

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$37,903,596.00</b>	<b>-\$11,679,358.30</b>	<b>\$26,224,237.70</b>	<b>\$17,819,688.54</b>	<b>\$17,819,688.54</b>	<b>\$17,819,688.54</b>	<b>\$19,066,400.10</b>	<b>\$8,404,549.16</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$16,853,896.00</b>	<b>-\$293,536.20</b>	<b>\$16,560,359.80</b>	<b>\$12,134,029.73</b>	<b>\$12,134,029.73</b>	<b>\$12,134,029.73</b>	<b>\$13,301,296.83</b>	<b>\$4,426,330.07</b>
1130 Sueldos base al personal permanente	\$16,853,896.00	-\$293,536.20	\$16,560,359.80	\$12,134,029.73	\$12,134,029.73	\$12,134,029.73	\$13,301,296.83	\$4,426,330.07
1131 Sueldos base al personal administrativo	\$13,353,896.00	-\$1,433,015.40	\$11,920,880.60	\$7,528,905.43	\$7,528,905.43	\$7,528,905.43	\$8,241,461.42	\$4,391,975.17
1132 Sueldo base al personal docente	\$3,500,000.00	\$1,139,479.20	\$4,639,479.20	\$4,605,124.30	\$4,605,124.30	\$4,605,124.30	\$5,059,835.41	\$34,354.90
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$6,106,000.00</b>	<b>-\$3,227,170.00</b>	<b>\$2,878,830.00</b>	<b>\$1,223,547.22</b>	<b>\$1,223,547.22</b>	<b>\$1,223,547.22</b>	<b>\$1,255,172.06</b>	<b>\$1,655,282.78</b>
1310 Primas por años de servicios efectivos prestados	\$900,000.00	-\$218,577.80	\$681,422.20	\$370,320.32	\$370,320.32	\$370,320.32	\$370,320.32	\$311,101.88
1311 Primas por años de servicios efectivos prestados (	\$500,000.00	-\$135,244.50	\$364,755.50	\$197,706.60	\$197,706.60	\$197,706.60	\$197,706.60	\$167,048.90
1312 Prima de antigüedad	\$400,000.00	-\$83,333.30	\$316,666.70	\$172,613.72	\$172,613.72	\$172,613.72	\$172,613.72	\$144,052.98
1320 Primas de vacaciones, dominical y gratificación de	\$4,106,000.00	-\$2,196,925.60	\$1,909,074.40	\$830,609.52	\$830,609.52	\$830,609.52	\$861,355.76	\$1,078,464.88
1321 Primas de vacaciones, dominical y gratificación de	\$1,006,000.00	-\$37,929.90	\$968,070.10	\$829,265.10	\$829,265.10	\$829,265.10	\$860,011.34	\$138,805.00
1323 GRATIFICACION DE FIN DE AÑO	\$3,100,000.00	-\$2,158,995.70	\$941,004.30	\$1,344.42	\$1,344.42	\$1,344.42	\$1,344.42	\$939,659.88
1330 Horas extraordinarias	\$250,000.00	-\$103,333.30	\$146,666.70	\$22,617.38	\$22,617.38	\$22,617.38	\$23,495.98	\$124,049.32
1331 Horas extraordinarias	\$250,000.00	-\$103,333.30	\$146,666.70	\$22,617.38	\$22,617.38	\$22,617.38	\$23,495.98	\$124,049.32
1340 Gratificaciones	\$850,000.00	-\$708,333.30	\$141,666.70	\$0.00	\$0.00	\$0.00	\$0.00	\$141,666.70
1341 Gratificaciones	\$850,000.00	-\$708,333.30	\$141,666.70	\$0.00	\$0.00	\$0.00	\$0.00	\$141,666.70
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$9,400,000.00</b>	<b>-\$5,466,101.20</b>	<b>\$3,933,898.80</b>	<b>\$2,828,719.71</b>	<b>\$2,828,719.71</b>	<b>\$2,828,719.71</b>	<b>\$2,828,719.71</b>	<b>\$1,105,179.09</b>
1410 Aportaciones de seguridad social	\$5,600,000.00	-\$3,665,681.30	\$1,934,318.70	\$1,201,182.43	\$1,201,182.43	\$1,201,182.43	\$1,201,182.43	\$733,136.27
1411 Aportaciones de seguridad social	\$5,600,000.00	-\$3,665,681.30	\$1,934,318.70	\$1,201,182.43	\$1,201,182.43	\$1,201,182.43	\$1,201,182.43	\$733,136.27
1420 Aportaciones a fondos de vivienda	\$2,350,000.00	-\$1,191,666.70	\$1,158,333.30	\$911,268.78	\$911,268.78	\$911,268.78	\$911,268.78	\$247,064.52
1421 Aportaciones a fondos de vivienda	\$2,350,000.00	-\$1,191,666.70	\$1,158,333.30	\$911,268.78	\$911,268.78	\$911,268.78	\$911,268.78	\$247,064.52
1430 Aportaciones al sistema para el retiro	\$1,300,000.00	-\$516,666.60	\$783,333.40	\$676,772.48	\$676,772.48	\$676,772.48	\$676,772.48	\$106,560.92
1431 Aportaciones al sistema para el retiro	\$1,300,000.00	-\$516,666.60	\$783,333.40	\$676,772.48	\$676,772.48	\$676,772.48	\$676,772.48	\$106,560.92
1440 Aportaciones para seguros	\$150,000.00	-\$92,086.60	\$57,913.40	\$39,496.02	\$39,496.02	\$39,496.02	\$39,496.02	\$18,417.38
1441 Seguro de vida para trabajadores	\$150,000.00	-\$92,086.60	\$57,913.40	\$39,496.02	\$39,496.02	\$39,496.02	\$39,496.02	\$18,417.38
