



# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago/2019

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 26/sep/2019  
12:03 p.m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01 TRANSFERENCIA DE GOBIERNO DEL ESTADO</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$4,131,356.20</b>	<b>\$4,500,000.00</b>	<b>\$8,631,356.20</b>	<b>\$8,631,356.20</b>	<b>\$0.00</b>	<b>\$5,247,418.71</b>	<b>\$3,383,937.49</b>	<b>\$3,383,937.49</b>	<b>\$5,247,418.71</b>	<b>\$5,247,418.71</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$2,011,794.20</b>	<b>\$3,167,240.42</b>	<b>\$5,179,034.62</b>	<b>\$5,179,034.62</b>	<b>\$0.00</b>	<b>\$3,069,799.91</b>	<b>\$2,109,234.71</b>	<b>\$2,109,234.71</b>	<b>\$3,069,799.91</b>	<b>\$3,069,799.91</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$2,011,794.20	\$3,167,240.42	\$5,179,034.62	\$5,179,034.62	\$0.00	\$3,069,799.91	\$2,109,234.71	\$2,109,234.71	\$3,069,799.91	\$3,069,799.91	\$0.00
1131 Sueldos base al personal permanente	\$1,711,794.20	\$2,967,858.11	\$4,679,652.31	\$4,679,652.31	\$0.00	\$2,730,410.52	\$1,949,241.79	\$1,949,241.79	\$2,730,410.52	\$2,730,410.52	\$0.00
1132 Complemento de sueldo	\$300,000.00	\$199,382.31	\$499,382.31	\$499,382.31	\$0.00	\$339,389.39	\$159,992.92	\$159,992.92	\$339,389.39	\$339,389.39	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,260,542.26</b>	<b>\$202,962.00</b>	<b>\$1,463,504.26</b>	<b>\$1,463,504.26</b>	<b>\$0.00</b>	<b>\$1,451,810.02</b>	<b>\$11,694.24</b>	<b>\$11,694.24</b>	<b>\$1,451,810.02</b>	<b>\$1,451,810.02</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,260,542.26	\$202,962.00	\$1,463,504.26	\$1,463,504.26	\$0.00	\$1,451,810.02	\$11,694.24	\$11,694.24	\$1,451,810.02	\$1,451,810.02	\$0.00
1211 Honorarios asimilables a salarios	\$1,260,542.26	\$202,962.00	\$1,463,504.26	\$1,463,504.26	\$0.00	\$1,451,810.02	\$11,694.24	\$11,694.24	\$1,451,810.02	\$1,451,810.02	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$350,000.00</b>	<b>\$454,161.21</b>	<b>\$804,161.21</b>	<b>\$804,161.21</b>	<b>\$0.00</b>	<b>\$51,594.93</b>	<b>\$752,566.28</b>	<b>\$752,566.28</b>	<b>\$51,594.93</b>	<b>\$51,594.93</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$350,000.00	\$454,161.21	\$804,161.21	\$804,161.21	\$0.00	\$51,594.93	\$752,566.28	\$752,566.28	\$51,594.93	\$51,594.93	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$50,000.00	\$21,667.60	\$71,667.60	\$71,667.60	\$0.00	\$27,430.50	\$44,237.10	\$44,237.10	\$27,430.50	\$27,430.50	\$0.00
1323 Gratificaciones anuales	\$300,000.00	\$432,493.61	\$732,493.61	\$732,493.61	\$0.00	\$24,164.43	\$708,329.18	\$708,329.18	\$24,164.43	\$24,164.43	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$400,000.00</b>	<b>\$665,934.40</b>	<b>\$1,065,934.40</b>	<b>\$1,065,934.40</b>	<b>\$0.00</b>	<b>\$570,294.98</b>	<b>\$495,639.42</b>	<b>\$495,639.42</b>	<b>\$570,294.98</b>	<b>\$570,294.98</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$200,000.00	\$273,869.07	\$473,869.07	\$473,869.07	\$0.00	\$217,434.33	\$256,434.74	\$256,434.74	\$217,434.33	\$217,434.33	\$0.00
1411 Aportaciones de seguridad social	\$200,000.00	\$273,869.07	\$473,869.07	\$473,869.07	\$0.00	\$217,434.33	\$256,434.74	\$256,434.74	\$217,434.33	\$217,434.33	\$0.00
