

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$43,053,364.00</b>	<b>\$0.00</b>	<b>\$43,053,364.00</b>	<b>\$42,720,364.06</b>	<b>\$11,770,807.24</b>	<b>\$11,067,772.47</b>	<b>\$11,067,772.47</b>	<b>\$31,282,556.76</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$19,663,169.60</b>	<b>\$0.00</b>	<b>\$19,663,169.60</b>	<b>\$19,663,169.60</b>	<b>\$6,503,512.11</b>	<b>\$6,503,512.11</b>	<b>\$6,503,512.11</b>	<b>\$13,159,657.49</b>
1130 Sueldos base al personal permanente	\$19,663,169.60	\$0.00	\$19,663,169.60	\$19,663,169.60	\$6,503,512.11	\$6,503,512.11	\$6,503,512.11	\$13,159,657.49
1131 Sueldo Base al Personal de Base	\$19,663,169.60	\$0.00	\$19,663,169.60	\$19,663,169.60	\$6,503,512.11	\$6,503,512.11	\$6,503,512.11	\$13,159,657.49
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$211,377.10</b>	<b>\$0.00</b>	<b>\$211,377.10</b>	<b>\$211,377.10</b>	<b>\$89,799.60</b>	<b>\$89,799.60</b>	<b>\$89,799.60</b>	<b>\$121,577.50</b>
1210 Honorarios asimilables a salarios	\$211,377.10	\$0.00	\$211,377.10	\$211,377.10	\$89,799.60	\$89,799.60	\$89,799.60	\$121,577.50
1211 Honorarios asimilables a salarios	\$211,377.10	\$0.00	\$211,377.10	\$211,377.10	\$89,799.60	\$89,799.60	\$89,799.60	\$121,577.50
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$10,394,793.44</b>	<b>\$0.00</b>	<b>\$10,394,793.44</b>	<b>\$10,394,793.44</b>	<b>\$2,141,713.09</b>	<b>\$2,141,713.09</b>	<b>\$2,141,713.09</b>	<b>\$8,253,080.35</b>
1310 Primas por años de servicios efectivos prestados	\$3,396,733.04	\$0.00	\$3,396,733.04	\$3,396,733.04	\$967,063.18	\$967,063.18	\$967,063.18	\$2,429,669.86
1311 Primas por años de servicios efectivos prestados	\$3,396,733.04	\$0.00	\$3,396,733.04	\$3,396,733.04	\$967,063.18	\$967,063.18	\$967,063.18	\$2,429,669.86
1320 Primas de vacaciones, dominical y gratificación de	\$5,589,173.01	\$0.00	\$5,589,173.01	\$5,589,173.01	\$723,627.04	\$723,627.04	\$723,627.04	\$4,865,545.97
1321 Primas de vacaciones y Dominical	\$1,345,497.40	\$0.00	\$1,345,497.40	\$1,345,497.40	\$663,957.29	\$663,957.29	\$663,957.29	\$681,540.11
1322 Gratificación de fin de año	\$4,243,675.61	\$0.00	\$4,243,675.61	\$4,243,675.61	\$59,669.75	\$59,669.75	\$59,669.75	\$4,184,005.86
1340 Compensaciones	\$1,408,887.39	\$0.00	\$1,408,887.39	\$1,408,887.39	\$451,022.87	\$451,022.87	\$451,022.87	\$957,864.52
1341 Compensaciones	\$1,408,887.39	\$0.00	\$1,408,887.39	\$1,408,887.39	\$451,022.87	\$451,022.87	\$451,022.87	\$957,864.52
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$5,406,187.99</b>	<b>\$0.00</b>	<b>\$5,406,187.99</b>	<b>\$5,406,187.99</b>	<b>\$1,710,730.79</b>	<b>\$1,007,696.02</b>	<b>\$1,007,696.02</b>	<b>\$3,695,457.20</b>
1410 Aportaciones de seguridad social	\$2,152,329.90	\$0.00	\$2,152,329.90	\$2,152,329.90	\$685,436.97	\$510,536.37	\$510,536.37	\$1,466,892.93
1411 Aportaciones de seguridad social	\$2,152,329.90	\$0.00	\$2,152,329.90	\$2,152,329.90	\$685,436.97	\$510,536.37	\$510,536.37	\$1,466,892.93
1420 Aportaciones a fondos de vivienda	\$1,418,077.57	\$0.00	\$1,418,077.57	\$1,418,077.57	\$457,537.03	\$221,778.65	\$221,778.65	\$960,540.54
1421 Aportaciones a fondos de vivienda	\$1,418,077.57	\$0.00	\$1,418,077.57	\$1,418,077.57	\$457,537.03	\$221,778.65	\$221,778.65	\$960,540.54
1430 Aportaciones al sistema para el retiro	\$1,770,780.52	\$0.00	\$1,770,780.52	\$1,770,780.52	\$567,756.79	\$275,381.00	\$275,381.00	\$1,203,023.73
1431 Aportaciones al sistema para el retiro	\$1,770,780.52	\$0.00	\$1,770,780.52	\$1,770,780.52	\$567,756.79	\$275,381.00	\$275,381.00	\$1,203,023.73
1440 Aportaciones para seguros	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
1441 Aportaciones para seguros	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$5,127,168.45</b>	<b>\$0.00</b>	<b>\$5,127,168.45</b>	<b>\$4,794,168.51</b>	<b>\$1,048,162.65</b>	<b>\$1,048,162.65</b>	<b>\$1,048,162.65</b>	<b>\$4,079,005.80</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$404,737.60	\$0.00	\$404,737.60	\$404,737.60	\$789.27	\$789.27	\$789.27	\$403,948.33
