



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE VENADO
SAN LUIS POTOSI**
Estado Analítico Mensual de Ingresos
Al 30/jun./2019

Fecha y 19/jul./2019
hora de Impresión 01:46 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$2,300,000.00	\$1,182,698.00	\$157,753.00	\$110,794.00	\$32,781.00	\$27,423.00	\$16,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527,708.00	\$772,292.00
12-01	Impuesto Predial	\$2,100,000.00	\$1,164,535.00	\$142,296.00	\$90,726.00	\$32,781.00	\$27,423.00	\$16,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474,020.00	\$625,980.00
12-01-01	a) Urbanos y Suburbanos destinadc	\$1,600,000.00	\$700,098.00	\$126,492.00	\$79,902.00	\$29,071.00	\$26,451.00	\$16,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978,273.00	\$621,727.00
12-01-02	b) Urbanos y Suburbanos destiandc	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
12-01-03	c) Urbanos oSuburbanos destinado	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
12-01-04	d) Rustiico	\$480,000.00	\$85,063.00	\$15,804.00	\$10,824.00	\$3,710.00	\$972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,373.00	\$363,627.00
12-01-05	e) Ejidal	\$0.00	\$379,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,374.00	-\$379,374.00
12-03	Impuesto por adquisicion de inmue	\$200,000.00	\$18,163.00	\$15,457.00	\$20,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,688.00	\$146,312.00
17	Accesorios	\$200,000.00	\$36,448.00	\$30,437.00	\$20,152.00	\$17,736.00	\$14,643.00	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,069.00	\$58,931.00
17-01	Recargos	\$30,000.00	\$36,448.00	\$19,143.00	\$9,876.00	\$6,199.00	\$2,902.00	\$9,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,868.00	-\$53,868.00
17-03	Actualizacion	\$30,000.00	\$0.00	\$0.00	\$757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$757.00	\$29,243.00
17-04	Multas	\$140,000.00	\$0.00	\$11,294.00	\$9,519.00	\$11,537.00	\$11,741.00	\$12,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,444.00	\$83,556.00
19	Impuestos no comprendidos en las fra	\$0.00	\$149,791.02	\$73,296.50	\$48,167.50	\$29,598.00	\$28,390.30	\$32,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,171.32	-\$362,171.32
19-01	CATASTRO	\$0.00	\$124,560.00	\$60,157.00	\$42,225.00	\$22,043.00	\$14,576.00	\$26,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,746.00	-\$289,746.00
19-01-01	REZAGOS	\$0.00	\$124,560.00	\$60,157.00	\$42,225.00	\$22,043.00	\$14,576.00	\$26,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,746.00	-\$289,746.00
19-02	AGUA POTABLE	\$0.00	\$25,231.02	\$13,139.50	\$5,942.50	\$7,555.00	\$13,814.30	\$6,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,425.32	-\$72,425.32
19-02-01	REZAGOS	\$0.00	\$25,231.02	\$13,139.50	\$5,942.50	\$7,555.00	\$13,814.30	\$6,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,425.32	-\$72,425.32
31	Contribución de mejoras por obras públ	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
31-02	Aportacion de Beneficiarios FISM	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
31-03	Aportacion deBeneficiarios FORTAI	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
43	Derechos por prestación de servicios	\$1,800,000.00	\$192,928.34	\$150,585.50	\$202,418.94	\$130,302.00	\$103,787.70	\$79,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,884.48	\$940,115.52
43-01	Servicio de Agua y Alcantarillado	\$515,000.00	\$127,370.74	\$67,969.00	\$39,954.00	\$31,910.00	\$31,787.70	\$25,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,792.44	\$190,207.56
43-01-01	a) Contratacion del servicio	\$50,000.00	\$4,614.00	\$2,154.00	\$3,309.00	\$0.00	\$741.00	\$503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,321.00	\$38,679.00
43-01-02	b) Tarifa fija (suministro de agua)	\$400,000.00	\$104,606.14	\$56,433.00	\$30,198.00	\$26,949.00	\$4,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,526.14	\$177,473.86
43-01-03	c) Servicio medido	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,867.00	\$21,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,645.00	-\$43,645.00
43-01-04	d) Reconexion	\$15,000.00	\$50.00	\$0.00	\$200.00	\$100.00	\$50.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$14,500.00
43-01-05	e) Tarifa de conservacion y manteni	\$50,000.00	\$18,100.60	\$9,382.00	\$6,247.00	\$4,861.00	\$4,789.70	\$3,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,800.30	\$3,199.70
