



**MUNICIPIO DE CEDRAL**  
**ESTADO DE SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/jul./2019**

Usr: tesorera  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 11/sep./2019  
 hora de Impresión | 01:13 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>03 DEUDA PÚBLICA A LARGO PLAZO</b>	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</b>	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ENDEUDAMIENTO INTERNO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>11 IMPUESTOS SOBRE LOS INGRESOS</b>	\$5,000.00	\$0.00	\$5,000.00	\$1,720.00	\$1,720.00	\$0.00	34.40 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$5,000.00	\$0.00	\$5,000.00	\$1,720.00	\$1,720.00	\$0.00	34.40 %
<b>12 IMPUESTOS SOBRE EL PATRIMONIO</b>	\$2,089,830.00	\$0.00	\$2,089,830.00	\$1,871,941.00	\$1,871,941.00	\$0.00	89.57 %
IMPUESTO PREDIAL	\$2,089,830.00	\$0.00	\$2,089,830.00	\$1,836,149.00	\$1,836,149.00	\$0.00	87.86 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$1,490,000.00	\$0.00	\$1,490,000.00	\$1,659,111.00	\$1,659,111.00	\$0.00	111.34 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCIO	\$1,000.00	\$0.00	\$1,000.00	\$11,280.00	\$11,280.00	\$0.00	1,128.00 %
C) URBANOS O SUBURBANOS DESTINADOS A USO INDUSTRIAL	\$9,000.00	\$0.00	\$9,000.00	\$4,251.00	\$4,251.00	\$0.00	47.23 %
D) RUSTICOS	\$500,000.00	\$0.00	\$500,000.00	\$58,710.00	\$58,710.00	\$0.00	11.74 %
E) EJIDAL	\$89,830.00	\$0.00	\$89,830.00	\$102,797.00	\$102,797.00	\$0.00	114.43 %
IMPUESTO DE PLUSVALIA	\$0.00	\$0.00	\$0.00	\$35,792.00	\$35,792.00	\$0.00	0.00 %
<b>31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</b>	\$0.00	\$0.00	\$0.00	\$178,801.16	\$178,801.16	\$0.00	0.00 %
APORTACIONES DE RAMO 28	\$0.00	\$0.00	\$0.00	\$178,801.16	\$178,801.16	\$0.00	0.00 %
APORTACIONES BENEFICIARIOS PAVIMENTACIONES	\$0.00	\$0.00	\$0.00	\$6,120.00	\$6,120.00	\$0.00	0.00 %
APORTACIONES BENEFICIARIOS SEMILLAS	\$0.00	\$0.00	\$0.00	\$172,681.16	\$172,681.16	\$0.00	0.00 %
<b>41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O ENAJENACIÓN DE BIENES</b>	\$216,273.00	\$0.00	\$216,273.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCESIONES A PARTICULARES DE SERVICIOS QUE NO SON DE NATURALEZA INDUSTRIAL	\$216,273.00	\$0.00	\$216,273.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	\$4,737,873.00	\$0.00	\$4,737,873.00	\$1,379,245.74	\$1,379,245.74	\$0.00	29.11 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$2,736,873.00	\$0.00	\$2,736,873.00	\$605,280.44	\$605,280.44	\$0.00	22.11 %
A) CONTRATACIÓN DEL SERVICIO	\$50,000.00	\$0.00	\$50,000.00	\$4,478.00	\$4,478.00	\$0.00	8.95 %
B) TARIFA FIJA (SUMINISTRO DE AGUA)	\$2,583,873.00	\$0.00	\$2,583,873.00	\$1,095.00	\$1,095.00	\$0.00	0.04 %
C) SERVICIO MEDIDO	\$3,000.00	\$0.00	\$3,000.00	\$40,457.37	\$40,457.37	\$0.00	1,348.57 %
D) OTROS	\$50,000.00	\$0.00	\$50,000.00	\$559,250.07	\$559,250.07	\$0.00	1,118.50 %
E) TARIFA PARA CONSERVACION Y MANTENIMIENTO DE OBRAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ASEO PUBLICO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$70,000.00	\$0.00	\$70,000.00	\$564.00	\$564.00	\$0.00	0.80 %