1420 Aportaciones a fondos de vivienda	\$100,000.00	\$167,834.51	\$267,834.51	\$267,834.51	\$0.00	\$170,760.70	\$97,073.81	\$97,073.81	\$170,760.70	\$170,760.70	\$0.00
1421 Aportaciones a fondos de vivienda	\$100,000.00	\$167,834.51	\$267,834.51	\$267,834.51	\$0.00	\$170,760.70	\$97,073.81	\$97,073.81	\$170,760.70	\$170,760.70	\$0.00
1430 Aportaciones al sistema para el retiro	\$100,000.00	\$224,230.82	\$324,230.82	\$324,230.82	\$0.00	\$182,099.95	\$142,130.87	\$142,130.87	\$182,099.95	\$182,099.95	\$0.00
1431 Aportaciones al sistema para el retiro	\$100,000.00	\$224,230.82	\$324,230.82	\$324,230.82	\$0.00	\$182,099.95	\$142,130.87	\$142,130.87	\$182,099.95	\$182,099.95	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$109,019.74</b>	<b>\$9,701.97</b>	<b>\$118,721.71</b>	<b>\$118,721.71</b>	<b>\$0.00</b>	<b>\$103,918.87</b>	<b>\$14,802.84</b>	<b>\$14,802.84</b>	<b>\$103,918.87</b>	<b>\$103,918.87</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$109,019.74	\$9,701.97	\$118,721.71	\$118,721.71	\$0.00	\$103,918.87	\$14,802.84	\$14,802.84	\$103,918.87	\$103,918.87	\$0.00
1541 Prestaciones contractuales mensuales	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$5,000.00	\$7,000.00	\$7,000.00	\$5,000.00	\$5,000.00	\$0.00
1542 Prestaciones contractuales anuales	\$97,019.74	\$9,701.97	\$106,721.71	\$106,721.71	\$0.00	\$98,918.87	\$7,802.84	\$7,802.84	\$98,918.87	\$98,918.87	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$920,480.00</b>	<b>\$0.00</b>	<b>\$920,480.00</b>	<b>\$571,608.03</b>	<b>\$348,871.97</b>	<b>\$571,608.03</b>	<b>\$0.00</b>	<b>\$348,871.97</b>	<b>\$571,608.03</b>	<b>\$571,608.03</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$301,223.41</b>	<b>-\$11,000.00</b>	<b>\$290,223.41</b>	<b>\$171,784.88</b>	<b>\$118,438.53</b>	<b>\$171,784.88</b>	<b>\$0.00</b>	<b>\$118,438.53</b>	<b>\$171,784.88</b>	<b>\$171,784.88</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$68,480.57	\$11,519.43	\$68,480.57	\$0.00	\$11,519.43	\$68,480.57	\$68,480.57	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$68,480.57	\$11,519.43	\$68,480.57	\$0.00	\$11,519.43	\$68,480.57	\$68,480.57	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$30,737.68	\$27,262.32	\$30,737.68	\$0.00	\$27,262.32	\$30,737.68	\$30,737.68	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$30,737.68	\$27,262.32	\$30,737.68	\$0.00	\$27,262.32	\$30,737.68	\$30,737.68	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago/2019

Utr: SUPERVISOR  
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Objeto	del Gasto											
2150	Material impreso e información digital	\$41,595.75	\$0.00	\$41,595.75	\$38,373.14	\$3,222.61	\$38,373.14	\$0.00	\$3,222.61	\$38,373.14	\$38,373.14	\$0.00
2151	Material impreso e información digital	\$41,595.75	\$0.00	\$41,595.75	\$38,373.14	\$3,222.61	\$38,373.14	\$0.00	\$3,222.61	\$38,373.14	\$38,373.14	\$0.00
2160	Material de limpieza	\$62,000.00	\$0.00	\$62,000.00	\$34,193.49	\$27,806.51	\$34,193.49	\$0.00	\$27,806.51	\$34,193.49	\$34,193.49	\$0.00
2161	Material de limpieza	\$62,000.00	\$0.00	\$62,000.00	\$34,193.49	\$27,806.51	\$34,193.49	\$0.00	\$27,806.51	\$34,193.49	\$34,193.49	\$0.00