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$5,063,700.00</b>	<b>-\$2,297,550.90</b>	<b>\$2,766,149.10</b>	<b>\$1,627,391.88</b>	<b>\$1,627,391.88</b>	<b>\$1,627,391.88</b>	<b>\$1,675,211.50</b>	<b>\$1,138,757.22</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$800,000.00	-\$531,172.00	\$268,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,828.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$800,000.00	-\$531,172.00	\$268,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,828.00
1520 Indemnizaciones	\$550,000.00	-\$332,500.00	\$217,500.00	\$98,562.40	\$98,562.40	\$98,562.40	\$98,562.40	\$118,937.60
1521 Pensiones y jubilaciones	\$550,000.00	-\$416,666.70	\$133,333.30	\$4,030.00	\$4,030.00	\$4,030.00	\$4,030.00	\$129,303.30
1522 Indemnizaciones	\$0.00	\$84,166.70	\$84,166.70	\$94,532.40	\$94,532.40	\$94,532.40	\$94,532.40	-\$10,365.70
1540 Prestaciones contractuales	\$2,729,700.00	-\$1,003,415.20	\$1,726,284.80	\$1,113,285.35	\$1,113,285.35	\$1,113,285.35	\$1,161,104.97	\$612,999.45
1541 Despensa	\$1,500,000.00	-\$595,623.60	\$904,376.40	\$685,706.80	\$685,706.80	\$685,706.80	\$724,732.04	\$218,669.60
1542 Material didáctico	\$939,700.00	-\$482,883.40	\$456,816.60	\$140,104.43	\$140,104.43	\$140,104.43	\$148,898.81	\$316,712.17

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1543	Apoyo educación (Hijos)	\$0.00	\$46,408.00	\$46,408.00	\$50,900.00	\$50,900.00	\$50,900.00	\$50,900.00	-\$4,492.00
1545	Puntualidad y asistencia	\$100,000.00	-\$44,413.10	\$55,586.90	\$13,993.92	\$13,993.92	\$13,993.92	\$13,993.92	\$41,592.98
1546	Beca Lince administrativos	\$100,000.00	-\$25,729.90	\$74,270.10	\$24,800.00	\$24,800.00	\$24,800.00	\$24,800.00	\$49,470.10
1547	Beca Lince docentes	\$90,000.00	-\$41,666.70	\$48,333.30	\$30,720.00	\$30,720.00	\$30,720.00	\$30,720.00	\$17,613.30
1548	Apoyo de titulación	\$0.00	\$13,333.30	\$13,333.30	\$14,468.00	\$14,468.00	\$14,468.00	\$14,468.00	-\$1,134.70
1549	Uniformes	\$0.00	\$127,160.20	\$127,160.20	\$152,592.20	\$152,592.20	\$152,592.20	\$152,592.20	-\$25,432.00
1550	Otras prestaciones contractuales	\$984,000.00	-\$430,463.70	\$553,536.30	\$415,544.13	\$415,544.13	\$415,544.13	\$415,544.13	\$137,992.17
1551	Fondo de ahorro	\$204,000.00	\$79,166.70	\$283,166.70	\$270,450.57	\$270,450.57	\$270,450.57	\$270,450.57	\$12,716.13
1552	Canastilla de maternidad	\$550,000.00	-\$435,000.00	\$115,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$107,000.00
1553	Apoyo gastos funerarios	\$10,000.00	\$10,416.70	\$20,416.70	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	-\$2,083.30
1556	Excención de pago	\$100,000.00	-\$43,333.40	\$56,666.60	\$44,650.00	\$44,650.00	\$44,650.00	\$44,650.00	\$12,016.60
1557	Apoyo administrativo sindical	\$120,000.00	-\$41,713.70	\$78,286.30	\$69,943.56	\$69,943.56	\$69,943.56	\$69,943.56	\$8,342.74
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$480,000.00</b>	<b>-\$395,000.00</b>	<b>\$85,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$79,000.00</b>
1710	Estímulos	\$480,000.00	-\$395,000.00	\$85,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$79,000.00
1711	Estímulos	\$480,000.00	-\$395,000.00	\$85,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$79,000.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,922,983.34</b>	<b>\$3,174,358.70</b>	<b>\$6,097,342.04</b>	<b>\$5,866,851.40</b>	<b>\$5,866,851.40</b>	<b>\$5,866,851.40</b>	<b>\$5,866,851.40</b>	<b>\$230,490.64</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE</b>	<b>\$938,671.80</b>	<b>\$1,270,698.90</b>	<b>\$2,209,370.70</b>	<b>\$2,222,785.35</b>	<b>\$2,222,785.35</b>	<b>\$2,222,785.35</b>	<b>\$2,222,785.35</b>	<b>-\$13,414.65</b>
2110	Materiales, útiles y equipos menores de oficina	\$304,620.40	\$631,872.80	\$936,493.20	\$1,008,396.62	\$1,008,396.62	\$1,008,396.62	\$1,008,396.62	-\$71,903.42
2111	Materiales, útiles y equipos menores de oficina	\$304,620.40	\$631,872.80	\$936,493.20	\$1,008,396.62	\$1,008,396.62	\$1,008,396.62	\$1,008,396.62	-\$71,903.42