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$404,737.60	\$0.00	\$404,737.60	\$404,737.60	\$789.27	\$789.27	\$789.27	\$403,948.33
1520 Indemnizaciones	\$700,000.00	\$0.00	\$700,000.00	\$367,000.06	\$459.74	\$459.74	\$459.74	\$699,540.26
1521 Indemnizaciones	\$700,000.00	\$0.00	\$700,000.00	\$367,000.06	\$459.74	\$459.74	\$459.74	\$699,540.26
1540 Prestaciones contractuales	\$4,022,430.85	\$0.00	\$4,022,430.85	\$4,022,430.85	\$1,046,913.64	\$1,046,913.64	\$1,046,913.64	\$2,975,517.21
1541 Prestaciones contractuales	\$4,022,430.85	\$0.00	\$4,022,430.85	\$4,022,430.85	\$1,046,913.64	\$1,046,913.64	\$1,046,913.64	\$2,975,517.21
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$2,250,667.42</b>	<b>\$0.00</b>	<b>\$2,250,667.42</b>	<b>\$2,250,667.42</b>	<b>\$276,889.00</b>	<b>\$276,889.00</b>	<b>\$276,889.00</b>	<b>\$1,973,778.42</b>
1710 Estímulos	\$2,250,667.42	\$0.00	\$2,250,667.42	\$2,250,667.42	\$276,889.00	\$276,889.00	\$276,889.00	\$1,973,778.42
1711 Estímulos	\$2,250,667.42	\$0.00	\$2,250,667.42	\$2,250,667.42	\$276,889.00	\$276,889.00	\$276,889.00	\$1,973,778.42

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,830,824.02</b>	<b>-\$73,409.28</b>	<b>\$1,757,414.74</b>	<b>\$436,078.59</b>	<b>\$436,078.59</b>	<b>\$436,078.59</b>	<b>\$436,078.59</b>	<b>\$1,321,336.15</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$815,355.93</b>	<b>-\$9,866.84</b>	<b>\$805,489.09</b>	<b>\$299,268.63</b>	<b>\$299,268.63</b>	<b>\$299,268.63</b>	<b>\$299,268.63</b>	<b>\$506,220.46</b>
2110 Materiales, útiles y equipos menores de oficina	\$455,746.00	-\$52,193.92	\$403,552.08	\$134,084.78	\$134,084.78	\$134,084.78	\$134,084.78	\$269,467.30
2111 Materiales, útiles y equipos menores de oficina	\$455,746.00	-\$52,193.92	\$403,552.08	\$134,084.78	\$134,084.78	\$134,084.78	\$134,084.78	\$269,467.30
2120 Materiales y útiles de impresión y reproducción	\$6,825.00	\$3,102.32	\$9,927.32	\$200.00	\$200.00	\$200.00	\$200.00	\$9,727.32
2121 Materiales y útiles de impresión y reproducción	\$6,825.00	\$3,102.32	\$9,927.32	\$200.00	\$200.00	\$200.00	\$200.00	\$9,727.32
2140 Materiales, útiles y equipos menores de tecnología	\$140,795.00	\$34,683.48	\$175,478.48	\$91,996.70	\$91,996.70	\$91,996.70	\$91,996.70	\$83,481.78
2141 Materiales, útiles y equipos menores de tecnología	\$140,795.00	\$34,683.48	\$175,478.48	\$91,996.70	\$91,996.70	\$91,996.70	\$91,996.70	\$83,481.78
2150 Material impreso e información digital	\$101,791.00	\$7,864.52	\$109,655.52	\$56,323.80	\$56,323.80	\$56,323.80	\$56,323.80	\$53,331.72
2151 Material impreso e información digital	\$101,791.00	\$7,864.52	\$109,655.52	\$56,323.80	\$56,323.80	\$56,323.80	\$56,323.80	\$53,331.72
2160 Material de limpieza	\$110,198.93	-\$3,323.24	\$106,875.69	\$16,663.35	\$16,663.35	\$16,663.35	\$16,663.35	\$90,212.34
2161 Material de limpieza	\$110,198.93	-\$3,323.24	\$106,875.69	\$16,663.35	\$16,663.35	\$16,663.35	\$16,663.35	\$90,212.34
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$238,028.00</b>	<b>-\$15,974.08</b>	<b>\$222,053.92</b>	<b>\$11,353.80</b>	<b>\$11,353.80</b>	<b>\$11,353.80</b>	<b>\$11,353.80</b>	<b>\$210,700.12</b>
2210 Productos alimenticios para personas	\$238,028.00	-\$16,726.08	\$221,301.92	\$9,309.55	\$9,309.55	\$9,309.55	\$9,309.55	\$211,992.37
2211 Productos alimenticios para personas	\$238,028.00	-\$16,726.08	\$221,301.92	\$9,309.55	\$9,309.55	\$9,309.55	\$9,309.55	\$211,992.37
2230 Utensilios para el servicio de alimentación	\$0.00	\$752.00	\$752.00	\$2,044.25	\$2,044.25	\$2,044.25	\$2,044.25	-\$1,292.25
2231 Utensilios para el servicio de alimentación	\$0.00	\$752.00	\$752.00	\$2,044.25	\$2,044.25	\$2,044.25	\$2,044.25	-\$1,292.25
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUC</b>	<b>\$0.00</b>	<b>\$162.68</b>	<b>\$162.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162.68</b>
2310 Productos alimenticios, agropecuarios y forestales	\$0.00	\$162.68	\$162.68	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68