A) MATERIA DE INHUMACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) OTROS RUBROS	\$10,000.00	\$0.00	\$10,000.00	\$564.00	\$564.00	\$0.00	5.64 %
C) USO DE LOTES EN PANTEONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE RASTRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
A) POR SACRIFICADO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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SERVICIOS DE PLANEACION	\$167,000.00	\$0.00	\$167,000.00	\$12,977.00	\$12,977.00	\$0.00	7.77 %
A) LICENCIAS DE CONSTRUCCIÓN	\$17,000.00	\$0.00	\$17,000.00	\$1,760.00	\$1,760.00	\$0.00	10.35 %
B) LICENCIAS DE USO DE SUELO	\$100,000.00	\$0.00	\$100,000.00	\$4,903.00	\$4,903.00	\$0.00	4.90 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$50,000.00	\$0.00	\$50,000.00	\$4,455.00	\$4,455.00	\$0.00	8.91 %
CERTIFICACIONES	\$0.00	\$0.00	\$0.00	\$1,859.00	\$1,859.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$642.00	\$642.00	\$0.00	6.42 %
SERVICIOS DEL REGISTRO CIVIL	\$588,000.00	\$0.00	\$588,000.00	\$242,412.50	\$242,412.50	\$0.00	41.22 %
A) CELEBRACION DE MATRIMONIOS	\$50,000.00	\$0.00	\$50,000.00	\$21,270.00	\$21,270.00	\$0.00	42.54 %
B) REGISTRO DE SENTENCIA DE DIVORCIO	\$50,000.00	\$0.00	\$50,000.00	\$1,576.00	\$1,576.00	\$0.00	3.15 %
C) CERTIFICACION DE ACTAS DE NACIMIENTO	\$388,000.00	\$0.00	\$388,000.00	\$207,232.50	\$207,232.50	\$0.00	53.41 %
D) CERTIFICACION DE ACTAS DE DEFUNCION	\$25,000.00	\$0.00	\$25,000.00	\$4,690.00	\$4,690.00	\$0.00	18.76 %
E) CERTIFICACION DE ACTAS DE MATRIMONIO	\$25,000.00	\$0.00	\$25,000.00	\$7,152.00	\$7,152.00	\$0.00	28.60 %
F) OTROS SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$492.00	\$492.00	\$0.00	0.98 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$194,263.00	\$0.00	\$194,263.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$308.00	\$0.00	\$308.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$2,563.00	\$0.00	\$2,563.00	\$296.00	\$296.00	\$0.00	11.54 %
SERVICIOS DE MONITOREO VEHICULAR	\$566.00	\$0.00	\$566.00	\$6,267.00	\$6,267.00	\$0.00	1,107.24 %
SERVICIOS DE NOMENCLATURA URBANA	\$12,300.00	\$0.00	\$12,300.00	\$8,170.00	\$8,170.00	\$0.00	66.42 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$250,000.00	\$0.00	\$250,000.00	\$286,277.16	\$286,277.16	\$0.00	114.51 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$18,000.00	\$0.00	\$18,000.00	\$9,093.00	\$9,093.00	\$0.00	50.51 %
SERVICIOS CATASTRALES	\$355,000.00	\$0.00	\$355,000.00	\$207,266.64	\$207,266.64	\$0.00	58.38 %
AVALUOS CATASTRALES	\$275,000.00	\$0.00	\$275,000.00	\$139,437.00	\$139,437.00	\$0.00	50.70 %
CERTIFICACIONES	\$30,000.00	\$0.00	\$30,000.00	\$50.00	\$50.00	\$0.00	0.16 %
DESLINDES	\$50,000.00	\$0.00	\$50,000.00	\$10,432.00	\$10,432.00	\$0.00	20.86 %
TRASLADO DE DOMINIO	\$0.00	\$0.00	\$0.00	\$57,347.64	\$57,347.64	\$0.00	0.00 %
SERVICIOS DE SUPERVISION DE ALUMBRADO PUBLICO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE IMAGEN URBANA Y PROYECTOS ESPEC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	<b>\$455,658.00</b>	<b>\$0.00</b>	<b>\$455,658.00</b>	<b>\$136,141.00</b>	<b>\$136,141.00</b>	<b>\$0.00</b>	<b>29.87 %</b>
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$455,658.00	\$0.00	\$455,658.00	\$136,141.00	\$136,141.00	\$0.00	29.87 %
