

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2019 Al 31/jul./2019

Usr: Francisco  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y hora de Impresión | 08/oct./2019  
 02:43 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$96,350,000.00</b>	<b>-\$40,772,215.31</b>	<b>\$55,577,784.69</b>	<b>\$29,500,334.00</b>	<b>\$28,713,460.12</b>	<b>\$26,077,450.69</b>
LEGISLACIÓN	\$0.00	\$129,370.98	\$129,370.98	\$125,243.50	\$125,243.50	\$4,127.48
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,430,000.00	\$0.00	\$1,430,000.00	\$678,195.00	\$678,195.00	\$751,805.00
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$94,920,000.00	-\$46,024,166.00	\$48,895,834.00	\$25,946,278.10	\$25,217,762.36	\$22,949,555.90
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$5,122,579.71	\$5,122,579.71	\$2,750,617.40	\$2,692,259.26	\$2,371,962.31
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$4,200,000.00</b>	<b>\$45,388,229.00</b>	<b>\$49,588,229.00</b>	<b>\$22,438,822.83</b>	<b>\$22,382,579.01</b>	<b>\$27,149,406.17</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$17,636,168.06	\$17,636,168.06	\$7,539,077.80	\$7,539,077.80	\$10,097,090.26
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$13,752,831.00	\$13,752,831.00	\$5,857,707.18	\$5,857,707.18	\$7,895,123.82
SALUD	\$0.00	\$363,709.03	\$363,709.03	\$363,709.03	\$358,959.01	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$1,857,438.80	\$1,857,438.80	\$1,857,438.80	\$1,855,553.85	\$0.00
EDUCACIÓN	\$0.00	\$3,008,575.19	\$3,008,575.19	\$1,868,122.19	\$1,865,477.46	\$1,140,453.00
PROTECCIÓN SOCIAL	\$4,200,000.00	-\$137,905.11	\$4,062,094.89	\$2,661,507.87	\$2,614,543.75	\$1,400,587.02
OTROS ASUNTOS SOCIALES	\$0.00	\$8,907,412.03	\$8,907,412.03	\$2,291,259.96	\$2,291,259.96	\$6,616,152.07
<b>DESARROLLO ECONÓMICO</b>	<b>\$50,000.00</b>	<b>\$1,221,100.00</b>	<b>\$1,271,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,271,100.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$50,000.00	-\$28,900.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$1,000,000.00</b>	<b>-\$468,767.48</b>	<b>\$531,232.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$531,232.52</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$1,000,000.00	-\$468,767.48	\$531,232.52	\$0.00	\$0.00	\$531,232.52
<b>Total del Gasto</b>	<b>\$101,600,000.00</b>	<b>\$5,368,346.21</b>	<b>\$106,968,346.21</b>	<b>\$51,939,156.83</b>	<b>\$51,096,039.13</b>	<b>\$55,029,189.38</b>