2311 Productos alimenticios, agropecuarios y forestales	\$0.00	\$162.68	\$162.68	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI</b>	<b>\$406,226.25</b>	<b>-\$57,141.80</b>	<b>\$349,084.45</b>	<b>\$25,132.41</b>	<b>\$25,132.41</b>	<b>\$25,132.41</b>	<b>\$25,132.41</b>	<b>\$323,952.04</b>
2410 Productos minerales no metálicos	\$1,000.00	\$180.96	\$1,180.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180.96
2411 Productos minerales no metálicos	\$1,000.00	\$180.96	\$1,180.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180.96
2420 Cemento y productos de concreto	\$25,000.00	-\$5,000.00	\$20,000.00	\$349.74	\$349.74	\$349.74	\$349.74	\$19,650.26
2421 Cemento y productos de concreto	\$25,000.00	-\$5,000.00	\$20,000.00	\$349.74	\$349.74	\$349.74	\$349.74	\$19,650.26
2430 Cal, yeso y productos de yeso	\$11,974.92	-\$2,916.68	\$9,058.24	\$80.00	\$80.00	\$80.00	\$80.00	\$8,978.24
2431 Cal, yeso y productos de yeso	\$11,974.92	-\$2,916.68	\$9,058.24	\$80.00	\$80.00	\$80.00	\$80.00	\$8,978.24
2440 Madera y productos de madera	\$6,800.00	-\$536.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,264.00
2441 Madera y productos de madera	\$6,800.00	-\$536.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,264.00
2450 Vidrio y productos de vidrio	\$2,000.00	\$634.96	\$2,634.96	\$3,711.00	\$3,711.00	\$3,711.00	\$3,711.00	-\$1,076.04
2451 Vidrio y productos de vidrio	\$2,000.00	\$634.96	\$2,634.96	\$3,711.00	\$3,711.00	\$3,711.00	\$3,711.00	-\$1,076.04
2460 Material eléctrico y electrónico	\$216,661.89	-\$25,865.64	\$190,796.25	\$16,211.36	\$16,211.36	\$16,211.36	\$16,211.36	\$174,584.89
2461 Material eléctrico y electrónico	\$216,661.89	-\$25,865.64	\$190,796.25	\$16,211.36	\$16,211.36	\$16,211.36	\$16,211.36	\$174,584.89
2470 Artículos metálicos para la construcción	\$83,350.00	-\$19,581.04	\$63,768.96	\$1,559.78	\$1,559.78	\$1,559.78	\$1,559.78	\$62,209.18

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2471	Artículos metálicos para la construcción	\$83,350.00	-\$19,581.04	\$63,768.96	\$1,559.78	\$1,559.78	\$1,559.78	\$1,559.78	\$62,209.18
2480	Materiales complementarios	\$29,039.44	-\$4,069.60	\$24,969.84	\$1,510.01	\$1,510.01	\$1,510.01	\$1,510.01	\$23,459.83
2481	Materiales complementarios	\$29,039.44	-\$4,069.60	\$24,969.84	\$1,510.01	\$1,510.01	\$1,510.01	\$1,510.01	\$23,459.83
2490	Otros materiales y artículos de construcción y repa	\$30,400.00	\$11.24	\$30,411.24	\$1,710.52	\$1,710.52	\$1,710.52	\$1,710.52	\$28,700.72
2491	Otros materiales y artículos de construcción y repa	\$30,400.00	\$11.24	\$30,411.24	\$1,710.52	\$1,710.52	\$1,710.52	\$1,710.52	\$28,700.72
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$41,576.00</b>	<b>-\$259.28</b>	<b>\$41,316.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,316.72</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$3,096.00	-\$1,000.00	\$2,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,096.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$3,096.00	-\$1,000.00	\$2,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,096.00
2530	Medicinas y productos farmacéuticos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00
2531	Medicinas y productos farmacéuticos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00
2540	Materiales, accesorios y suministros médicos	\$4,980.00	-\$300.00	\$4,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,680.00
2541	Materiales, accesorios y suministros médicos	\$4,980.00	-\$300.00	\$4,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,680.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	\$1,040.72	\$10,040.72	\$0.00	\$0.00	\$0.00	\$0.00	\$10,040.72
2561	Fibras sintéticas, hules, plásticos y derivados	\$9,000.00	\$1,040.72	\$10,040.72	\$0.00	\$0.00	\$0.00	\$0.00	\$10,040.72
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$81,670.00</b>	<b>-\$204.00</b>	<b>\$81,466.00</b>	<b>\$20,610.33</b>	<b>\$20,610.33</b>	<b>\$20,610.33</b>	<b>\$20,610.33</b>	<b>\$60,855.67</b>
2610	Combustibles, lubricantes y aditivos	\$81,670.00	-\$204.00	\$81,466.00	\$20,610.33	\$20,610.33	\$20,610.33	\$20,610.33	\$60,855.67
2611	Combustibles	\$81,670.00	-\$204.00	\$81,466.00	\$20,610.33	\$20,610.33	\$20,610.33	\$20,610.33	\$60,855.67
