3,884,049.19</b>	<b>\$5,224,507.08</b>	<b>\$11,240.00</b>	<b>\$3,895,289.19</b>	<b>\$5,224,507.08</b>	<b>\$5,224,507.08</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$7,000,000.00	-\$2,303,827.52	\$4,696,172.48	\$3,563,808.77	\$1,132,363.71	\$3,552,568.77	\$11,240.00	\$1,143,603.71	\$3,552,568.77	\$3,552,568.77	\$0.00
4411	Ayudas sociales a personas	\$7,000,000.00	-\$2,303,827.52	\$4,696,172.48	\$3,563,808.77	\$1,132,363.71	\$3,552,568.77	\$11,240.00	\$1,143,603.71	\$3,552,568.77	\$3,552,568.77	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$2,950,000.00	-\$1,736,310.59	\$1,213,689.41	\$58,087.91	\$1,155,601.50	\$58,087.91	\$0.00	\$1,155,601.50	\$58,087.91	\$58,087.91	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$2,950,000.00	-\$1,736,310.59	\$1,213,689.41	\$58,087.91	\$1,155,601.50	\$58,087.91	\$0.00	\$1,155,601.50	\$58,087.91	\$58,087.91	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$1,234,338.00	\$37,570.45	\$1,271,908.45	\$727,407.06	\$544,501.39	\$727,407.06	\$0.00	\$544,501.39	\$727,407.06	\$727,407.06	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$1,234,338.00	\$37,570.45	\$1,271,908.45	\$727,407.06	\$544,501.39	\$727,407.06	\$0.00	\$544,501.39	\$727,407.06	\$727,407.06	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$1,575,154.00	\$362,871.93	\$1,938,025.93	\$886,443.34	\$1,051,582.59	\$886,443.34	\$0.00	\$1,051,582.59	\$886,443.34	\$886,443.34	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$1,575,154.00	\$362,871.93	\$1,938,025.93	\$886,443.34	\$1,051,582.59	\$886,443.34	\$0.00	\$1,051,582.59	\$886,443.34	\$886,443.34	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$2,843,519.21</b>	<b>-\$2,300,756.25</b>	<b>\$542,762.96</b>	<b>\$430,929.27</b>	<b>\$111,833.69</b>	<b>\$430,929.27</b>	<b>\$0.00</b>	<b>\$111,833.69</b>	<b>\$430,929.27</b>	<b>\$430,929.27</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,191,721.21</b>	<b>-\$721,654.50</b>	<b>\$470,066.71</b>	<b>\$383,281.67</b>	<b>\$86,785.04</b>	<b>\$383,281.67</b>	<b>\$0.00</b>	<b>\$86,785.04</b>	<b>\$383,281.67</b>	<b>\$383,281.67</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$380,000.00	-\$308,293.01	\$71,706.99	\$11,706.99	\$60,000.00	\$11,706.99	\$0.00	\$60,000.00	\$11,706.99	\$11,706.99	\$0.00
5111	Muebles de oficina y estantería	\$380,000.00	-\$308,293.01	\$71,706.99	\$11,706.99	\$60,000.00	\$11,706.99	\$0.00	\$60,000.00	\$11,706.99	\$11,706.99	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$761,721.21	-\$394,151.49	\$367,569.72	\$350,784.68	\$16,785.04	\$350,784.68	\$0.00	\$16,785.04	\$350,784.68	\$350,784.68	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$761,721.21	-\$394,151.49	\$367,569.72	\$350,784.68	\$16,785.04	\$350,784.68	\$0.00	\$16,785.04	\$350,784.68	\$350,784.68	\$0.00
