





# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2019

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 07/oct/2019  
12:55 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2150	Material impreso e información digital	\$41,595.75	\$0.00	\$41,595.75	\$38,373.14	\$3,222.61	\$38,373.14	\$0.00	\$3,222.61	\$38,373.14	\$38,373.14	\$0.00
2151	Material impreso e información digital	\$41,595.75	\$0.00	\$41,595.75	\$38,373.14	\$3,222.61	\$38,373.14	\$0.00	\$3,222.61	\$38,373.14	\$38,373.14	\$0.00
2160	Material de limpieza	\$62,000.00	\$0.00	\$62,000.00	\$51,644.88	\$10,355.12	\$51,644.88	\$0.00	\$10,355.12	\$51,644.88	\$51,644.88	\$0.00
2161	Material de limpieza	\$62,000.00	\$0.00	\$62,000.00	\$51,644.88	\$10,355.12	\$51,644.88	\$0.00	\$10,355.12	\$51,644.88	\$51,644.88	\$0.00
2170	Materiales y útiles de enseñanza	\$59,627.66	-\$21,000.00	\$38,627.66	\$13,604.00	\$25,023.66	\$13,604.00	\$0.00	\$25,023.66	\$13,604.00	\$13,604.00	\$0.00
2171	Materiales y útiles de enseñanza	\$59,627.66	-\$21,000.00	\$38,627.66	\$13,604.00	\$25,023.66	\$13,604.00	\$0.00	\$25,023.66	\$13,604.00	\$13,604.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$217,443.52</b>	<b>\$10,000.00</b>	<b>\$227,443.52</b>	<b>\$165,126.45</b>	<b>\$62,317.07</b>	<b>\$165,126.45</b>	<b>\$0.00</b>	<b>\$62,317.07</b>	<b>\$165,126.45</b>	<b>\$165,126.45</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$209,443.52	-\$1,158.00	\$208,285.52	\$146,247.45	\$62,038.07	\$146,247.45	\$0.00	\$62,038.07	\$146,247.45	\$146,247.45	\$0.00
2211	Productos alimenticios para personas	\$201,511.41	-\$12,363.02	\$189,148.39	\$132,729.32	\$56,419.07	\$132,729.32	\$0.00	\$56,419.07	\$132,729.32	\$132,729.32	\$0.00
2212	Alimentación en eventos oficiales	\$7,932.11	\$11,205.02	\$19,137.13	\$13,518.13	\$5,619.00	\$13,518.13	\$0.00	\$5,619.00	\$13,518.13	\$13,518.13	\$0.00
2230	Utensilios para el servicio de alimentación	\$8,000.00	\$11,158.00	\$19,158.00	\$18,879.00	\$279.00	\$18,879.00	\$0.00	\$279.00	\$18,879.00	\$18,879.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$8,000.00	\$11,158.00	\$19,158.00	\$18,879.00	\$279.00	\$18,879.00	\$0.00	\$279.00	\$18,879.00	\$18,879.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$62,589.88</b>	<b>-\$16,400.00</b>	<b>\$46,189.88</b>	<b>\$12,017.44</b>	<b>\$34,172.44</b>	<b>\$12,017.44</b>	<b>\$0.00</b>	<b>\$34,172.44</b>	<b>\$12,017.44</b>	<b>\$12,017.44</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$9,212.28	-\$400.00	\$8,812.28	\$270.20	\$8,542.08	\$270.20	\$0.00	\$8,542.08	\$270.20	\$270.20	\$0.00
2461	Material eléctrico y electrónico	\$9,212.28	-\$400.00	\$8,812.28	\$270.20	\$8,542.08	\$270.20	\$0.00	\$8,542.08	\$270.20	\$270.20	\$0.00
2480	Materiales complementarios	\$53,377.60	-\$18,000.00	\$35,377.60	\$10,366.44	\$25,011.16	\$10,366.44	\$0.00	\$25,011.16	\$10,366.44	\$10,366.44	\$0.00