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECI</b>	<b>\$196,000.00</b>	<b>-\$1,293.32</b>	<b>\$194,706.68</b>	<b>\$52,026.00</b>	<b>\$52,026.00</b>	<b>\$52,026.00</b>	<b>\$52,026.00</b>	<b>\$142,680.68</b>
2710	Vestuario y uniformes	\$159,200.00	-\$1,066.64	\$158,133.36	\$52,026.00	\$52,026.00	\$52,026.00	\$52,026.00	\$106,107.36
2711	Vestuario y uniformes	\$159,200.00	-\$1,066.64	\$158,133.36	\$52,026.00	\$52,026.00	\$52,026.00	\$52,026.00	\$106,107.36
2720	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2721	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2730	Artículos deportivos	\$18,300.00	-\$226.68	\$18,073.32	\$0.00	\$0.00	\$0.00	\$0.00	\$18,073.32
2731	Artículos deportivos	\$18,300.00	-\$226.68	\$18,073.32	\$0.00	\$0.00	\$0.00	\$0.00	\$18,073.32
2740	Productos textiles	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2741	Productos textiles	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$51,967.84</b>	<b>\$11,167.36</b>	<b>\$63,135.20</b>	<b>\$27,687.42</b>	<b>\$27,687.42</b>	<b>\$27,687.42</b>	<b>\$27,687.42</b>	<b>\$35,447.78</b>
2910	Herramientas menores	\$14,100.00	\$1,151.52	\$15,251.52	\$1,760.89	\$1,760.89	\$1,760.89	\$1,760.89	\$13,490.63
2911	Herramientas menores	\$14,100.00	\$1,151.52	\$15,251.52	\$1,760.89	\$1,760.89	\$1,760.89	\$1,760.89	\$13,490.63
2920	Refacciones y accesorios menores de edificios	\$1,800.00	\$0.00	\$1,800.00	\$280.00	\$280.00	\$280.00	\$280.00	\$1,520.00
2921	Refacciones y accesorios menores de edificios	\$1,800.00	\$0.00	\$1,800.00	\$280.00	\$280.00	\$280.00	\$280.00	\$1,520.00
2930	Refacciones y accesorios menores de mobiliario y	\$2,120.00	-\$543.32	\$1,576.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,576.68
2931	Refacciones y accesorios menores de mobiliario y	\$2,120.00	-\$543.32	\$1,576.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,576.68
2940	Refacciones y accesorios menores de equipo de c	\$7,300.00	\$5,944.24	\$13,244.24	\$0.00	\$0.00	\$0.00	\$0.00	\$13,244.24

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2941	Refacciones y accesorios menores de equipo de c	\$7,300.00	\$5,944.24	\$13,244.24	\$0.00	\$0.00	\$0.00	\$0.00	\$13,244.24
2960	Refacciones y accesorios menores de equipo de tr	\$26,647.84	\$4,614.92	\$31,262.76	\$25,646.53	\$25,646.53	\$25,646.53	\$25,646.53	\$5,616.23
2961	Refacciones y accesorios menores de equipo de tr	\$26,647.84	\$4,614.92	\$31,262.76	\$25,646.53	\$25,646.53	\$25,646.53	\$25,646.53	\$5,616.23
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,615,940.31</b>	<b>\$344,603.16</b>	<b>\$4,960,543.47</b>	<b>\$1,204,712.65</b>	<b>\$1,204,712.65</b>	<b>\$1,204,712.65</b>	<b>\$1,204,712.65</b>	<b>\$3,755,830.82</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$382,500.00</b>	<b>-\$3,627.96</b>	<b>\$378,872.04</b>	<b>\$82,493.75</b>	<b>\$82,493.75</b>	<b>\$82,493.75</b>	<b>\$82,493.75</b>	<b>\$296,378.29</b>
3130	Agua	\$0.00	\$10,010.68	\$10,010.68	\$0.00	\$0.00	\$0.00	\$0.00	\$10,010.68
3131	Agua	\$0.00	\$10,010.68	\$10,010.68	\$0.00	\$0.00	\$0.00	\$0.00	\$10,010.68
3140	Telefonía tradicional	\$109,250.00	\$0.00	\$109,250.00	\$33,107.56	\$33,107.56	\$33,107.56	\$33,107.56	\$76,142.44
3141	Telefonía tradicional	\$109,250.00	\$0.00	\$109,250.00	\$33,107.56	\$33,107.56	\$33,107.56	\$33,107.56	\$76,142.44
3150	Telefonía celular	\$49,750.00	\$0.00	\$49,750.00	\$9,961.00	\$9,961.00	\$9,961.00	\$9,961.00	\$39,789.00
3151	Telefonía celular	\$49,750.00	\$0.00	\$49,750.00	\$9,961.00	\$9,961.00	\$9,961.00	\$9,961.00	\$39,789.00
3170	Servicios de acceso de Internet, redes y procesam	\$196,600.00	-\$12,083.32	\$184,516.68	\$22,986.70	\$22,986.70	\$22,986.70	\$22,986.70	\$161,529.98
3171	Servicios de acceso de Internet, redes y procesam	\$196,600.00	-\$12,083.32	\$184,516.68	\$22,986.70	\$22,986.70	\$22,986.70	\$22,986.70	\$161,529.98
3180	Servicios postales y telegráficos	\$26,900.00	-\$1,555.32	\$25,344.68	\$16,438.49	\$16,438.49	\$16,438.49	\$16,438.49	\$8,906.19
3181	Servicios postales y telegráficos	\$26,900.00	-\$1,555.32	\$25,344.68	\$16,438.49	\$16,438.49	\$16,438.49	\$16,438.49	\$8,906.19