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	-\$1,666.70	\$333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$333.30
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	-\$1,666.70	\$333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$333.30
2140	Materiales, útiles y equipos menores de tecnología	\$172,555.00	\$242,508.70	\$415,063.70	\$363,990.43	\$363,990.43	\$363,990.43	\$363,990.43	\$51,073.27
2141	Materiales, útiles y equipos menores de tecnología	\$172,555.00	\$242,508.70	\$415,063.70	\$363,990.43	\$363,990.43	\$363,990.43	\$363,990.43	\$51,073.27
2150	Material impreso e información digital	\$285,844.40	\$235,698.90	\$521,543.30	\$513,366.03	\$513,366.03	\$513,366.03	\$513,366.03	\$8,177.27
2151	Material impreso e información digital	\$285,844.40	\$235,698.90	\$521,543.30	\$513,366.03	\$513,366.03	\$513,366.03	\$513,366.03	\$8,177.27
2160	Material de limpieza	\$74,652.00	\$177,448.80	\$252,100.80	\$287,590.53	\$287,590.53	\$287,590.53	\$287,590.53	-\$35,489.73
2161	Material de limpieza	\$74,652.00	\$177,448.80	\$252,100.80	\$287,590.53	\$287,590.53	\$287,590.53	\$287,590.53	-\$35,489.73
2170	Materiales y útiles de enseñanza	\$18,000.00	\$29,836.40	\$47,836.40	\$49,441.74	\$49,441.74	\$49,441.74	\$49,441.74	-\$1,605.34
2171	Materiales y útiles de enseñanza	\$18,000.00	\$29,836.40	\$47,836.40	\$49,441.74	\$49,441.74	\$49,441.74	\$49,441.74	-\$1,605.34
2180	Materiales para el registro e identificación de bienes	\$81,000.00	-\$45,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2181	Materiales para el registro e identificación de bienes	\$81,000.00	-\$45,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$347,145.78</b>	<b>\$202,686.90</b>	<b>\$549,832.68</b>	<b>\$428,304.62</b>	<b>\$428,304.62</b>	<b>\$428,304.62</b>	<b>\$428,304.62</b>	<b>\$121,528.06</b>
2210	Productos alimenticios para personas	\$321,809.32	\$199,259.70	\$521,069.02	\$418,820.54	\$418,820.54	\$418,820.54	\$418,820.54	\$102,248.48
2211	Productos alimenticios para personas	\$321,809.32	\$199,259.70	\$521,069.02	\$418,820.54	\$418,820.54	\$418,820.54	\$418,820.54	\$102,248.48

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2230	Utensilios para el servicio de alimentación	\$25,336.46	\$3,427.20	\$28,763.66	\$9,484.08	\$9,484.08	\$9,484.08	\$9,484.08	\$19,279.58
2231	Utensilios para el servicio de alimentación	\$25,336.46	\$3,427.20	\$28,763.66	\$9,484.08	\$9,484.08	\$9,484.08	\$9,484.08	\$19,279.58
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$7,300.00</b>	<b>\$0.00</b>	<b>\$7,300.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$6,000.00</b>
2310	Productos alimenticios, agropecuarios y forestales	\$7,300.00	\$0.00	\$7,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$6,000.00
2311	Productos alimenticios, agropecuarios y forestales	\$7,300.00	\$0.00	\$7,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$6,000.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$516,145.94</b>	<b>\$750,925.10</b>	<b>\$1,267,071.04</b>	<b>\$1,297,109.50</b>	<b>\$1,297,109.50</b>	<b>\$1,297,109.50</b>	<b>\$1,297,109.50</b>	<b>-\$30,038.46</b>
2410	Productos minerales no metálicos	\$51,028.00	\$115,940.40	\$166,968.40	\$162,863.78	\$162,863.78	\$162,863.78	\$162,863.78	\$4,104.62
2411	Productos minerales no metálicos	\$51,028.00	\$115,940.40	\$166,968.40	\$162,863.78	\$162,863.78	\$162,863.78	\$162,863.78	\$4,104.62
2420	Cemento y productos de concreto	\$45,686.32	\$36,491.60	\$82,177.92	\$89,476.32	\$89,476.32	\$89,476.32	\$89,476.32	-\$7,298.40
2421	Cemento y productos de concreto	\$45,686.32	\$36,491.60	\$82,177.92	\$89,476.32	\$89,476.32	\$89,476.32	\$89,476.32	-\$7,298.40
2430	Cal, yeso y productos de yeso	\$15,500.00	\$27,093.40	\$42,593.40	\$45,011.93	\$45,011.93	\$45,011.93	\$45,011.93	-\$2,418.53
2431	Cal, yeso y productos de yeso	\$15,500.00	\$27,093.40	\$42,593.40	\$45,011.93	\$45,011.93	\$45,011.93	\$45,011.93	-\$2,418.53
2440	Madera y productos de madera	\$9,500.00	\$23,081.50	\$32,581.50	\$20,090.77	\$20,090.77	\$20,090.77	\$20,090.77	\$12,490.73