43-02	Servicios de aseo publico	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03	Servicios de Panteones	\$35,000.00	\$363.00	\$1,773.00	\$97.00	\$1,182.00	\$1,351.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,454.00	\$29,546.00
43-03-01	a) Materia de inhumaciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-03-03	c) Uso de lotes en panteones	\$25,000.00	\$363.00	\$1,773.00	\$97.00	\$1,182.00	\$1,351.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,454.00	\$19,546.00
43-04	Servicio de rastro	\$165,000.00	\$14,180.00	\$10,500.00	\$11,050.00	\$10,650.00	\$9,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,290.00	\$108,710.00
43-04-01	a) Por sacrificio	\$165,000.00	\$14,180.00	\$10,500.00	\$11,050.00	\$10,650.00	\$9,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,290.00	\$108,710.00
43-05	Servicios de planacion	\$200,000.00	\$6,459.60	\$19,922.50	\$7,208.00	\$19,875.00	\$3,765.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,960.10	\$142,039.90
43-05-01	a) Licencias de construccion	\$100,000.00	\$530.00	\$200.00	\$455.00	\$4,850.00	\$385.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,150.00	\$92,850.00



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-05-02 b) Licencias de uso de suelo	\$50,000.00	\$5,557.60	\$19,625.50	\$6,656.00	\$15,025.00	\$3,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,244.10	-\$244.10
43-05-03 c) Permisos para construir en ceme	\$50,000.00	\$372.00	\$97.00	\$97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566.00	\$49,434.00
43-06 Servicios de transito y seguridad	\$10,000.00	\$322.00	\$253.00	\$0.00	\$253.00	\$506.00	\$253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,587.00	\$8,413.00
43-06-01 Permiso para Circular sin Placas	\$8,000.00	\$242.00	\$253.00	\$0.00	\$253.00	\$506.00	\$253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507.00	\$6,493.00
43-06-02 CONSTANCIA DE NO INFRACCIO	\$2,000.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$1,920.00
43-07 Servicio de registro civil	\$250,000.00	\$18,958.00	\$20,551.00	\$17,661.00	\$25,092.00	\$21,705.00	\$18,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,055.00	\$127,945.00
43-07-01 a) Celebracion de matrimonios	\$20,000.00	\$115.00	\$1,390.00	\$1,285.00	\$1,275.00	\$1,510.00	\$1,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,320.00	\$12,680.00
43-07-02 b) Registro de sentencias de divorci	\$5,000.00	\$142.00	\$155.00	\$71.00	\$213.00	\$284.00	\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.00	\$3,780.00
43-07-03 c) Certificaciones de actas de nacin	\$100,000.00	\$16,356.00	\$16,425.00	\$14,133.00	\$20,493.00	\$16,881.00	\$13,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,566.00	\$2,434.00
43-07-04 d) Certificaciones de actas de defur	\$25,000.00	\$540.00	\$750.00	\$420.00	\$570.00	\$420.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.00	\$21,820.00
43-07-05 e) Certificacion de actas de matrimc	\$50,000.00	\$1,410.00	\$1,161.00	\$1,110.00	\$2,151.00	\$1,770.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,252.00	\$40,748.00
43-07-06 f) otros servicios	\$50,000.00	\$395.00	\$520.00	\$642.00	\$300.00	\$630.00	\$430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,917.00	\$47,083.00
43-07-07 CERTIFICACION DE ACTAS DE DI	\$0.00	\$0.00	\$150.00	\$0.00	\$90.00	\$210.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	-\$600.00
43-09 Servicios de ocupacion de la via pu	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-12 Servicios de licencias de publicidac	\$15,000.00	\$802.00	\$547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,349.00	\$13,651.00
43-14 Servicios de nomenclatura urbana	\$10,000.00	\$1,020.00	\$636.00	\$477.00	\$265.00	\$212.00	\$530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,140.00	\$6,860.00
43-14-01 ASIGNACION DE NUMERO OFICI	\$10,000.00	\$1,020.00	\$636.00	\$477.00	\$265.00	\$212.00	\$530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,140.00	\$6,860.00
43-15 Licencias y refrendo para venta de l	\$250,000.00	\$5,024.00	\$0.00	\$100,397.94	\$10,423.00	\$1,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,890.94	\$133,109.06