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$250,140.00</b>	<b>\$5,728.68</b>	<b>\$255,868.68</b>	<b>\$40,542.00</b>	<b>\$40,542.00</b>	<b>\$40,542.00</b>	<b>\$40,542.00</b>	<b>\$215,326.68</b>
3220	Arrendamiento de edificios	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
3221	Arrendamiento de edificios	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
3250	Arrendamiento de equipo de transporte	\$15,240.00	\$8,840.00	\$24,080.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$18,860.00
3251	Arrendamiento de equipo de transporte	\$15,240.00	\$8,840.00	\$24,080.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$18,860.00
3260	Arrendamiento de maquinaria, otros equipos y heri	\$22,000.00	-\$1,083.32	\$20,916.68	\$0.00	\$0.00	\$0.00	\$0.00	\$20,916.68
3261	Arrendamiento de maquinaria, otros equipos y heri	\$22,000.00	-\$1,083.32	\$20,916.68	\$0.00	\$0.00	\$0.00	\$0.00	\$20,916.68
3270	Arrendamiento de activos intangibles	\$5,000.00	\$0.00	\$5,000.00	\$2,830.40	\$2,830.40	\$2,830.40	\$2,830.40	\$2,169.60
3271	Arrendamiento de activos intangibles	\$5,000.00	\$0.00	\$5,000.00	\$2,830.40	\$2,830.40	\$2,830.40	\$2,830.40	\$2,169.60
3290	Otros arrendamientos	\$192,400.00	-\$2,028.00	\$190,372.00	\$32,491.60	\$32,491.60	\$32,491.60	\$32,491.60	\$157,880.40
3291	Otros arrendamientos	\$192,400.00	-\$2,028.00	\$190,372.00	\$32,491.60	\$32,491.60	\$32,491.60	\$32,491.60	\$157,880.40
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$1,107,468.00</b>	<b>\$100,796.76</b>	<b>\$1,208,264.76</b>	<b>\$248,343.02</b>	<b>\$248,343.02</b>	<b>\$248,343.02</b>	<b>\$248,343.02</b>	<b>\$959,921.74</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$150,000.00	\$66,136.60	\$216,136.60	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$212,536.60
3311	Servicios legales, de contabilidad, auditoría y relac	\$150,000.00	\$66,136.60	\$216,136.60	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$212,536.60
3330	Servicios de consultoría administrativa, procesos, t	\$81,444.00	-\$23,483.48	\$57,960.52	\$0.00	\$0.00	\$0.00	\$0.00	\$57,960.52
3331	Servicios de consultoría administrativa, procesos, t	\$81,444.00	-\$23,483.48	\$57,960.52	\$0.00	\$0.00	\$0.00	\$0.00	\$57,960.52
3340	Servicios de capacitación	\$110,550.00	\$53,093.92	\$163,643.92	\$115,307.00	\$115,307.00	\$115,307.00	\$115,307.00	\$48,336.92
3341	Servicios de capacitación	\$110,550.00	\$53,093.92	\$163,643.92	\$115,307.00	\$115,307.00	\$115,307.00	\$115,307.00	\$48,336.92
3360	Servicios de apoyo administrativo, fotocopiado e in	\$172,074.00	\$10,011.64	\$182,085.64	\$95,553.08	\$95,553.08	\$95,553.08	\$95,553.08	\$86,532.56

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3361	Servicios de apoyo administrativo, fotocopiado e in	\$172,074.00	\$10,011.64	\$182,085.64	\$95,553.08	\$95,553.08	\$95,553.08	\$95,553.08	\$86,532.56
3370	Servicios de protección y seguridad	\$4,000.00	\$44.76	\$4,044.76	\$0.00	\$0.00	\$0.00	\$0.00	\$4,044.76
3371	Servicios de protección y seguridad	\$4,000.00	\$44.76	\$4,044.76	\$0.00	\$0.00	\$0.00	\$0.00	\$4,044.76
3390	Servicios profesionales, científicos y técnicos integ	\$589,400.00	<b>-\$5,006.68</b>	\$584,393.32	\$33,882.94	\$33,882.94	\$33,882.94	\$33,882.94	\$550,510.38
3391	Servicios profesionales, científicos y técnicos integ	\$589,400.00	<b>-\$5,006.68</b>	\$584,393.32	\$33,882.94	\$33,882.94	\$33,882.94	\$33,882.94	\$550,510.38
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$125,873.00</b>	<b>-\$1,160.00</b>	<b>\$124,713.00</b>	<b>\$31,948.79</b>	<b>\$31,948.79</b>	<b>\$31,948.79</b>	<b>\$31,948.79</b>	<b>\$92,764.21</b>
3410	Servicios financieros y bancarios	\$99,573.00	\$0.00	\$99,573.00	\$31,948.79	\$31,948.79	\$31,948.79	\$31,948.79	\$67,624.21
3411	Servicios financieros y bancarios	\$99,573.00	\$0.00	\$99,573.00	\$31,948.79	\$31,948.79	\$31,948.79	\$31,948.79	\$67,624.21
3450	Seguro de bienes patrimoniales	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00
3451	Seguro de bienes patrimoniales	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00