2170	Materiales y útiles de enseñanza	\$59,627.66	-\$11,000.00	\$48,627.66	\$0.00	\$48,627.66	\$0.00	\$0.00	\$48,627.66	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$59,627.66	-\$11,000.00	\$48,627.66	\$0.00	\$48,627.66	\$0.00	\$0.00	\$48,627.66	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$217,443.52</b>	<b>\$17,000.00</b>	<b>\$234,443.52</b>	<b>\$158,663.77</b>	<b>\$75,779.75</b>	<b>\$158,663.77</b>	<b>\$0.00</b>	<b>\$75,779.75</b>	<b>\$158,663.77</b>	<b>\$158,663.77</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$209,443.52	\$5,842.00	\$215,285.52	\$139,784.77	\$75,500.75	\$139,784.77	\$0.00	\$75,500.75	\$139,784.77	\$139,784.77	\$0.00
2211	Productos alimenticios para personas	\$201,511.41	-\$5,363.02	\$196,148.39	\$126,266.64	\$69,881.75	\$126,266.64	\$0.00	\$69,881.75	\$126,266.64	\$126,266.64	\$0.00
2212	Alimentación en eventos oficiales	\$7,932.11	\$11,205.02	\$19,137.13	\$13,518.13	\$5,619.00	\$13,518.13	\$0.00	\$5,619.00	\$13,518.13	\$13,518.13	\$0.00
2230	Utensilios para el servicio de alimentación	\$8,000.00	\$11,158.00	\$19,158.00	\$18,879.00	\$279.00	\$18,879.00	\$0.00	\$279.00	\$18,879.00	\$18,879.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$8,000.00	\$11,158.00	\$19,158.00	\$18,879.00	\$279.00	\$18,879.00	\$0.00	\$279.00	\$18,879.00	\$18,879.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$62,589.88</b>	<b>-\$9,400.00</b>	<b>\$53,189.88</b>	<b>\$12,017.44</b>	<b>\$41,172.44</b>	<b>\$12,017.44</b>	<b>\$0.00</b>	<b>\$41,172.44</b>	<b>\$12,017.44</b>	<b>\$12,017.44</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$9,212.28	-\$400.00	\$8,812.28	\$270.20	\$8,542.08	\$270.20	\$0.00	\$8,542.08	\$270.20	\$270.20	\$0.00
2461	Material eléctrico y electrónico	\$9,212.28	-\$400.00	\$8,812.28	\$270.20	\$8,542.08	\$270.20	\$0.00	\$8,542.08	\$270.20	\$270.20	\$0.00
2480	Materiales complementarios	\$53,377.60	-\$11,000.00	\$42,377.60	\$10,366.44	\$32,011.16	\$10,366.44	\$0.00	\$32,011.16	\$10,366.44	\$10,366.44	\$0.00
2481	Materiales complementarios	\$53,377.60	-\$11,000.00	\$42,377.60	\$10,366.44	\$32,011.16	\$10,366.44	\$0.00	\$32,011.16	\$10,366.44	\$10,366.44	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,000.00	\$2,000.00	\$1,380.80	\$619.20	\$1,380.80	\$0.00	\$619.20	\$1,380.80	\$1,380.80	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,000.00	\$2,000.00	\$1,380.80	\$619.20	\$1,380.80	\$0.00	\$619.20	\$1,380.80	\$1,380.80	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$1,500.00</b>	<b>\$2,000.00</b>	<b>\$3,500.00</b>	<b>\$2,042.00</b>	<b>\$1,458.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>	<b>\$1,458.00</b>	<b>\$2,042.00</b>	<b>\$2,042.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$1,500.00	\$2,000.00	\$3,500.00	\$2,042.00	\$1,458.00	\$2,042.00	\$0.00	\$1,458.00	\$2,042.00	\$2,042.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,500.00	\$2,000.00	\$3,500.00	\$2,042.00	\$1,458.00	\$2,042.00	\$0.00	\$1,458.00	\$2,042.00	\$2,042.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$255,580.56</b>	<b>\$0.00</b>	<b>\$255,580.56</b>	<b>\$209,224.80</b>	<b>\$46,355.76</b>	<b>\$209,224.80</b>	<b>\$0.00</b>	<b>\$46,355.76</b>	<b>\$209,224.80</b>	<b>\$209,224.80</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$255,580.56	\$0.00	\$255,580.56	\$209,224.80	\$46,355.76	\$209,224.80	\$0.00	\$46,355.76	\$209,224.80	\$209,224.80	\$0.00