2481	Materiales complementarios	\$53,377.60	-\$18,000.00	\$35,377.60	\$10,366.44	\$25,011.16	\$10,366.44	\$0.00	\$25,011.16	\$10,366.44	\$10,366.44	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,000.00	\$2,000.00	\$1,380.80	\$619.20	\$1,380.80	\$0.00	\$619.20	\$1,380.80	\$1,380.80	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,000.00	\$2,000.00	\$1,380.80	\$619.20	\$1,380.80	\$0.00	\$619.20	\$1,380.80	\$1,380.80	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$1,500.00</b>	<b>\$2,000.00</b>	<b>\$3,500.00</b>	<b>\$2,042.00</b>	<b>\$1,458.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>	<b>\$1,458.00</b>	<b>\$2,042.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$1,500.00	\$2,000.00	\$3,500.00	\$2,042.00	\$1,458.00	\$2,042.00	\$0.00	\$1,458.00	\$2,042.00	\$2,042.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,500.00	\$2,000.00	\$3,500.00	\$2,042.00	\$1,458.00	\$2,042.00	\$0.00	\$1,458.00	\$2,042.00	\$2,042.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$255,580.56</b>	<b>-\$2,000.00</b>	<b>\$253,580.56</b>	<b>\$241,724.96</b>	<b>\$11,855.60</b>	<b>\$241,724.96</b>	<b>\$0.00</b>	<b>\$11,855.60</b>	<b>\$241,724.96</b>	<b>\$241,724.96</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$255,580.56	-\$2,000.00	\$253,580.56	\$241,724.96	\$11,855.60	\$241,724.96	\$0.00	\$11,855.60	\$241,724.96	\$241,724.96	\$0.00
2611	Combustibles, lubricantes y aditivos	\$255,580.56	-\$2,000.00	\$253,580.56	\$241,724.96	\$11,855.60	\$241,724.96	\$0.00	\$11,855.60	\$241,724.96	\$241,724.96	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$1,570.00</b>	<b>\$1,570.00</b>	<b>\$1,518.10</b>	<b>\$51.90</b>	<b>\$1,518.10</b>	<b>\$0.00</b>	<b>\$51.90</b>	<b>\$1,518.10</b>	<b>\$1,518.10</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$1,570.00	\$1,570.00	\$1,518.10	\$51.90	\$1,518.10	\$0.00	\$51.90	\$1,518.10	\$1,518.10	\$0.00
2711	Vestuario y uniformes	\$0.00	\$1,570.00	\$1,570.00	\$1,518.10	\$51.90	\$1,518.10	\$0.00	\$51.90	\$1,518.10	\$1,518.10	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$82,142.63</b>	<b>-\$670.00</b>	<b>\$81,472.63</b>	<b>\$21,365.04</b>	<b>\$60,107.59</b>	<b>\$21,365.04</b>	<b>\$0.00</b>	<b>\$60,107.59</b>	<b>\$21,365.04</b>	<b>\$21,500.04</b>	<b>-\$135.00</b>
2910	Herramientas menores	\$500.00	\$1,032.77	\$1,532.77	\$1,368.50	\$164.27	\$1,368.50	\$0.00	\$164.27	\$1,368.50	\$1,503.50	-\$135.00
2911	Herramientas menores	\$500.00	\$1,032.77	\$1,532.77	\$1,368.50	\$164.27	\$1,368.50	\$0.00	\$164.27	\$1,368.50	\$1,503.50	-\$135.00



# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2019

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 07/oct/2019  
12:55 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2920	Refacciones y accesorios menores de edificios	\$31,688.59	-\$746.13	\$30,942.46	\$12,886.17	\$18,056.29	\$12,886.17	\$0.00	\$18,056.29	\$12,886.17	\$12,886.17	\$0.00