2441	Madera y productos de madera	\$9,500.00	\$23,081.50	\$32,581.50	\$20,090.77	\$20,090.77	\$20,090.77	\$20,090.77	\$12,490.73
2450	Vidrio y productos de vidrio	\$35,000.00	-\$500.00	\$34,500.00	\$34,399.95	\$34,399.95	\$34,399.95	\$34,399.95	\$100.05
2451	Vidrio y productos de vidrio	\$35,000.00	-\$500.00	\$34,500.00	\$34,399.95	\$34,399.95	\$34,399.95	\$34,399.95	\$100.05
2460	Material eléctrico y electrónico	\$74,129.60	\$155,086.50	\$229,216.10	\$248,932.71	\$248,932.71	\$248,932.71	\$248,932.71	-\$19,716.61
2461	Material eléctrico y electrónico	\$74,129.60	\$155,086.50	\$229,216.10	\$248,932.71	\$248,932.71	\$248,932.71	\$248,932.71	-\$19,716.61
2470	Artículos metálicos para la construcción	\$87,077.28	\$119,663.20	\$206,740.48	\$229,664.78	\$229,664.78	\$229,664.78	\$229,664.78	-\$22,924.30
2471	Artículos metálicos para la construcción	\$87,077.28	\$119,663.20	\$206,740.48	\$229,664.78	\$229,664.78	\$229,664.78	\$229,664.78	-\$22,924.30
2480	Materiales complementarios	\$129,100.00	\$191,869.90	\$320,969.90	\$308,022.45	\$308,022.45	\$308,022.45	\$308,022.45	\$12,947.45
2481	Materiales complementarios	\$129,100.00	\$191,869.90	\$320,969.90	\$308,022.45	\$308,022.45	\$308,022.45	\$308,022.45	\$12,947.45
2490	Otros materiales y artículos de construcción y repa	\$69,124.74	\$82,198.60	\$151,323.34	\$158,646.81	\$158,646.81	\$158,646.81	\$158,646.81	-\$7,323.47
2491	Otros materiales y artículos de construcción y repa	\$69,124.74	\$82,198.60	\$151,323.34	\$158,646.81	\$158,646.81	\$158,646.81	\$158,646.81	-\$7,323.47
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D</b>	<b>\$162,242.29</b>	<b>\$70,516.40</b>	<b>\$232,758.69</b>	<b>\$139,167.52</b>	<b>\$139,167.52</b>	<b>\$139,167.52</b>	<b>\$139,167.52</b>	<b>\$93,591.17</b>
2510	Productos químicos básicos	\$1,335.52	\$0.00	\$1,335.52	\$1,335.52	\$1,335.52	\$1,335.52	\$1,335.52	\$0.00
2511	Productos químicos básicos	\$1,335.52	\$0.00	\$1,335.52	\$1,335.52	\$1,335.52	\$1,335.52	\$1,335.52	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$18,620.00	\$5,507.20	\$24,127.20	\$25,228.58	\$25,228.58	\$25,228.58	\$25,228.58	-\$1,101.38
2521	Fertilizantes, pesticidas y otros agroquímicos	\$18,620.00	\$5,507.20	\$24,127.20	\$25,228.58	\$25,228.58	\$25,228.58	\$25,228.58	-\$1,101.38
2530	Medicinas y productos farmacéuticos	\$52,000.00	\$707.30	\$52,707.30	\$848.70	\$848.70	\$848.70	\$848.70	\$51,858.60
2531	Medicinas y productos farmacéuticos	\$52,000.00	\$707.30	\$52,707.30	\$848.70	\$848.70	\$848.70	\$848.70	\$51,858.60
2540	Materiales, accesorios y suministros médicos	\$36,600.00	\$4,500.00	\$41,100.00	\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	\$39,960.00
2541	Materiales, accesorios y suministros médicos	\$36,600.00	\$4,500.00	\$41,100.00	\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	\$39,960.00
2550	Materiales, accesorios y suministros de laboratorio	\$37,686.77	\$6,397.40	\$44,084.17	\$45,363.70	\$45,363.70	\$45,363.70	\$45,363.70	-\$1,279.53

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2551	Materiales, accesorios y suministros de laboratorio	\$37,686.77	\$6,397.40	\$44,084.17	\$45,363.70	\$45,363.70	\$45,363.70	\$45,363.70	-\$1,279.53
2560	Fibras sintéticas, hules, plásticos y derivados	\$16,000.00	\$53,404.50	\$69,404.50	\$65,251.02	\$65,251.02	\$65,251.02	\$65,251.02	\$4,153.48
2561	Fibras sintéticas, hules, plásticos y derivados	\$16,000.00	\$53,404.50	\$69,404.50	\$65,251.02	\$65,251.02	\$65,251.02	\$65,251.02	\$4,153.48
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$411,573.45</b>	<b>\$192,226.80</b>	<b>\$603,800.25</b>	<b>\$567,331.64</b>	<b>\$567,331.64</b>	<b>\$567,331.64</b>	<b>\$567,331.64</b>	<b>\$36,468.61</b>
2610	Combustibles, lubricantes y aditivos	\$411,573.45	\$192,226.80	\$603,800.25	\$567,331.64	\$567,331.64	\$567,331.64	\$567,331.64	\$36,468.61
2611	Combustibles, lubricantes y aditivos	\$411,573.45	\$192,226.80	\$603,800.25	\$567,331.64	\$567,331.64	\$567,331.64	\$567,331.64	\$36,468.61