3470	Fletes y maniobras	\$4,800.00	<b>-\$1,160.00</b>	\$3,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,640.00
3471	Fletes y maniobras	\$4,800.00	<b>-\$1,160.00</b>	\$3,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,640.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$378,849.18</b>	<b>\$320,191.68</b>	<b>\$699,040.86</b>	<b>\$314,749.84</b>	<b>\$314,749.84</b>	<b>\$314,749.84</b>	<b>\$314,749.84</b>	<b>\$384,291.02</b>
3510	Conservación y mantenimiento menor de inmueble	\$39,272.29	\$252,552.24	\$291,824.53	\$98,329.00	\$98,329.00	\$98,329.00	\$98,329.00	\$193,495.53
3511	Conservación y mantenimiento menor de inmueble	\$39,272.29	\$252,552.24	\$291,824.53	\$98,329.00	\$98,329.00	\$98,329.00	\$98,329.00	\$193,495.53
3520	Instalación, reparación y mantenimiento de mobiliaria	\$69,476.89	\$52,537.68	\$122,014.57	\$102,490.00	\$102,490.00	\$102,490.00	\$102,490.00	\$19,524.57
3521	Instalación, reparación y mantenimiento de mobiliaria	\$69,476.89	\$52,537.68	\$122,014.57	\$102,490.00	\$102,490.00	\$102,490.00	\$102,490.00	\$19,524.57
3530	Instalación, reparación y mantenimiento de equipo	\$25,000.00	\$9,950.00	\$34,950.00	\$43,190.00	\$43,190.00	\$43,190.00	\$43,190.00	<b>-\$8,240.00</b>
3531	Instalación, reparación y mantenimiento de equipo	\$25,000.00	\$9,950.00	\$34,950.00	\$43,190.00	\$43,190.00	\$43,190.00	\$43,190.00	<b>-\$8,240.00</b>
3550	Reparación y mantenimiento de equipo de transpo	\$130,000.00	\$22,492.88	\$152,492.88	\$70,508.84	\$70,508.84	\$70,508.84	\$70,508.84	\$81,984.04
3551	Reparación y mantenimiento de equipo de transpo	\$130,000.00	\$22,492.88	\$152,492.88	\$70,508.84	\$70,508.84	\$70,508.84	\$70,508.84	\$81,984.04
3560	Reparación y mantenimiento de equipo de defensæ	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3561	Reparación y mantenimiento de equipo de defensæ	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3570	Instalación, reparación y mantenimiento de maquir	\$13,000.00	<b>-\$4,007.80</b>	\$8,992.20	\$0.00	\$0.00	\$0.00	\$0.00	\$8,992.20
3571	Instalación, reparación y mantenimiento de maquir	\$13,000.00	<b>-\$4,007.80</b>	\$8,992.20	\$0.00	\$0.00	\$0.00	\$0.00	\$8,992.20
3580	Servicios de limpieza y manejo de desechos	\$86,300.00	<b>-\$10,000.00</b>	\$76,300.00	\$232.00	\$232.00	\$232.00	\$232.00	\$76,068.00
3581	Servicios de limpieza y manejo de desechos	\$86,300.00	<b>-\$10,000.00</b>	\$76,300.00	\$232.00	\$232.00	\$232.00	\$232.00	\$76,068.00
3590	Servicios de jardinería y fumigación	\$14,800.00	<b>-\$3,333.32</b>	\$11,466.68	\$0.00	\$0.00	\$0.00	\$0.00	\$11,466.68
3591	Servicios de jardinería y fumigación	\$14,800.00	<b>-\$3,333.32</b>	\$11,466.68	\$0.00	\$0.00	\$0.00	\$0.00	\$11,466.68
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$147,000.00</b>	<b>-\$496.68</b>	<b>\$146,503.32</b>	<b>\$66,913.83</b>	<b>\$66,913.83</b>	<b>\$66,913.83</b>	<b>\$66,913.83</b>	<b>\$79,589.49</b>
3610	Difusión por radio, televisión y otros medios de me	\$32,000.00	\$9,503.32	\$41,503.32	\$32,404.80	\$32,404.80	\$32,404.80	\$32,404.80	\$9,098.52
3611	Difusión por radio, televisión y otros medios de me	\$32,000.00	\$9,503.32	\$41,503.32	\$32,404.80	\$32,404.80	\$32,404.80	\$32,404.80	\$9,098.52
3620	Difusión por radio, televisión y otros medios de me	\$79,000.00	<b>-\$10,000.00</b>	\$69,000.00	\$22,869.01	\$22,869.01	\$22,869.01	\$22,869.01	\$46,130.99
3621	Difusión por radio, televisión y otros medios de me	\$79,000.00	<b>-\$10,000.00</b>	\$69,000.00	\$22,869.01	\$22,869.01	\$22,869.01	\$22,869.01	\$46,130.99

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3660	Servicio de creación y difusión de contenido exclus	\$36,000.00	\$0.00	\$36,000.00	\$11,640.02	\$11,640.02	\$11,640.02	\$11,640.02	\$24,359.98
3661	Servicio de creación y difusión de contenido exclus	\$36,000.00	\$0.00	\$36,000.00	\$11,640.02	\$11,640.02	\$11,640.02	\$11,640.02	\$24,359.98
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$1,265,620.00</b>	<b>-\$23,177.80</b>	<b>\$1,242,442.20</b>	<b>\$352,067.08</b>	<b>\$352,067.08</b>	<b>\$352,067.08</b>	<b>\$352,067.08</b>	<b>\$890,375.12</b>