MERCADOS Y LOCALES COMERCIALES	\$325,658.00	\$0.00	\$325,658.00	\$120,436.00	\$120,436.00	\$0.00	36.98 %
USO DE BAÑOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$20,000.00	\$0.00	\$20,000.00	\$8,785.00	\$8,785.00	\$0.00	43.92 %
AUDITORIO	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TEATRO BENITO JUAREZ	\$5,000.00	\$0.00	\$5,000.00	\$6,920.00	\$6,920.00	\$0.00	138.40 %
<b>59</b> <b><u>PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS</u></b>	\$124,766.00	\$0.00	\$124,766.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	\$124,766.00	\$0.00	\$124,766.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	\$124,766.00	\$0.00	\$124,766.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61</b> <b><u>APROVECHAMIENTOS</u></b>	\$245,180.00	\$0.00	\$245,180.00	\$316,355.00	\$316,355.00	\$0.00	129.02 %
<b>61-02</b> <b><u>MULTAS</u></b>	\$245,180.00	\$0.00	\$245,180.00	\$62,329.00	\$62,329.00	\$0.00	25.42 %
MULTAS DE POLICÍA Y TRÁNSITO	\$20,000.00	\$0.00	\$20,000.00	\$56,291.00	\$56,291.00	\$0.00	281.45 %
INFRACCIONES DE RASTRO MUNICIPAL	\$9,248.00	\$0.00	\$9,248.00	\$6,038.00	\$6,038.00	\$0.00	65.28 %
INFRACCIONES A LA LEY DE CATASTRO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRACCIONES A LA LEY DE PROTECCIÓN CIVIL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRACCIONES AL REGLAMENTO PARA REGULAR LAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DE ECOLOGÍA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRACCIONES AL REGLAMENTO DE COMERCIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$5,932.00	\$0.00	\$5,932.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09</b> <b><u>OTROS APROVECHAMIENTOS</u></b>	\$0.00	\$0.00	\$0.00	\$254,026.00	\$254,026.00	\$0.00	0.00 %
DONACIONES, HERENCIAS Y LEGADOS	\$0.00	\$0.00	\$0.00	\$103,576.00	\$103,576.00	\$0.00	0.00 %
FERIAS Y EXPOSICIONES	\$0.00	\$0.00	\$0.00	\$150,450.00	\$150,450.00	\$0.00	0.00 %
<b>63</b> <b><u>ACCESORIOS DE APROVECHAMIENTOS</u></b>	\$0.00	\$0.00	\$0.00	\$3,390.00	\$3,390.00	\$0.00	0.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00	0.00 %
MULTAS	\$0.00	\$0.00	\$0.00	\$3,030.00	\$3,030.00	\$0.00	0.00 %
<b>69</b> <b><u>APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE</u></b>	\$400,752.00	\$0.00	\$400,752.00	\$0.00	\$0.00	\$0.00	0.00 %
APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE	\$400,752.00	\$0.00	\$400,752.00	\$0.00	\$0.00	\$0.00	0.00 %
APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE	\$400,752.00	\$0.00	\$400,752.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>73</b> <b><u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS</u></b>	\$0.00	\$0.00	\$0.00	\$88,612.50	\$88,612.50	\$0.00	0.00 %
INGRESOS UBR	\$0.00	\$0.00	\$0.00	\$47,415.00	\$47,415.00	\$0.00	0.00 %
INGRESOS DIF	\$0.00	\$0.00	\$0.00	\$41,197.50	\$41,197.50	\$0.00	0.00 %
<b>79</b> <b><u>OTROS INGRESOS Y BENEFICIOS</u></b>	\$134,560.00	\$0.00	\$134,560.00	\$13,548.05	\$13,548.05	\$0.00	10.06 %
<b>79-01</b> <b><u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS</u></b>	\$124,560.00	\$0.00	\$124,560.00	\$13,548.05	\$13,548.05	\$0.00	10.87 %
INTERESES GANADOS	\$124,560.00	\$0.00	\$124,560.00	\$0.00	\$0.00	\$0.00	0.00 %