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$128,300.00</b>	<b>\$338,884.70</b>	<b>\$467,184.70</b>	<b>\$461,725.54</b>	<b>\$461,725.54</b>	<b>\$461,725.54</b>	<b>\$461,725.54</b>	<b>\$5,459.16</b>
2710	Vestuario y uniformes	\$108,800.00	\$204,272.00	\$313,072.00	\$309,418.88	\$309,418.88	\$309,418.88	\$309,418.88	\$3,653.12
2711	Vestuario y uniformes	\$108,800.00	\$204,272.00	\$313,072.00	\$309,418.88	\$309,418.88	\$309,418.88	\$309,418.88	\$3,653.12
2720	Prendas de seguridad y protección personal	\$2,500.00	\$31,115.40	\$33,615.40	\$14,362.37	\$14,362.37	\$14,362.37	\$14,362.37	\$19,253.03
2721	Prendas de seguridad y protección personal	\$2,500.00	\$31,115.40	\$33,615.40	\$14,362.37	\$14,362.37	\$14,362.37	\$14,362.37	\$19,253.03
2730	Artículos deportivos	\$17,000.00	\$103,497.30	\$120,497.30	\$137,944.29	\$137,944.29	\$137,944.29	\$137,944.29	-\$17,446.99
2731	Artículos deportivos	\$17,000.00	\$103,497.30	\$120,497.30	\$137,944.29	\$137,944.29	\$137,944.29	\$137,944.29	-\$17,446.99
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$411,604.08</b>	<b>\$348,419.90</b>	<b>\$760,023.98</b>	<b>\$749,127.23</b>	<b>\$749,127.23</b>	<b>\$749,127.23</b>	<b>\$749,127.23</b>	<b>\$10,896.75</b>
2910	Herramientas menores	\$71,154.38	\$117,091.20	\$188,245.58	\$189,699.01	\$189,699.01	\$189,699.01	\$189,699.01	-\$1,453.43
2911	Herramientas menores	\$71,154.38	\$117,091.20	\$188,245.58	\$189,699.01	\$189,699.01	\$189,699.01	\$189,699.01	-\$1,453.43
2920	Refacciones y accesorios menores de edificios	\$13,776.04	\$16,900.50	\$30,676.54	\$33,749.80	\$33,749.80	\$33,749.80	\$33,749.80	-\$3,073.26
2921	Refacciones y accesorios menores de edificios	\$13,776.04	\$16,900.50	\$30,676.54	\$33,749.80	\$33,749.80	\$33,749.80	\$33,749.80	-\$3,073.26
2930	Refacciones y accesorios menores de mobiliario y	\$8,000.00	\$14,283.50	\$22,283.50	\$16,536.20	\$16,536.20	\$16,536.20	\$16,536.20	\$5,747.30
2931	Refacciones y accesorios menores de mobiliario y	\$8,000.00	\$14,283.50	\$22,283.50	\$16,536.20	\$16,536.20	\$16,536.20	\$16,536.20	\$5,747.30
2940	Refacciones y accesorios menores de equipo de c	\$265,259.00	\$174,070.30	\$439,329.30	\$438,199.30	\$438,199.30	\$438,199.30	\$438,199.30	\$1,130.00
2941	Refacciones y accesorios menores de equipo de c	\$265,259.00	\$174,070.30	\$439,329.30	\$438,199.30	\$438,199.30	\$438,199.30	\$438,199.30	\$1,130.00
2950	Refacciones y accesorios menores de equipo e ins	\$5,500.00	-\$1,292.50	\$4,207.50	\$3,449.00	\$3,449.00	\$3,449.00	\$3,449.00	\$758.50
2951	Refacciones y accesorios menores de equipo e ins	\$5,500.00	-\$1,292.50	\$4,207.50	\$3,449.00	\$3,449.00	\$3,449.00	\$3,449.00	\$758.50
2960	Refacciones y accesorios menores de equipo de tr	\$20,414.66	\$20,978.70	\$41,393.36	\$41,891.03	\$41,891.03	\$41,891.03	\$41,891.03	-\$497.67
2961	Refacciones y accesorios menores de equipo de tr	\$20,414.66	\$20,978.70	\$41,393.36	\$41,891.03	\$41,891.03	\$41,891.03	\$41,891.03	-\$497.67
2990	Refacciones y accesorios menores otros bienes m	\$27,500.00	\$6,388.20	\$33,888.20	\$25,602.89	\$25,602.89	\$25,602.89	\$25,602.89	\$8,285.31
2991	Refacciones y accesorios menores otros bienes m	\$27,500.00	\$6,388.20	\$33,888.20	\$25,602.89	\$25,602.89	\$25,602.89	\$25,602.89	\$8,285.31
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,019,236.66</b>	<b>\$2,651,185.80</b>	<b>\$8,670,422.46</b>	<b>\$8,484,281.63</b>	<b>\$8,484,281.63</b>	<b>\$8,484,281.63</b>	<b>\$8,491,856.43</b>	<b>\$186,140.83</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$413,207.44</b>	<b>\$476,230.70</b>	<b>\$889,438.14</b>	<b>\$964,966.29</b>	<b>\$964,966.29</b>	<b>\$964,966.29</b>	<b>\$964,966.29</b>	<b>-\$75,528.15</b>
3110	Energía eléctrica	\$361,700.00	\$436,440.80	\$798,140.80	\$875,737.00	\$875,737.00	\$875,737.00	\$875,737.00	-\$77,596.20
3111	Energía eléctrica	\$361,700.00	\$436,440.80	\$798,140.80	\$875,737.00	\$875,737.00	\$875,737.00	\$875,737.00	-\$77,596.20
