

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2019 Al 30/sep./2019

Utr: Francisco  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 07/nov./2019  
 hora de Impresión | 04:45 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$96,350,000.00</b>	<b>-\$40,834,608.93</b>	<b>\$55,515,391.07</b>	<b>\$36,281,175.70</b>	<b>\$35,514,237.17</b>	<b>\$19,234,215.37</b>
LEGISLACIÓN	\$0.00	\$129,370.98	\$129,370.98	\$125,243.50	\$125,243.50	\$4,127.48
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,430,000.00	\$0.00	\$1,430,000.00	\$926,709.15	\$926,709.15	\$503,290.85
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$94,920,000.00	-\$46,086,559.62	\$48,833,440.38	\$31,804,485.55	\$31,037,397.52	\$17,028,954.83
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$5,122,579.71	\$5,122,579.71	\$3,424,737.50	\$3,424,887.00	\$1,697,842.21
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$4,200,000.00</b>	<b>\$45,981,855.14</b>	<b>\$50,181,855.14</b>	<b>\$33,586,361.25</b>	<b>\$33,372,302.99</b>	<b>\$16,595,493.89</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$18,542,529.58	\$18,542,529.58	\$13,909,351.25	\$13,909,351.25	\$4,633,178.33
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$13,630,881.96	\$13,630,881.96	\$7,752,053.15	\$7,752,053.15	\$5,878,828.81
SALUD	\$0.00	\$470,422.98	\$470,422.98	\$470,422.98	\$464,472.97	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$1,857,438.80	\$1,857,438.80	\$1,857,438.80	\$1,857,268.80	\$0.00
EDUCACIÓN	\$0.00	\$3,060,356.26	\$3,060,356.26	\$2,511,171.12	\$2,511,171.12	\$549,185.14
PROTECCIÓN SOCIAL	\$4,200,000.00	\$298,792.01	\$4,498,792.01	\$3,575,404.99	\$3,367,466.74	\$923,387.02
OTROS ASUNTOS SOCIALES	\$0.00	\$8,121,433.55	\$8,121,433.55	\$3,510,518.96	\$3,510,518.96	\$4,610,914.59
<b>DESARROLLO ECONÓMICO</b>	<b>\$50,000.00</b>	<b>\$1,221,100.00</b>	<b>\$1,271,100.00</b>	<b>\$1,250,000.00</b>	<b>\$1,250,000.00</b>	<b>\$21,100.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$0.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$50,000.00	-\$28,900.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$1,000,000.00</b>	<b>-\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$101,600,000.00</b>	<b>\$5,368,346.21</b>	<b>\$106,968,346.21</b>	<b>\$71,117,536.95</b>	<b>\$70,136,540.16</b>	<b>\$35,850,809.26</b>