2611	Combustibles, lubricantes y aditivos	\$255,580.56	\$0.00	\$255,580.56	\$209,224.80	\$46,355.76	\$209,224.80	\$0.00	\$46,355.76	\$209,224.80	\$209,224.80	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$1,400.00</b>	<b>\$1,400.00</b>	<b>\$648.10</b>	<b>\$751.90</b>	<b>\$648.10</b>	<b>\$0.00</b>	<b>\$751.90</b>	<b>\$648.10</b>	<b>\$648.10</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$1,400.00	\$1,400.00	\$648.10	\$751.90	\$648.10	\$0.00	\$751.90	\$648.10	\$648.10	\$0.00
2711	Vestuario y uniformes	\$0.00	\$1,400.00	\$1,400.00	\$648.10	\$751.90	\$648.10	\$0.00	\$751.90	\$648.10	\$648.10	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$82,142.63</b>	<b>\$0.00</b>	<b>\$82,142.63</b>	<b>\$17,227.04</b>	<b>\$64,915.59</b>	<b>\$17,227.04</b>	<b>\$0.00</b>	<b>\$64,915.59</b>	<b>\$17,227.04</b>	<b>\$17,227.04</b>	<b>\$0.00</b>
2910	Herramientas menores	\$500.00	\$897.77	\$1,397.77	\$1,368.50	\$29.27	\$1,368.50	\$0.00	\$29.27	\$1,368.50	\$1,368.50	\$0.00
2911	Herramientas menores	\$500.00	\$897.77	\$1,397.77	\$1,368.50	\$29.27	\$1,368.50	\$0.00	\$29.27	\$1,368.50	\$1,368.50	\$0.00



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago/2019

Fecha y hora de Impresión | 26/sep/2019  
12:03 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2920	Refacciones y accesorios menores de edificios	\$31,688.59	-\$576.13	\$31,112.46	\$9,638.17	\$21,474.29	\$9,638.17	\$0.00	\$21,474.29	\$9,638.17	\$9,638.17	\$0.00
2921	Refacciones y accesorios menores de edificios	\$31,688.59	-\$576.13	\$31,112.46	\$9,638.17	\$21,474.29	\$9,638.17	\$0.00	\$21,474.29	\$9,638.17	\$9,638.17	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$576.13	\$576.13	\$40.60	\$535.53	\$40.60	\$0.00	\$535.53	\$40.60	\$40.60	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$576.13	\$576.13	\$40.60	\$535.53	\$40.60	\$0.00	\$535.53	\$40.60	\$40.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$32,560.54	-\$897.77	\$31,662.77	\$4,662.77	\$27,000.00	\$4,662.77	\$0.00	\$27,000.00	\$4,662.77	\$4,662.77	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$32,560.54	-\$897.77	\$31,662.77	\$4,662.77	\$27,000.00	\$4,662.77	\$0.00	\$27,000.00	\$4,662.77	\$4,662.77	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$17,393.50	\$0.00	\$17,393.50	\$1,517.00	\$15,876.50	\$1,517.00	\$0.00	\$15,876.50	\$1,517.00	\$1,517.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$17,393.50	\$0.00	\$17,393.50	\$1,517.00	\$15,876.50	\$1,517.00	\$0.00	\$15,876.50	\$1,517.00	\$1,517.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,894,015.00</b>	<b>\$27,566.37</b>	<b>\$1,921,581.37</b>	<b>\$1,245,051.66</b>	<b>\$676,529.71</b>	<b>\$1,245,051.66</b>	<b>\$0.00</b>	<b>\$676,529.71</b>	<b>\$1,245,051.66</b>	<b>\$1,245,051.66</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$490,708.75</b>	<b>\$22,566.37</b>	<b>\$513,275.12</b>	<b>\$287,206.29</b>	<b>\$226,068.83</b>	<b>\$287,206.29</b>	<b>\$0.00</b>	<b>\$226,068.83</b>	<b>\$287,206.29</b>	<b>\$287,206.29</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$389,000.00	\$30,066.37	\$419,066.37	\$223,114.36	\$195,952.01	\$223,114.36	\$0.00	\$195,952.01	\$223,114.36	\$223,114.36	\$0.00