3120	Gas	\$1,940.44	\$2,376.60	\$4,317.04	\$3,792.41	\$3,792.41	\$3,792.41	\$3,792.41	\$524.63
3121	Gas	\$1,940.44	\$2,376.60	\$4,317.04	\$3,792.41	\$3,792.41	\$3,792.41	\$3,792.41	\$524.63

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3140	Telefonía tradicional	\$40,367.00	\$9,780.00	\$50,147.00	\$52,103.00	\$52,103.00	\$52,103.00	\$52,103.00	-\$1,956.00
3141	Telefonía tradicional	\$40,367.00	\$9,780.00	\$50,147.00	\$52,103.00	\$52,103.00	\$52,103.00	\$52,103.00	-\$1,956.00
3150	Telefonía celular	\$5,200.00	\$12,907.00	\$18,107.00	\$20,688.34	\$20,688.34	\$20,688.34	\$20,688.34	-\$2,581.34
3151	Telefonía celular	\$5,200.00	\$12,907.00	\$18,107.00	\$20,688.34	\$20,688.34	\$20,688.34	\$20,688.34	-\$2,581.34
3170	Servicios de acceso de Internet, redes y procesam	\$0.00	\$5,833.30	\$5,833.30	\$6,804.63	\$6,804.63	\$6,804.63	\$6,804.63	-\$971.33
3171	Servicios de acceso de Internet, redes y procesam	\$0.00	\$5,833.30	\$5,833.30	\$6,804.63	\$6,804.63	\$6,804.63	\$6,804.63	-\$971.33
3180	Servicios postales y telegráficos	\$1,000.00	\$11,393.00	\$12,393.00	\$5,840.91	\$5,840.91	\$5,840.91	\$5,840.91	\$6,552.09
3181	Servicios postales y telegráficos	\$1,000.00	\$11,393.00	\$12,393.00	\$5,840.91	\$5,840.91	\$5,840.91	\$5,840.91	\$6,552.09
3190	Servicios integrales y otros servicios	\$3,000.00	-\$2,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3191	Servicios integrales y otros servicios	\$3,000.00	-\$2,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$23,903.00</b>	<b>\$44,072.20</b>	<b>\$67,975.20</b>	<b>\$62,062.36</b>	<b>\$62,062.36</b>	<b>\$62,062.36</b>	<b>\$62,062.36</b>	<b>\$5,912.84</b>
3220	Arrendamiento de edificios	\$8,000.00	\$1,666.70	\$9,666.70	\$1,020.53	\$1,020.53	\$1,020.53	\$1,020.53	\$8,646.17
3221	Arrendamiento de edificios	\$8,000.00	\$1,666.70	\$9,666.70	\$1,020.53	\$1,020.53	\$1,020.53	\$1,020.53	\$8,646.17
3230	Arrendamiento de mobiliario y equipo de administr.	\$8,903.00	\$30,124.10	\$39,027.10	\$45,051.83	\$45,051.83	\$45,051.83	\$45,051.83	-\$6,024.73
3231	Arrendamiento de mobiliario y equipo de administr.	\$8,903.00	\$30,124.10	\$39,027.10	\$45,051.83	\$45,051.83	\$45,051.83	\$45,051.83	-\$6,024.73
3250	Arrendamiento de equipo de transporte	\$0.00	\$465.00	\$465.00	\$558.00	\$558.00	\$558.00	\$558.00	-\$93.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$465.00	\$465.00	\$558.00	\$558.00	\$558.00	\$558.00	-\$93.00
3290	Otros arrendamientos	\$7,000.00	\$11,816.40	\$18,816.40	\$15,432.00	\$15,432.00	\$15,432.00	\$15,432.00	\$3,384.40
3291	Otros arrendamientos	\$7,000.00	\$11,816.40	\$18,816.40	\$15,432.00	\$15,432.00	\$15,432.00	\$15,432.00	\$3,384.40
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$2,693,171.31</b>	<b>\$1,014,435.70</b>	<b>\$3,707,607.01</b>	<b>\$3,542,411.31</b>	<b>\$3,542,411.31</b>	<b>\$3,542,411.31</b>	<b>\$3,542,411.31</b>	<b>\$165,195.70</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$432,351.41	\$331,930.10	\$764,281.51	\$795,969.41	\$795,969.41	\$795,969.41	\$795,969.41	-\$31,687.90
3311	Servicios legales, de contabilidad, auditoría y relac	\$432,351.41	\$331,930.10	\$764,281.51	\$795,969.41	\$795,969.41	\$795,969.41	\$795,969.41	-\$31,687.90
3330	Servicios de consultoría administrativa, procesos, t	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3331	Servicios de consultoría administrativa, procesos, t	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3340	Servicios de capacitación	\$2,010,570.16	\$538,867.20	\$2,549,437.36	\$2,368,826.16	\$2,368,826.16	\$2,368,826.16	\$2,368,826.16	\$180,611.20
3341	Servicios de capacitación	\$2,010,570.16	\$538,867.20	\$2,549,437.36	\$2,368,826.16	\$2,368,826.16	\$2,368,826.16	\$2,368,826.16	\$180,611.20
3350	Servicios de investigación científica y desarrollo	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3351	Servicios de investigación científica y desarrollo	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3360	Servicios de apoyo administrativo, traducción, foto	\$7,200.00	-\$1,697.50	\$5,502.50	\$163.00	\$163.00	\$163.00	\$163.00	\$5,339.50