5190	Otro mobiliario y equipo de administración	\$50,000.00	-\$19,210.00	\$30,790.00	\$20,790.00	\$10,000.00	\$20,790.00	\$0.00	\$10,000.00	\$20,790.00	\$20,790.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	-\$19,210.00	\$30,790.00	\$20,790.00	\$10,000.00	\$20,790.00	\$0.00	\$10,000.00	\$20,790.00	\$20,790.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$0.00</b>	<b>\$15,776.00</b>	<b>\$15,776.00</b>	<b>\$15,776.00</b>	<b>\$0.00</b>	<b>\$15,776.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,776.00</b>	<b>\$15,776.00</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$15,776.00	\$15,776.00	\$15,776.00	\$0.00	\$15,776.00	\$0.00	\$0.00	\$15,776.00	\$15,776.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$15,776.00	\$15,776.00	\$15,776.00	\$0.00	\$15,776.00	\$0.00	\$0.00	\$15,776.00	\$15,776.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,500,000.00</b>	<b>-\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$139,548.00</b>	<b>-\$82,627.75</b>	<b>\$56,920.25</b>	<b>\$31,871.60</b>	<b>\$25,048.65</b>	<b>\$31,871.60</b>	<b>\$0.00</b>	<b>\$25,048.65</b>	<b>\$31,871.60</b>	<b>\$31,871.60</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$50,000.00	-\$14,427.40	\$35,572.60	\$25,572.60	\$10,000.00	\$25,572.60	\$0.00	\$10,000.00	\$25,572.60	\$25,572.60	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$50,000.00	-\$14,427.40	\$35,572.60	\$25,572.60	\$10,000.00	\$25,572.60	\$0.00	\$10,000.00	\$25,572.60	\$25,572.60	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$39,548.00	-\$28,200.35	\$11,347.65	\$6,299.00	\$5,048.65	\$6,299.00	\$0.00	\$5,048.65	\$6,299.00	\$6,299.00	\$0.00
5691	OTROS EQUIPOS	\$39,548.00	-\$28,200.35	\$11,347.65	\$6,299.00	\$5,048.65	\$6,299.00	\$0.00	\$5,048.65	\$6,299.00	\$6,299.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$12,250.00</b>	<b>-\$12,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$12,250.00	-\$12,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$12,250.00	-\$12,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$63,228,118.26</b>	<b>\$21,518,443.79</b>	<b>\$84,746,562.05</b>	<b>\$60,605,671.86</b>	<b>\$24,140,890.19</b>	<b>\$39,783,679.40</b>	<b>\$20,821,992.46</b>	<b>\$44,962,882.65</b>	<b>\$39,122,219.48</b>	<b>\$39,122,219.48</b>	<b>\$661,459.92</b>

**MUNICIPIO DE AXTLA DE TERRAZAS**  
**ESTADO DE SAN LUIS POTOSI**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2019**



Usu: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$63,228,118.26</b>	<b>\$21,518,443.79</b>	<b>\$84,746,562.05</b>	<b>\$60,605,671.86</b>	<b>\$24,140,890.19</b>	<b>\$39,783,679.40</b>	<b>\$20,821,992.46</b>	<b>\$44,962,882.65</b>	<b>\$39,122,219.48</b>	<b>\$39,122,219.48</b>	<b>\$661,459.92</b>
6110	Edificación habitacional	\$4,000,000.00	\$904,269.95	\$4,904,269.95	\$0.00	\$4,904,269.95	\$0.00	\$0.00	\$4,904,269.95	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,000,000.00	\$904,269.95	\$4,904,269.95	\$0.00	\$4,904,269.95	\$0.00	\$0.00	\$4,904,269.95	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$4,637,581.81	\$6,827,357.90	\$11,464,939.71	\$9,714,880.50	\$1,750,059.21	\$7,534,220.08	\$2,180,660.42	\$3,930,719.63	\$7,534,220.08	\$7,534,220.08	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$4,637,581.81	\$6,827,357.90	\$11,464,939.71	\$9,714,880.50	\$1,750,059.21	\$7,534,220.08	\$2,180,660.42	\$3,930,719.63	\$7,534,220.08	\$7,534,220.08	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$2,921,634.00	\$15,984,259.25	\$18,905,893.25	\$3,228,097.99	\$15,677,795.26	\$3,228,097.99	\$0.00	\$15,677,795.26	\$3,228,097.99	\$3,228,097.99	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$2,921,634.00	\$15,984,259.25	\$18,905,893.25	\$3,228,097.99	\$15,677,795.26	\$3,228,097.99	\$0.00	\$15,677,795.26	\$3,228,097.99	\$3,228,097.99	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$47,980,993.39	<b>-\$6,704,392.82</b>	\$41,276,600.57	\$39,747,279.86	\$1,529,320.71	\$25,349,808.32	\$14,397,471.54	\$15,926,792.25	\$24,688,348.40	\$24,688,348.40	\$661,459.92