43-16 Expedicion de copias, constancias,	\$80,000.00	\$14,321.00	\$10,604.00	\$5,520.00	\$3,320.00	\$4,680.00	\$2,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,405.00	\$38,595.00
43-16-001 Constancias de Identidad, Residenc	\$10,000.00	\$0.00	\$2,204.00	\$640.00	\$360.00	\$2,040.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,564.00	\$3,436.00
43-16-002 Refrendo de Señal de Sangre y de l	\$45,000.00	\$14,160.00	\$7,800.00	\$4,680.00	\$2,760.00	\$1,240.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,680.00	\$13,320.00
43-16-003 Permisos para Bailes	\$15,000.00	\$0.00	\$600.00	\$200.00	\$200.00	\$1,400.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$12,000.00
43-16-004 Certificaciones	\$10,000.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$9,839.00
43-17 Servicios catastrales	\$180,000.00	\$4,108.00	\$17,830.00	\$20,054.00	\$27,332.00	\$28,825.00	\$30,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,961.00	\$51,039.00
43-17-01 a) Avaluos catastrales	\$100,000.00	\$4,108.00	\$17,239.00	\$16,603.00	\$7,644.00	\$11,972.00	\$10,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,341.00	\$31,659.00
43-17-02 b) Certificaciones	\$50,000.00	\$0.00	\$591.00	\$420.00	\$252.00	\$168.00	\$2,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,860.00	\$46,140.00
43-17-03 c) Deslindes	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
43-17-04 Traslacion de Dominio	\$0.00	\$0.00	\$0.00	\$3,031.00	\$19,436.00	\$16,685.00	\$17,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,760.00	-\$56,760.00
43-18 Servicios de supervision de alumbr	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-19 Servicios de ecologia y medio ambi	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-20 Servicios de imagen urbana y proy	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
51 Productos de tipo corriente	\$320,000.00	\$100.00	\$0.00	\$100.00	\$100.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$316,800.00
51-01 Productos de tipo corriente, Produc	\$200,000.00	\$100.00	\$0.00	\$100.00	\$100.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$196,800.00
51-01-01 Arrendamiento de Inmuebles, local	\$200,000.00	\$100.00	\$0.00	\$100.00	\$100.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$196,800.00
51-01-01-01 a) Mercados y Locales comerciale	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



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51-01-01-02	b) Uso de baños	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01-03	c) Uso de piso en la via publica pa	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
51-01-01-04	d) Auditorio	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$47,200.00
51-01-01-05	d) Gimnasio Municipal	\$20,000.00	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$19,600.00
51-04	Productos de tipo corriente, Otros f	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
51-04-01	Venta de publicaciones	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-04-04	Rendimientos bancarios	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
61	Aprovechamientos de tipo corriente	\$200,000.00	\$40,062.44	\$7,578.00	\$532.50	\$180.00	\$870.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,422.94	\$150,577.06
61-02	Multas	\$150,000.00	\$40,060.00	\$6,734.00	\$532.00	\$180.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,876.00	\$102,124.00
61-02-01	Multas de policia y transito	\$20,000.00	\$320.00	\$438.00	\$532.00	\$180.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,840.00	\$18,160.00
61-02-02	Infracciones de rastro municipal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-04	Infracciones a la ley de catastro	\$80,000.00	\$39,740.00	\$6,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,036.00	\$33,964.00
61-02-05	Infracciones a la ley de proteccion c	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-06	Infracciones al reglamento para reg	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-07	Multas de ecologia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-08	Infracciones al reglamento de come	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-09	Multas Diversas	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-04	Reintegros	\$0.00	\$2.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	-\$2.44
61-04-01	Reintegro y reembolsos	\$0.00	\$2.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	-\$2.44