2921	Refacciones y accesorios menores de edificios	\$31,688.59	-\$746.13	\$30,942.46	\$12,886.17	\$18,056.29	\$12,886.17	\$0.00	\$18,056.29	\$12,886.17	\$12,886.17	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$576.13	\$576.13	\$40.60	\$535.53	\$40.60	\$0.00	\$535.53	\$40.60	\$40.60	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$576.13	\$576.13	\$40.60	\$535.53	\$40.60	\$0.00	\$535.53	\$40.60	\$40.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$32,560.54	-\$1,532.77	\$31,027.77	\$5,552.77	\$25,475.00	\$5,552.77	\$0.00	\$25,475.00	\$5,552.77	\$5,552.77	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$32,560.54	-\$1,532.77	\$31,027.77	\$5,552.77	\$25,475.00	\$5,552.77	\$0.00	\$25,475.00	\$5,552.77	\$5,552.77	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$17,393.50	\$0.00	\$17,393.50	\$1,517.00	\$15,876.50	\$1,517.00	\$0.00	\$15,876.50	\$1,517.00	\$1,517.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$17,393.50	\$0.00	\$17,393.50	\$1,517.00	\$15,876.50	\$1,517.00	\$0.00	\$15,876.50	\$1,517.00	\$1,517.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,894,015.00</b>	<b>\$28,066.37</b>	<b>\$1,922,081.37</b>	<b>\$1,407,841.35</b>	<b>\$514,240.02</b>	<b>\$1,407,841.35</b>	<b>\$0.00</b>	<b>\$514,240.02</b>	<b>\$1,407,841.35</b>	<b>\$1,407,841.35</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$490,708.75</b>	<b>\$22,566.37</b>	<b>\$513,275.12</b>	<b>\$327,565.82</b>	<b>\$185,709.30</b>	<b>\$327,565.82</b>	<b>\$0.00</b>	<b>\$185,709.30</b>	<b>\$327,565.82</b>	<b>\$327,565.82</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$389,000.00	\$30,066.37	\$419,066.37	\$256,035.36	\$163,031.01	\$256,035.36	\$0.00	\$163,031.01	\$256,035.36	\$256,035.36	\$0.00
3111	Energía eléctrica	\$280,000.00	\$27,566.37	\$307,566.37	\$144,741.09	\$162,825.28	\$144,741.09	\$0.00	\$162,825.28	\$144,741.09	\$144,741.09	\$0.00
3113	Otros pagos derivados de la prestación del servicio eléctrico	\$109,000.00	\$2,500.00	\$111,500.00	\$111,294.27	\$205.73	\$111,294.27	\$0.00	\$205.73	\$111,294.27	\$111,294.27	\$0.00
3130	Agua	\$24,431.32	\$200.00	\$24,631.32	\$24,443.26	\$188.06	\$24,443.26	\$0.00	\$188.06	\$24,443.26	\$24,443.26	\$0.00
3131	Agua	\$24,431.32	\$200.00	\$24,631.32	\$24,443.26	\$188.06	\$24,443.26	\$0.00	\$188.06	\$24,443.26	\$24,443.26	\$0.00
3140	Telefonía tradicional	\$51,466.00	-\$3,700.00	\$47,766.00	\$33,537.52	\$14,228.48	\$33,537.52	\$0.00	\$14,228.48	\$33,537.52	\$33,537.52	\$0.00
3141	Telefonía tradicional	\$51,466.00	-\$3,700.00	\$47,766.00	\$33,537.52	\$14,228.48	\$33,537.52	\$0.00	\$14,228.48	\$33,537.52	\$33,537.52	\$0.00
3150	Telefonía celular	\$12,575.00	\$1,000.00	\$13,575.00	\$12,286.20	\$1,288.80	\$12,286.20	\$0.00	\$1,288.80	\$12,286.20	\$12,286.20	\$0.00
3151	Telefonía celular	\$12,575.00	\$1,000.00	\$13,575.00	\$12,286.20	\$1,288.80	\$12,286.20	\$0.00	\$1,288.80	\$12,286.20	\$12,286.20	\$0.00
3180	Servicios postales y telegráficos	\$13,236.43	-\$5,000.00	\$8,236.43	\$1,263.48	\$6,972.95	\$1,263.48	\$0.00	\$6,972.95	\$1,263.48	\$1,263.48	\$0.00
3181	Servicios postales y telegráficos	\$13,236.43	-\$5,000.00	\$8,236.43	\$1,263.48	\$6,972.95	\$1,263.48	\$0.00	\$6,972.95	\$1,263.48	\$1,263.48	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$309,417.80</b>	<b>\$15,226.24</b>	<b>\$324,644.04</b>	<b>\$319,424.45</b>	<b>\$5,219.59</b>	<b>\$319,424.45</b>	<b>\$0.00</b>	<b>\$5,219.59</b>	<b>\$319,424.45</b>	<b>\$319,424.45</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$225,638.00	\$22,000.00	\$247,638.00	\$246,806.00	\$832.00	\$246,806.00	\$0.00	\$832.00	\$246,806.00	\$246,806.00	\$0.00