3361	Servicios de apoyo administrativo, fotocopiado e in	\$7,200.00	-\$1,697.50	\$5,502.50	\$163.00	\$163.00	\$163.00	\$163.00	\$5,339.50
3380	Servicios de vigilancia	\$191,049.74	\$155,335.90	\$346,385.64	\$377,452.74	\$377,452.74	\$377,452.74	\$377,452.74	-\$31,067.10
3381	Servicios de vigilancia	\$191,049.74	\$155,335.90	\$346,385.64	\$377,452.74	\$377,452.74	\$377,452.74	\$377,452.74	-\$31,067.10
3390	Servicios profesionales, científicos y técnicos integ	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3391	Servicios profesionales, científicos y técnicos integ	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$16,094.77</b>	<b>\$61,204.40</b>	<b>\$77,299.17</b>	<b>\$67,837.71</b>	<b>\$67,837.71</b>	<b>\$67,837.71</b>	<b>\$67,837.71</b>	<b>\$9,461.46</b>
3410	Servicios financieros y bancarios	\$9,594.77	\$47,206.40	\$56,801.17	\$51,800.08	\$51,800.08	\$51,800.08	\$51,800.08	\$5,001.09
3411	Servicios financieros y bancarios	\$9,594.77	\$47,206.40	\$56,801.17	\$51,800.08	\$51,800.08	\$51,800.08	\$51,800.08	\$5,001.09
3470	Fletes y maniobras	\$6,500.00	\$13,998.00	\$20,498.00	\$16,037.63	\$16,037.63	\$16,037.63	\$16,037.63	\$4,460.37
3471	Fletes y maniobras	\$6,500.00	\$13,998.00	\$20,498.00	\$16,037.63	\$16,037.63	\$16,037.63	\$16,037.63	\$4,460.37
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$525,587.98</b>	<b>\$1,088,264.50</b>	<b>\$1,613,852.48</b>	<b>\$1,757,913.11</b>	<b>\$1,757,913.11</b>	<b>\$1,757,913.11</b>	<b>\$1,757,913.11</b>	<b>-\$144,060.63</b>
3510	Conservación y mantenimiento menor de inmueble	\$220,499.98	\$487,634.60	\$708,134.58	\$805,369.46	\$805,369.46	\$805,369.46	\$805,369.46	-\$97,234.88
3511	Conservación y mantenimiento menor de inmueble	\$220,499.98	\$487,634.60	\$708,134.58	\$805,369.46	\$805,369.46	\$805,369.46	\$805,369.46	-\$97,234.88
3530	Instalación, reparación y mantenimiento de equipo	\$0.00	\$89,271.70	\$89,271.70	\$107,126.00	\$107,126.00	\$107,126.00	\$107,126.00	-\$17,854.30
3531	Instalación, reparación y mantenimiento de equipo	\$0.00	\$89,271.70	\$89,271.70	\$107,126.00	\$107,126.00	\$107,126.00	\$107,126.00	-\$17,854.30
3540	Instalación, reparación y mantenimiento de equipo	\$0.00	\$91,350.00	\$91,350.00	\$109,620.00	\$109,620.00	\$109,620.00	\$109,620.00	-\$18,270.00
3541	Instalación, reparación y mantenimiento de equipo	\$0.00	\$91,350.00	\$91,350.00	\$109,620.00	\$109,620.00	\$109,620.00	\$109,620.00	-\$18,270.00
3550	Reparación y mantenimiento de equipo de transpo	\$40,100.00	\$99,562.00	\$139,662.00	\$144,722.35	\$144,722.35	\$144,722.35	\$144,722.35	-\$5,060.35
3551	Reparación y mantenimiento de equipo de transpo	\$40,100.00	\$99,562.00	\$139,662.00	\$144,722.35	\$144,722.35	\$144,722.35	\$144,722.35	-\$5,060.35
3570	Instalación, reparación y mantenimiento de maquir	\$0.00	\$143,407.80	\$143,407.80	\$171,141.30	\$171,141.30	\$171,141.30	\$171,141.30	-\$27,733.50
3571	Instalación, reparación y mantenimiento de maquir	\$0.00	\$143,407.80	\$143,407.80	\$171,141.30	\$171,141.30	\$171,141.30	\$171,141.30	-\$27,733.50
3580	Servicios de limpieza y manejo de desechos	\$254,488.00	\$141,871.70	\$396,359.70	\$385,134.00	\$385,134.00	\$385,134.00	\$385,134.00	\$11,225.70
3581	Servicios de limpieza y manejo de desechos	\$254,488.00	\$141,871.70	\$396,359.70	\$385,134.00	\$385,134.00	\$385,134.00	\$385,134.00	\$11,225.70
3590	Servicios de jardinería y fumigación	\$10,500.00	\$35,166.70	\$45,666.70	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$10,866.70
3591	Servicios de jardinería y fumigación	\$10,500.00	\$35,166.70	\$45,666.70	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$10,866.70
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$243,849.60</b>	<b>\$409,118.60</b>	<b>\$652,968.20</b>	<b>\$730,415.13</b>	<b>\$730,415.13</b>	<b>\$730,415.13</b>	<b>\$733,639.93</b>	<b>-\$77,446.93</b>
3620	Difusión por radio, televisión y otros medios de me	\$243,349.60	\$409,118.60	\$652,468.20	\$730,415.13	\$730,415.13	\$730,415.13	\$733,639.93	-\$77,946.93