61-04-01-01	REINTEGROS Y REEMBOLSOS	\$0.00	\$2.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	-\$2.44
61-04-01-01-	Reintegros y reembolsos	\$0.00	\$2.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	-\$2.44
61-09	Otros Aprovechamientos	\$50,000.00	\$0.00	\$844.00	\$0.50	\$0.00	\$500.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544.50	\$48,455.50
61-09-01	Donaciones, herencias y Legados	\$50,000.00	\$0.00	\$844.00	\$0.50	\$0.00	\$500.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544.50	\$48,455.50
81	Participaciones	\$21,000,000.00	\$1,815,943.52	\$1,568,576.02	\$2,379,514.65	\$1,304,179.25	\$3,276,140.45	\$1,746,945.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,091,298.99	\$8,908,701.01
81-01	Fondo General de Participaciones	\$12,000,000.00	\$1,047,397.15	\$1,367,774.65	\$1,145,893.51	\$1,168,175.68	\$1,364,223.52	\$1,053,617.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,147,082.01	\$4,852,917.99
81-02	Fondo de Fomento Municipal	\$5,000,000.00	\$658,675.12	\$0.00	\$719,471.18	\$0.00	\$1,554,309.95	\$331,059.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,263,515.71	\$1,736,484.29
81-03	Impuesto de Tenencia o Uso de Ve	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
81-04	Impuesto Especial sobre Produccion	\$1,600,000.00	\$0.00	\$96,778.45	\$310,264.09	\$0.00	\$179,221.55	\$253,271.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$839,535.47	\$760,464.53
81-05	Impuestos Sobre Automoviles Nuev	\$500,000.00	\$0.00	\$0.00	\$18,374.60	\$23,284.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,658.88	\$458,341.12
81-06	Fondo del Impuesto a la venta final	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
81-07	Fondo de Fiscalizacion	\$1,250,000.00	\$65,889.56	\$54,261.38	\$138,914.84	\$70,514.11	\$131,521.69	\$63,431.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,532.77	\$725,467.23
81-09	Fondo de Extraccion de Hidrocarbu	\$0.00	\$40.06	\$33.48	\$39.27	\$34.90	\$38.83	\$36.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.20	-\$223.20
81-12	Gasolinas y Diesel	\$0.00	\$43,941.63	\$49,728.06	\$46,557.16	\$42,170.28	\$46,824.91	\$45,528.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,750.95	-\$274,750.95
82	Aportaciones	\$35,000,000.00	\$3,205,848.05	\$3,205,848.05	\$3,205,848.05	\$3,205,848.05	\$2,370,646.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,194,038.72	\$19,805,961.28
82-01	Fondo de Aportaciones para la Infra	\$25,000,000.00	\$2,370,646.52	\$2,370,646.52	\$2,370,646.52	\$2,370,646.52	\$2,370,646.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,853,232.60	\$13,146,767.40



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE VENADO
SAN LUIS POTOSI**
Estado Analítico Mensual de Ingresos
Al 30/jun./2019

Fecha y 19/jul./2019
hora de Impresión 01:46 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-02	Fondo de Aportaciones para el Fort	\$10,000,000.00	\$835,201.53	\$835,201.53	\$835,201.53	\$835,201.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,340,806.12	\$6,659,193.88
83	Convenios	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00
83-17	FISE 2019	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
83-18	HABITAT 2019	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
84	Incentivos Derivados de la Colaboraci	\$1,500,000.00	\$30,227.38	\$29,016.10	\$4,426.67	\$9,584.57	\$23,132.74	\$23,826.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,213.48	\$1,379,786.52
84-01	Tenencia o Uso de Vehiculos	\$600,000.00	\$987.06	\$218.56	\$102.64	\$151.84	\$106.64	\$52.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,619.52	\$598,380.48
84-02	Fondo de CompensacionI SAN	\$150,000.00	\$4,324.03	\$4,324.03	\$4,324.03	\$9,432.73	\$4,324.03	\$4,324.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,052.88	\$118,947.12
84-03	Impuesto Sobre Automoviles Nuevc	\$150,000.00	\$24,916.29	\$24,473.51	\$0.00	\$0.00	\$18,702.07	\$19,449.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,541.08	\$62,458.92
84-05	Otros Incentivos Economicos	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Total		\$82,620,000.00	\$6,654,046.75	\$5,223,090.17	\$5,971,954.31	\$4,730,308.87	\$5,847,933.71	\$1,921,673.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,349,006.93	\$52,270,993.07