3111	Energía eléctrica	\$280,000.00	\$27,566.37	\$307,566.37	\$111,820.09	\$195,746.28	\$111,820.09	\$0.00	\$195,746.28	\$111,820.09	\$111,820.09	\$0.00
3113	Otros pagos derivados de la prestación del servicio eléctrico	\$109,000.00	\$2,500.00	\$111,500.00	\$111,294.27	\$205.73	\$111,294.27	\$0.00	\$205.73	\$111,294.27	\$111,294.27	\$0.00
3130	Agua	\$24,431.32	\$0.00	\$24,431.32	\$24,091.26	\$340.06	\$24,091.26	\$0.00	\$340.06	\$24,091.26	\$24,091.26	\$0.00
3131	Agua	\$24,431.32	\$0.00	\$24,431.32	\$24,091.26	\$340.06	\$24,091.26	\$0.00	\$340.06	\$24,091.26	\$24,091.26	\$0.00
3140	Telefonía tradicional	\$51,466.00	-\$2,500.00	\$48,966.00	\$27,981.92	\$20,984.08	\$27,981.92	\$0.00	\$20,984.08	\$27,981.92	\$27,981.92	\$0.00
3141	Telefonía tradicional	\$51,466.00	-\$2,500.00	\$48,966.00	\$27,981.92	\$20,984.08	\$27,981.92	\$0.00	\$20,984.08	\$27,981.92	\$27,981.92	\$0.00
3150	Telefonía celular	\$12,575.00	\$0.00	\$12,575.00	\$10,755.27	\$1,819.73	\$10,755.27	\$0.00	\$1,819.73	\$10,755.27	\$10,755.27	\$0.00
3151	Telefonía celular	\$12,575.00	\$0.00	\$12,575.00	\$10,755.27	\$1,819.73	\$10,755.27	\$0.00	\$1,819.73	\$10,755.27	\$10,755.27	\$0.00
3180	Servicios postales y telegráficos	\$13,236.43	-\$5,000.00	\$8,236.43	\$1,263.48	\$6,972.95	\$1,263.48	\$0.00	\$6,972.95	\$1,263.48	\$1,263.48	\$0.00
3181	Servicios postales y telegráficos	\$13,236.43	-\$5,000.00	\$8,236.43	\$1,263.48	\$6,972.95	\$1,263.48	\$0.00	\$6,972.95	\$1,263.48	\$1,263.48	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$309,417.80</b>	<b>-\$6,773.76</b>	<b>\$302,644.04</b>	<b>\$282,029.03</b>	<b>\$20,615.01</b>	<b>\$282,029.03</b>	<b>\$0.00</b>	<b>\$20,615.01</b>	<b>\$282,029.03</b>	<b>\$282,029.03</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$225,638.00	\$0.00	\$225,638.00	\$216,806.00	\$8,832.00	\$216,806.00	\$0.00	\$8,832.00	\$216,806.00	\$216,806.00	\$0.00
3221	Arrendamiento de edificios	\$225,638.00	\$0.00	\$225,638.00	\$216,806.00	\$8,832.00	\$216,806.00	\$0.00	\$8,832.00	\$216,806.00	\$216,806.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, correo y mensajería	\$83,779.80	-\$6,773.76	\$77,006.04	\$65,223.03	\$11,783.01	\$65,223.03	\$0.00	\$11,783.01	\$65,223.03	\$65,223.03	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, correo y mensajería	\$83,779.80	-\$6,773.76	\$77,006.04	\$65,223.03	\$11,783.01	\$65,223.03	\$0.00	\$11,783.01	\$65,223.03	\$65,223.03	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$207,120.00</b>	<b>\$17,236.15</b>	<b>\$224,356.15</b>	<b>\$134,156.80</b>	<b>\$90,199.35</b>	<b>\$134,156.80</b>	<b>\$0.00</b>	<b>\$90,199.35</b>	<b>\$134,156.80</b>	<b>\$134,156.80</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$87,120.00	-\$5,012.00	\$82,108.00	\$58,951.20	\$23,156.80	\$58,951.20	\$0.00	\$23,156.80	\$58,951.20	\$58,951.20	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$87,120.00	-\$5,012.00	\$82,108.00	\$58,951.20	\$23,156.80	\$58,951.20	\$0.00	\$23,156.80	\$58,951.20	\$58,951.20	\$0.00
3340	Servicios de capacitación	\$70,000.00	-\$3,000.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$70,000.00	-\$3,000.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago/2019