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$47,980,993.39	<b>-\$6,704,392.82</b>	\$41,276,600.57	\$39,747,279.86	\$1,529,320.71	\$25,349,808.32	\$14,397,471.54	\$15,926,792.25	\$24,688,348.40	\$24,688,348.40	\$661,459.92
6150	Construccion de vías de comunicación	\$3,687,909.06	\$4,259,047.35	\$7,946,956.41	\$7,667,511.35	\$279,445.06	\$3,423,650.85	\$4,243,860.50	\$4,523,305.56	\$3,423,650.85	\$3,423,650.85	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$3,687,909.06	\$4,259,047.35	\$7,946,956.41	\$7,667,511.35	\$279,445.06	\$3,423,650.85	\$4,243,860.50	\$4,523,305.56	\$3,423,650.85	\$3,423,650.85	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$247,902.16	\$247,902.16	\$247,902.16	\$0.00	\$247,902.16	\$0.00	\$0.00	\$247,902.16	\$247,902.16	\$0.00
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$0.00	\$247,902.16	\$247,902.16	\$247,902.16	\$0.00	\$247,902.16	\$0.00	\$0.00	\$247,902.16	\$247,902.16	\$0.00
<b>8000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$884,153.52</b>	<b>\$884,153.52</b>	<b>\$840,153.52</b>	<b>\$44,000.00</b>	<b>\$840,153.52</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$840,153.52</b>	<b>\$840,153.52</b>	<b>\$0.00</b>
<b>8500</b>	<b>CONVENIOS</b>	<b>\$0.00</b>	<b>\$884,153.52</b>	<b>\$884,153.52</b>	<b>\$840,153.52</b>	<b>\$44,000.00</b>	<b>\$840,153.52</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$840,153.52</b>	<b>\$840,153.52</b>	<b>\$0.00</b>
8510	Convenios de reasignación	\$0.00	\$884,153.52	\$884,153.52	\$840,153.52	\$44,000.00	\$840,153.52	\$0.00	\$44,000.00	\$840,153.52	\$840,153.52	\$0.00
8511	Convenios de reasignación	\$0.00	\$884,153.52	\$884,153.52	\$840,153.52	\$44,000.00	\$840,153.52	\$0.00	\$44,000.00	\$840,153.52	\$840,153.52	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$6,500,000.00</b>	<b>-\$3,737,785.88</b>	<b>\$2,762,214.12</b>	<b>\$2,722,095.51</b>	<b>\$40,118.61</b>	<b>\$2,722,095.51</b>	<b>\$0.00</b>	<b>\$40,118.61</b>	<b>\$2,722,095.51</b>	<b>\$2,722,095.51</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$6,500,000.00</b>	<b>-\$3,737,785.88</b>	<b>\$2,762,214.12</b>	<b>\$2,722,095.51</b>	<b>\$40,118.61</b>	<b>\$2,722,095.51</b>	<b>\$0.00</b>	<b>\$40,118.61</b>	<b>\$2,722,095.51</b>	<b>\$2,722,095.51</b>	<b>\$0.00</b>
9910	ADEFAS	\$6,500,000.00	<b>-\$3,737,785.88</b>	\$2,762,214.12	\$2,722,095.51	\$40,118.61	\$2,722,095.51	\$0.00	\$40,118.61	\$2,722,095.51	\$2,722,095.51	\$0.00
9911	ADEFAS	\$6,500,000.00	<b>-\$3,737,785.88</b>	\$2,762,214.12	\$2,722,095.51	\$40,118.61	\$2,722,095.51	\$0.00	\$40,118.61	\$2,722,095.51	\$2,722,095.51	\$0.00
<b>Total</b>		<b>\$161,316,959.00</b>	<b>\$29,310,115.30</b>	<b>\$190,627,074.30</b>	<b>\$140,194,702.23</b>	<b>\$50,432,372.07</b>	<b>\$119,355,869.76</b>	<b>\$20,838,832.47</b>	<b>\$71,271,204.54</b>	<b>\$118,688,087.84</b>	<b>\$117,987,359.04</b>	<b>\$1,368,510.72</b>