3221	Arrendamiento de edificios	\$225,638.00	\$22,000.00	\$247,638.00	\$246,806.00	\$832.00	\$246,806.00	\$0.00	\$832.00	\$246,806.00	\$246,806.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$83,779.80	-\$6,773.76	\$77,006.04	\$72,618.45	\$4,387.59	\$72,618.45	\$0.00	\$4,387.59	\$72,618.45	\$72,618.45	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$83,779.80	-\$6,773.76	\$77,006.04	\$72,618.45	\$4,387.59	\$72,618.45	\$0.00	\$4,387.59	\$72,618.45	\$72,618.45	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$207,120.00</b>	<b>\$3,436.15</b>	<b>\$210,556.15</b>	<b>\$151,858.40</b>	<b>\$58,697.75</b>	<b>\$151,858.40</b>	<b>\$0.00</b>	<b>\$58,697.75</b>	<b>\$151,858.40</b>	<b>\$151,858.40</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$87,120.00	-\$5,012.00	\$82,108.00	\$67,372.80	\$14,735.20	\$67,372.80	\$0.00	\$14,735.20	\$67,372.80	\$67,372.80	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$87,120.00	-\$5,012.00	\$82,108.00	\$67,372.80	\$14,735.20	\$67,372.80	\$0.00	\$14,735.20	\$67,372.80	\$67,372.80	\$0.00
3340	Servicios de capacitación	\$70,000.00	-\$27,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$70,000.00	-\$27,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2019**

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$50,000.00	\$35,448.15	\$85,448.15	\$84,485.60	\$962.55	\$84,485.60	\$0.00	\$962.55	\$84,485.60	\$84,485.60	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$50,000.00	\$35,448.15	\$85,448.15	\$84,485.60	\$962.55	\$84,485.60	\$0.00	\$962.55	\$84,485.60	\$84,485.60	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$161,500.00</b>	<b>-\$10,332.24</b>	<b>\$151,167.76</b>	<b>\$78,877.83</b>	<b>\$72,289.93</b>	<b>\$78,877.83</b>	<b>\$0.00</b>	<b>\$72,289.93</b>	<b>\$78,877.83</b>	<b>\$78,877.83</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$1,500.00	\$3,330.15	\$4,830.15	\$4,331.22	\$498.93	\$4,331.22	\$0.00	\$498.93	\$4,331.22	\$4,331.22	\$0.00
3411	Servicios financieros y bancarios	\$1,500.00	\$3,330.15	\$4,830.15	\$4,331.22	\$498.93	\$4,331.22	\$0.00	\$498.93	\$4,331.22	\$4,331.22	\$0.00
3450	Seguro de bienes patrimoniales	\$160,000.00	-\$13,662.39	\$146,337.61	\$74,546.61	\$71,791.00	\$74,546.61	\$0.00	\$71,791.00	\$74,546.61	\$74,546.61	\$0.00
3451	Seguro de bienes patrimoniales	\$160,000.00	-\$13,662.39	\$146,337.61	\$74,546.61	\$71,791.00	\$74,546.61	\$0.00	\$71,791.00	\$74,546.61	\$74,546.61	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$421,268.45</b>	<b>-\$2,830.15</b>	<b>\$418,438.30</b>	<b>\$340,376.86</b>	<b>\$78,061.44</b>	<b>\$340,376.86</b>	<b>\$0.00</b>	<b>\$78,061.44</b>	<b>\$340,376.86</b>	<b>\$340,376.86</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$79,006.74	-\$8,756.00	\$70,250.74	\$26,559.50	\$43,691.24	\$26,559.50	\$0.00	\$43,691.24	\$26,559.50	\$26,559.50	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$79,006.74	-\$8,756.00	\$70,250.74	\$26,559.50	\$43,691.24	\$26,559.50	\$0.00	\$43,691.24	\$26,559.50	\$26,559.50	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,958.00	-\$2,000.00	\$958.00	\$0.00	\$958.00	\$0.00	\$0.00	\$958.