



MUNICIPIO DE TAMASOPO

San Luís Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2019 Al 31/jul/2019

Fecha y 08/ago/2019

hora de Impresión 09:24 a.m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
TESORERIA	\$61,620,000.00	-\$1,435,756.49	\$60,184,243.51	\$31,341,336.14	\$31,326,980.43	\$28,842,907.37
INFRAESTRUCTURA	\$49,000,000.00	\$5,175,380.03	\$54,175,380.03	\$15,612,796.28	\$15,084,508.86	\$38,562,583.75
FORTAMUN	\$19,000,000.00	\$104.40	\$19,000,104.40	\$9,769,835.23	\$9,744,215.37	\$9,230,269.17
OTROS	\$23,000,000.00	\$245,549.06	\$23,245,549.06	\$3,438,693.72	\$3,438,693.72	\$19,806,855.34
Sin Ramo/Dependencia	\$152,620,000.00	\$3,985,277.00	\$156,605,277.00	\$60,162,661.37	\$59,594,398.38	\$96,442,615.63
Total Final	\$152,620,000.00	\$3,985,277.00	\$156,605,277.00	\$60,162,661.37	\$59,594,398.38	\$96,442,615.63