3710	Pasajes aéreos	\$130,800.00	\$22,597.32	\$153,397.32	\$198,363.50	\$198,363.50	\$198,363.50	\$198,363.50	-\$44,966.18
3711	Pasajes Aéreos Nacionales	\$130,800.00	\$22,597.32	\$153,397.32	\$198,363.50	\$198,363.50	\$198,363.50	\$198,363.50	-\$44,966.18
3720	Pasajes terrestres	\$226,080.00	-\$57.04	\$226,022.96	\$25,551.90	\$25,551.90	\$25,551.90	\$25,551.90	\$200,471.06
3721	Pasajes terrestres Nacionales	\$226,080.00	-\$57.04	\$226,022.96	\$25,551.90	\$25,551.90	\$25,551.90	\$25,551.90	\$200,471.06
3750	Viáticos en el país	\$783,740.00	-\$13,120.76	\$770,619.24	\$128,151.68	\$128,151.68	\$128,151.68	\$128,151.68	\$642,467.56
3751	Viáticos en el país	\$783,740.00	-\$13,120.76	\$770,619.24	\$128,151.68	\$128,151.68	\$128,151.68	\$128,151.68	\$642,467.56
3760	Viáticos en el extranjero	\$125,000.00	-\$32,597.32	\$92,402.68	\$0.00	\$0.00	\$0.00	\$0.00	\$92,402.68
3761	Viáticos en el extranjero	\$125,000.00	-\$32,597.32	\$92,402.68	\$0.00	\$0.00	\$0.00	\$0.00	\$92,402.68
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$679,865.00</b>	<b>-\$37,060.96</b>	<b>\$642,804.04</b>	<b>\$38,908.66</b>	<b>\$38,908.66</b>	<b>\$38,908.66</b>	<b>\$38,908.66</b>	<b>\$603,895.38</b>
3820	Gastos de orden social y cultural	\$532,795.00	-\$37,060.96	\$495,734.04	\$38,908.66	\$38,908.66	\$38,908.66	\$38,908.66	\$456,825.38
3821	Gastos de orden social y cultural	\$532,795.00	-\$37,060.96	\$495,734.04	\$38,908.66	\$38,908.66	\$38,908.66	\$38,908.66	\$456,825.38
3830	Congresos y convenciones	\$147,070.00	\$0.00	\$147,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,070.00
3831	Congresos y convenciones	\$147,070.00	\$0.00	\$147,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,070.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$278,625.13</b>	<b>-\$16,590.56</b>	<b>\$262,034.57</b>	<b>\$28,745.68</b>	<b>\$28,745.68</b>	<b>\$28,745.68</b>	<b>\$28,745.68</b>	<b>\$233,288.89</b>
3920	Impuestos y derechos	\$140,625.13	\$11,030.76	\$151,655.89	\$8,284.00	\$8,284.00	\$8,284.00	\$8,284.00	\$143,371.89
3921	Impuestos y derechos	\$140,625.13	\$11,030.76	\$151,655.89	\$8,284.00	\$8,284.00	\$8,284.00	\$8,284.00	\$143,371.89
3950	Penas, multas, accesorios y actualizaciones	\$138,000.00	-\$27,621.32	\$110,378.68	\$20,461.68	\$20,461.68	\$20,461.68	\$20,461.68	\$89,917.00
3951	Penas, multas, accesorios y actualizaciones	\$138,000.00	-\$27,621.32	\$110,378.68	\$20,461.68	\$20,461.68	\$20,461.68	\$20,461.68	\$89,917.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$149,237.00</b>	<b>\$32,201.00</b>	<b>\$181,438.00</b>	<b>\$49,998.01</b>	<b>\$49,998.01</b>	<b>\$49,998.01</b>	<b>\$49,998.01</b>	<b>\$131,439.99</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$149,237.00</b>	<b>\$32,201.00</b>	<b>\$181,438.00</b>	<b>\$49,998.01</b>	<b>\$49,998.01</b>	<b>\$49,998.01</b>	<b>\$49,998.01</b>	<b>\$131,439.99</b>
4410	Ayudas sociales a personas	\$65,237.00	-\$2,000.00	\$63,237.00	\$9,950.00	\$9,950.00	\$9,950.00	\$9,950.00	\$53,287.00
4411	Ayudas sociales a personas	\$65,237.00	-\$2,000.00	\$63,237.00	\$9,950.00	\$9,950.00	\$9,950.00	\$9,950.00	\$53,287.00
4440	Ayudas sociales a actividades científicas o acadén	\$84,000.00	\$34,201.00	\$118,201.00	\$40,048.01	\$40,048.01	\$40,048.01	\$40,048.01	\$78,152.99
4441	Ayudas sociales a actividades científicas o acadén	\$84,000.00	\$34,201.00	\$118,201.00	\$40,048.01	\$40,048.01	\$40,048.01	\$40,048.01	\$78,152.99
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$629,438.67</b>	<b>\$89,938.36</b>	<b>\$719,377.03</b>	<b>\$138,637.12</b>	<b>\$138,637.12</b>	<b>\$138,637.12</b>	<b>\$138,637.12</b>	<b>\$580,739.91</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$381,000.00</b>	<b>-\$13,967.40</b>	<b>\$367,032.60</b>	<b>\$132,906.72</b>	<b>\$132,906.72</b>	<b>\$132,906.72</b>	<b>\$132,906.72</b>	<b>\$234,125.88</b>
5110	Muebles de oficina y estantería	\$160,000.00	-\$10,834.08	\$149,165.92	\$0.00	\$0.00	\$0.00	\$0.00	\$149,165.92