3621	Difusión por radio, televisión y otros medios de me	\$243,349.60	\$409,118.60	\$652,468.20	\$730,415.13	\$730,415.13	\$730,415.13	\$733,639.93	-\$77,946.93
3660	Servicio de creación y difusión de contenido exclus	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3661	Servicio de creación y difusión de contenido exclus	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$329,232.56</b>	<b>\$587,243.10</b>	<b>\$916,475.66</b>	<b>\$828,591.38</b>	<b>\$828,591.38</b>	<b>\$828,591.38</b>	<b>\$828,591.38</b>	<b>\$87,884.28</b>
3710	Pasajes aéreos	\$0.00	\$7,922.70	\$7,922.70	\$9,507.23	\$9,507.23	\$9,507.23	\$9,507.23	-\$1,584.53
3711	Pasajes aéreos	\$0.00	\$7,922.70	\$7,922.70	\$9,507.23	\$9,507.23	\$9,507.23	\$9,507.23	-\$1,584.53
3720	Pasajes terrestres	\$60,691.00	\$111,378.90	\$172,069.90	\$123,301.90	\$123,301.90	\$123,301.90	\$123,301.90	\$48,768.00
3721	Pasajes terrestres	\$60,691.00	\$111,378.90	\$172,069.90	\$123,301.90	\$123,301.90	\$123,301.90	\$123,301.90	\$48,768.00
3750	Viáticos en el país	\$244,300.56	\$471,226.00	\$715,526.56	\$690,637.52	\$690,637.52	\$690,637.52	\$690,637.52	\$24,889.04
3751	Viáticos en el país	\$244,300.56	\$471,226.00	\$715,526.56	\$690,637.52	\$690,637.52	\$690,637.52	\$690,637.52	\$24,889.04
3780	Servicios integrales de traslado y viáticos	\$500.00	-\$416.70	\$83.30	\$0.00	\$0.00	\$0.00	\$0.00	\$83.30
3781	Servicios integrales de traslado y viáticos	\$500.00	-\$416.70	\$83.30	\$0.00	\$0.00	\$0.00	\$0.00	\$83.30

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3790	Otros servicios de traslado y hospedaje	\$23,741.00	-\$2,867.80	\$20,873.20	\$5,144.73	\$5,144.73	\$5,144.73	\$5,144.73	\$15,728.47
3791	Otros servicios de traslado y hospedaje	\$23,741.00	-\$2,867.80	\$20,873.20	\$5,144.73	\$5,144.73	\$5,144.73	\$5,144.73	\$15,728.47
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$115,500.00</b>	<b>\$62,227.80</b>	<b>\$177,727.80</b>	<b>\$186,013.34</b>	<b>\$186,013.34</b>	<b>\$186,013.34</b>	<b>\$190,363.34</b>	<b>-\$8,285.54</b>
3820	Gastos de orden social y cultural	\$115,500.00	\$62,227.80	\$177,727.80	\$186,013.34	\$186,013.34	\$186,013.34	\$190,363.34	-\$8,285.54
3821	Gastos de orden social y cultural	\$115,500.00	\$62,227.80	\$177,727.80	\$186,013.34	\$186,013.34	\$186,013.34	\$190,363.34	-\$8,285.54
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,658,690.00</b>	<b>-\$1,091,611.20</b>	<b>\$567,078.80</b>	<b>\$344,071.00</b>	<b>\$344,071.00</b>	<b>\$344,071.00</b>	<b>\$344,071.00</b>	<b>\$223,007.80</b>
3920	Impuestos y derechos	\$8,000.00	\$2,641.60	\$10,641.60	\$10,725.00	\$10,725.00	\$10,725.00	\$10,725.00	-\$83.40
3921	Impuestos y derechos	\$8,000.00	\$2,641.60	\$10,641.60	\$10,725.00	\$10,725.00	\$10,725.00	\$10,725.00	-\$83.40
3980	Impuesto sobre nóminas y otros que se deriven de	\$1,650,690.00	-\$1,094,252.80	\$556,437.20	\$333,346.00	\$333,346.00	\$333,346.00	\$333,346.00	\$223,091.20
3981	Impuesto sobre nóminas y otros que se deriven de	\$1,650,690.00	-\$1,094,252.80	\$556,437.20	\$333,346.00	\$333,346.00	\$333,346.00	\$333,346.00	\$223,091.20
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$191,350.00</b>	<b>-\$87,083.40</b>	<b>\$104,266.60</b>	<b>\$37,050.00</b>	<b>\$37,050.00</b>	<b>\$37,050.00</b>	<b>\$37,050.00</b>	<b>\$67,216.60</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$191,350.00</b>	<b>-\$87,083.40</b>	<b>\$104,266.60</b>	<b>\$37,050.00</b>	<b>\$37,050.00</b>	<b>\$37,050.00</b>	<b>\$37,050.00</b>	<b>\$67,216.60</b>
4410	Ayudas sociales a personas	\$191,350.00	-\$87,083.40	\$104,266.60	\$37,050.00	\$37,050.00	\$37,050.00	\$37,050.00	\$67,216.60
4411	Estímulos estudiantiles (Académica, inglés, deport	\$191,350.00	-\$87,083.40	\$104,266.60	\$37,050.00	\$37,050.00	\$37,050.00	\$37,050.00	\$67,216.60
<b>Total</b>		<b>\$47,037,166.00</b>	<b>-\$5,940,897.20</b>	<b>\$41,096,268.80</b>	<b>\$32,207,871.57</b>	<b>\$32,207,871.57</b>	<b>\$32,207,871.57</b>	<b>\$33,462,157.93</b>	<b>\$8,888,397.23</b>