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,958.00	-\$2,000.00	\$958.00	\$0.00	\$958.00	\$0.00	\$0.00	\$958.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$2,320.00	\$0.00	\$2,320.00	\$2,088.00	\$232.00	\$2,088.00	\$0.00	\$232.00	\$2,088.00	\$2,088.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$2,320.00	\$0.00	\$2,320.00	\$2,088.00	\$232.00	\$2,088.00	\$0.00	\$232.00	\$2,088.00	\$2,088.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$2,000.00	\$82,000.00	\$50,825.12	\$31,174.88	\$50,825.12	\$0.00	\$31,174.88	\$50,825.12	\$50,825.12	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$2,000.00	\$82,000.00	\$50,825.12	\$31,174.88	\$50,825.12	\$0.00	\$31,174.88	\$50,825.12	\$50,825.12	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$3,000.00	\$3,000.00	\$2,436.00	\$564.00	\$2,436.00	\$0.00	\$564.00	\$2,436.00	\$2,436.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$3,000.00	\$3,000.00	\$2,436.00	\$564.00	\$2,436.00	\$0.00	\$564.00	\$2,436.00	\$2,436.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$243,600.00	-\$7,150.00	\$236,450.00	\$235,008.68	\$1,441.32	\$235,008.68	\$0.00	\$1,441.32	\$235,008.68	\$235,008.68	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$243,600.00	-\$7,150.00	\$236,450.00	\$235,008.68	\$1,441.32	\$235,008.68	\$0.00	\$1,441.32	\$235,008.68	\$235,008.68	\$0.00
3590	Servicios de jardinería y fumigación	\$13,383.71	\$10,075.85	\$23,459.56	\$23,459.56	\$0.00	\$23,459.56	\$0.00	\$0.00	\$23,459.56	\$23,459.56	\$0.00
3591	Servicios de jardinería y fumigación	\$13,383.71	\$10,075.85	\$23,459.56	\$23,459.56	\$0.00	\$23,459.56	\$0.00	\$0.00	\$23,459.56	\$23,459.56	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$285,000.00</b>	<b>\$0.00</b>	<b>\$285,000.00</b>	<b>\$189,737.99</b>	<b>\$95,262.01</b>	<b>\$189,737.99</b>	<b>\$0.00</b>	<b>\$95,262.01</b>	<b>\$189,737.99</b>	<b>\$189,737.99</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$285,000.00	\$0.00	\$285,000.00	\$189,737.99	\$95,262.01	\$189,737.99	\$0.00	\$95,262.01	\$189,737.99	\$189,737.99	\$0.00
3751	Viáticos en el país	\$285,000.00	\$0.00	\$285,000.00	\$189,737.99	\$95,262.01	\$189,737.99	\$0.00	\$95,262.01	\$189,737.99	\$189,737.99	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
3923	Tenencia y canje de placas de vehiculos oficiales	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$9,419.00	\$0.00	\$9,419.00	\$0.00	\$9,419.00	\$0.00	\$0.00	\$9,419.00	\$0.00	\$0.00	\$0.00



# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2019

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 07/oct/2019  
12:55 p.m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