INTERESES BANCARIOS	\$0.00	\$0.00	\$0.00	\$13,548.05	\$13,548.05	\$0.00	0.00 %
TESORERIA	\$0.00	\$0.00	\$0.00	\$833.67	\$833.67	\$0.00	0.00 %



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INFRAESTRUCTURA	\$0.00	\$0.00	\$0.00	\$11,114.49	\$11,114.49	\$0.00	0.00 %
FORTAMUN	\$0.00	\$0.00	\$0.00	\$839.21	\$839.21	\$0.00	0.00 %
OTROS	\$0.00	\$0.00	\$0.00	\$760.68	\$760.68	\$0.00	0.00 %
<b>79-02 OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS INGRESOS Y BENEFICIOS VARIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	\$24,300,915.00	\$0.00	\$24,300,915.00	\$16,097,816.82	\$16,097,816.82	\$0.00	66.24 %
FONDO GENERAL DE PARTICIPACIONES	\$12,300,000.00	\$0.00	\$12,300,000.00	\$9,598,443.77	\$9,598,443.77	\$0.00	78.03 %
FONDO DE FOMENTO MUNICIPAL	\$7,010,915.00	\$0.00	\$7,010,915.00	\$3,602,929.88	\$3,602,929.88	\$0.00	51.39 %
IMPUESTO SOBRE TENENCIA O USO DE VEHÍCULOS	\$200,000.00	\$0.00	\$200,000.00	\$1,836.24	\$1,836.24	\$0.00	0.91 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$385,242.30	\$385,242.30	\$0.00	38.52 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$380,000.00	\$0.00	\$380,000.00	\$140,100.54	\$140,100.54	\$0.00	36.86 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLINA	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN	\$1,800,000.00	\$0.00	\$1,800,000.00	\$804,183.69	\$804,183.69	\$0.00	44.67 %
INCENTIVO A LA RECAUDACIÓN	\$0.00	\$0.00	\$0.00	\$1,407.83	\$1,407.83	\$0.00	0.00 %
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$10,000.00	\$0.00	\$10,000.00	\$323.33	\$323.33	\$0.00	3.23 %
IEPS GASOLINA FEDERAL	\$800,000.00	\$0.00	\$800,000.00	\$1,080,038.22	\$1,080,038.22	\$0.00	135.00 %
GASOLINA FEDERAL	\$400,000.00	\$0.00	\$400,000.00	\$394,666.02	\$394,666.02	\$0.00	98.66 %
IMPUESTOS SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$88,645.00	\$88,645.00	\$0.00	0.00 %
<b>82 APORTACIONES</b>	\$33,347,850.00	\$3,870,223.82	\$37,218,073.82	\$24,444,379.12	\$24,444,379.12	\$0.00	65.67 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	\$23,000,000.00	\$2,422,938.56	\$25,422,938.56	\$16,705,129.42	\$16,705,129.42	\$0.00	65.70 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$10,347,850.00	\$1,447,285.26	\$11,795,135.26	\$7,739,249.70	\$7,739,249.70	\$0.00	65.61 %
<b>83 CONVENIOS</b>	\$4,500,000.00	\$4,000,000.00	\$8,500,000.00	\$2,490,220.69	\$2,490,220.69	\$0.00	29.29 %
RAMO 23 DESARROLLO REGIONAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE 2019	\$2,500,000.00	\$4,000,000.00	\$6,500,000.00	\$2,490,220.69	\$2,490,220.69	\$0.00	38.31 %
<b>84 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>	\$0.00	\$0.00	\$0.00	\$87,772.20	\$87,772.20	\$0.00	0.00 %
TENENCIA O USO DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$270.77	\$270.77	\$0.00	0.00 %
FONDO DE COMPENSACION ISAN	\$0.00	\$0.00	\$0.00	\$28,122.31	\$28,122.31	\$0.00	0.00 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$0.00	\$0.00	\$0.00	\$59,226.17	\$59,226.17	\$0.00	0.00 %
OTROS INCENTIVOS	\$0.00	\$0.00	\$0.00	\$152.95	\$152.95	\$0.00	0.00 %
<b>Total</b>	<b>\$71,558,657.00</b>	<b>\$7,870,223.82</b>	<b>\$79,428,880.82</b>	<b>\$47,109,943.28</b>	<b>\$47,109,943.28</b>	<b>\$0.00</b>	<b>59.31 %</b>