5111	Muebles de oficina y estantería	\$160,000.00	-\$10,834.08	\$149,165.92	\$0.00	\$0.00	\$0.00	\$0.00	\$149,165.92
5150	Equipo de cómputo y de tecnología de la informaci	\$193,000.00	\$0.00	\$193,000.00	\$132,906.72	\$132,906.72	\$132,906.72	\$132,906.72	\$60,093.28
5151	Equipo de cómputo y de tecnología de la informaci	\$193,000.00	\$0.00	\$193,000.00	\$132,906.72	\$132,906.72	\$132,906.72	\$132,906.72	\$60,093.28
5190	Otros mobiliarios y equipos de administración	\$28,000.00	-\$3,133.32	\$24,866.68	\$0.00	\$0.00	\$0.00	\$0.00	\$24,866.68

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5191	Otros mobiliarios y equipos de administración	\$28,000.00	-\$3,133.32	\$24,866.68	\$0.00	\$0.00	\$0.00	\$0.00	\$24,866.68
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$176,000.00</b>	<b>\$38,328.96</b>	<b>\$214,328.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$214,328.96</b>
5210	Equipos y aparatos audiovisuales	\$76,000.00	-\$25,004.36	\$50,995.64	\$0.00	\$0.00	\$0.00	\$0.00	\$50,995.64
5211	Equipos y aparatos audiovisuales	\$76,000.00	-\$25,004.36	\$50,995.64	\$0.00	\$0.00	\$0.00	\$0.00	\$50,995.64
5290	Otro mobiliario y equipo educacional y recreativo	\$100,000.00	\$63,333.32	\$163,333.32	\$0.00	\$0.00	\$0.00	\$0.00	\$163,333.32
5291	Otro mobiliario y equipo educacional y recreativo	\$100,000.00	\$63,333.32	\$163,333.32	\$0.00	\$0.00	\$0.00	\$0.00	\$163,333.32
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$0.00</b>	<b>\$33,333.32</b>	<b>\$33,333.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,333.32</b>
5310	Equipo médico y de laboratorio	\$0.00	\$33,333.32	\$33,333.32	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.32
5311	Equipo médico y de laboratorio	\$0.00	\$33,333.32	\$33,333.32	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.32
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$59,438.67</b>	<b>\$8,666.68</b>	<b>\$68,105.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,105.35</b>
5670	Herramientas y máquinas-herramienta	\$0.00	\$8,666.68	\$8,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$8,666.68
5671	Herramientas y máquinas-herramienta	\$0.00	\$8,666.68	\$8,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$8,666.68
5690	Otros equipos	\$59,438.67	\$0.00	\$59,438.67	\$0.00	\$0.00	\$0.00	\$0.00	\$59,438.67
5691	Otros equipos	\$59,438.67	\$0.00	\$59,438.67	\$0.00	\$0.00	\$0.00	\$0.00	\$59,438.67
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$13,000.00</b>	<b>\$23,576.80</b>	<b>\$36,576.80</b>	<b>\$5,730.40</b>	<b>\$5,730.40</b>	<b>\$5,730.40</b>	<b>\$5,730.40</b>	<b>\$30,846.40</b>
5910	Software	\$0.00	\$23,333.32	\$23,333.32	\$0.00	\$0.00	\$0.00	\$0.00	\$23,333.32
5911	Software	\$0.00	\$23,333.32	\$23,333.32	\$0.00	\$0.00	\$0.00	\$0.00	\$23,333.32
5970	Licencias informáticas e intelectuales	\$13,000.00	\$243.48	\$13,243.48	\$5,730.40	\$5,730.40	\$5,730.40	\$5,730.40	\$7,513.08
5971	Licencias informáticas e intelectuales	\$13,000.00	\$243.48	\$13,243.48	\$5,730.40	\$5,730.40	\$5,730.40	\$5,730.40	\$7,513.08
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$201,750.00</b>	<b>\$0.00</b>	<b>\$201,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$201,750.00</b>
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$201,750.00</b>	<b>\$0.00</b>	<b>\$201,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$201,750.00</b>
6270	Instalaciones y equipamiento en construcciones	\$110,890.00	\$0.00	\$110,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,890.00
6271	Instalaciones y equipamiento en construcciones	\$110,890.00	\$0.00	\$110,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,890.00
6290	Trabajos de acabados en edificaciones y otros trabajos	\$90,860.00	\$0.00	\$90,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,860.00
6291	Trabajos de acabados en edificaciones y otros trabajos	\$90,860.00	\$0.00	\$90,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,860.00
<b>Total</b>		<b>\$50,480,554.00</b>	<b>\$393,333.24</b>	<b>\$50,873,887.24</b>	<b>\$44,549,790.43</b>	<b>\$13,600,233.61</b>	<b>\$12,897,198.84</b>	<b>\$12,897,198.84</b>	<b>\$37,273,653.00</b>