4111 Asignaciones presupuestarias al Poder Ejecutivo	\$9,419.00	\$0.00	\$9,419.00	\$0.00	\$9,419.00	\$0.00	\$0.00	\$9,419.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$229,105.00</b>	<b>\$0.00</b>	<b>\$229,105.00</b>	<b>\$145,236.14</b>	<b>\$83,868.86</b>	<b>\$145,236.14</b>	<b>\$0.00</b>	<b>\$83,868.86</b>	<b>\$145,236.14</b>	<b>\$145,236.14</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$219,105.00</b>	<b>-\$20,218.00</b>	<b>\$198,887.00</b>	<b>\$115,018.14</b>	<b>\$83,868.86</b>	<b>\$115,018.14</b>	<b>\$0.00</b>	<b>\$83,868.86</b>	<b>\$115,018.14</b>	<b>\$115,018.14</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$109,105.00	-\$13,081.00	\$96,024.00	\$36,195.92	\$59,828.08	\$36,195.92	\$0.00	\$59,828.08	\$36,195.92	\$36,195.92	\$0.00
5111 Muebles de oficina y estantería	\$109,105.00	-\$13,081.00	\$96,024.00	\$36,195.92	\$59,828.08	\$36,195.92	\$0.00	\$59,828.08	\$36,195.92	\$36,195.92	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$13,081.00	\$13,081.00	\$13,080.67	\$0.33	\$13,080.67	\$0.00	\$0.33	\$13,080.67	\$13,080.67	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$13,081.00	\$13,081.00	\$13,080.67	\$0.33	\$13,080.67	\$0.00	\$0.33	\$13,080.67	\$13,080.67	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$110,000.00	-\$20,218.00	\$89,782.00	\$65,741.55	\$24,040.45	\$65,741.55	\$0.00	\$24,040.45	\$65,741.55	\$65,741.55	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$110,000.00	-\$20,218.00	\$89,782.00	\$65,741.55	\$24,040.45	\$65,741.55	\$0.00	\$24,040.45	\$65,741.55	\$65,741.55	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$10,000.00</b>	<b>\$20,218.00</b>	<b>\$30,218.00</b>	<b>\$30,218.00</b>	<b>\$0.00</b>	<b>\$30,218.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,218.00</b>	<b>\$30,218.00</b>	<b>\$0.00</b>
5230 Cámaras fotográficas y de video	\$10,000.00	\$20,218.00	\$30,218.00	\$30,218.00	\$0.00	\$30,218.00	\$0.00	\$0.00	\$30,218.00	\$30,218.00	\$0.00
5231 Cámaras fotográficas y de video	\$10,000.00	\$20,218.00	\$30,218.00	\$30,218.00	\$0.00	\$30,218.00	\$0.00	\$0.00	\$30,218.00	\$30,218.00	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$4,500,000.00</b>	<b>-\$4,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO</b>	<b>\$4,500,000.00</b>	<b>-\$4,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6320 Ejecución de proyectos productivos no incluidos en conce	\$4,500,000.00	-\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6327 Proyectos y acciones para el buen gobierno y desarrollo i	\$4,500,000.00	-\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIA DE GOBIERNO DEL</b>	<b>\$11,684,375.20</b>	<b>\$27,566.37</b>	<b>\$11,711,941.57</b>	<b>\$10,874,559.45</b>	<b>\$837,382.12</b>	<b>\$8,158,565.10</b>	<b>\$2,715,994.35</b>	<b>\$3,553,376.47</b>	<b>\$8,158,565.10</b>	<b>\$8,158,700.10</b>	<b>-\$135.00</b>
<b>Total Final</b>	<b>\$11,684,375.20</b>	<b>\$27,566.37</b>	<b>\$11,711,941.57</b>	<b>\$10,874,559.45</b>	<b>\$837,382.12</b>	<b>\$8,158,565.10</b>	<b>\$2,715,994.35</b>	<b>\$3,553,376.47</b>	<b>\$8,158,565.10</b>	<b>\$8,158,700.10</b>	<b>-\$135.00</b>