Fecha y hora de Impresión | 26/sep/2019  
12:03 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3390	Servicios profesionales, científicos y técnicos integrales	\$50,000.00	\$25,248.15	\$75,248.15	\$75,205.60	\$42.55	\$75,205.60	\$0.00	\$42.55	\$75,205.60	\$75,205.60	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$50,000.00	\$25,248.15	\$75,248.15	\$75,205.60	\$42.55	\$75,205.60	\$0.00	\$42.55	\$75,205.60	\$75,205.60	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$161,500.00</b>	<b>-\$2,632.24</b>	<b>\$158,867.76</b>	<b>\$78,519.39</b>	<b>\$80,348.37</b>	<b>\$78,519.39</b>	<b>\$0.00</b>	<b>\$80,348.37</b>	<b>\$78,519.39</b>	<b>\$78,519.39</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$1,500.00	\$2,830.15	\$4,330.15	\$3,972.78	\$357.37	\$3,972.78	\$0.00	\$357.37	\$3,972.78	\$3,972.78	\$0.00
3411	Servicios financieros y bancarios	\$1,500.00	\$2,830.15	\$4,330.15	\$3,972.78	\$357.37	\$3,972.78	\$0.00	\$357.37	\$3,972.78	\$3,972.78	\$0.00
3450	Seguro de bienes patrimoniales	\$160,000.00	-\$5,462.39	\$154,537.61	\$74,546.61	\$79,991.00	\$74,546.61	\$0.00	\$79,991.00	\$74,546.61	\$74,546.61	\$0.00
3451	Seguro de bienes patrimoniales	\$160,000.00	-\$5,462.39	\$154,537.61	\$74,546.61	\$79,991.00	\$74,546.61	\$0.00	\$79,991.00	\$74,546.61	\$74,546.61	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$421,268.45</b>	<b>-\$2,830.15</b>	<b>\$418,438.30</b>	<b>\$288,769.18</b>	<b>\$129,669.12</b>	<b>\$288,769.18</b>	<b>\$0.00</b>	<b>\$129,669.12</b>	<b>\$288,769.18</b>	<b>\$288,769.18</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$79,006.74	\$0.00	\$79,006.74	\$8,769.50	\$70,237.24	\$8,769.50	\$0.00	\$70,237.24	\$8,769.50	\$8,769.50	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$79,006.74	\$0.00	\$79,006.74	\$8,769.50	\$70,237.24	\$8,769.50	\$0.00	\$70,237.24	\$8,769.50	\$8,769.50	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,958.00	-\$2,000.00	\$958.00	\$0.00	\$958.00	\$0.00	\$0.00	\$958.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,958.00	-\$2,000.00	\$958.00	\$0.00	\$958.00	\$0.00	\$0.00	\$958.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$2,320.00	\$0.00	\$2,320.00	\$2,088.00	\$232.00	\$2,088.00	\$0.00	\$232.00	\$2,088.00	\$2,088.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$2,320.00	\$0.00	\$2,320.00	\$2,088.00	\$232.00	\$2,088.00	\$0.00	\$232.00	\$2,088.00	\$2,088.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$2,000.00	\$82,000.00	\$36,510.52	\$45,489.48	\$36,510.52	\$0.00	\$45,489.48	\$36,510.52	\$36,510.52	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$2,000.00	\$82,000.00	\$36,510.52	\$45,489.48	\$36,510.52	\$0.00	\$45,489.48	\$36,510.52	\$36,510.52	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$3,000.00	\$3,000.00	\$2,436.00	\$564.00	\$2,436.00	\$0.00	\$564.00	\$2,436.00	\$2,436.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$3,000.00	\$3,000.00	\$2,436.00	\$564.00	\$2,436.00	\$0.00	\$564.00	\$2,436.00	\$2,436.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$243,600.00	-\$11,150.00	\$232,450.00	\$220,261.60	\$12,188.40	\$220,261.60	\$0.00	\$12,188.40	\$220,261.60	\$220,261.60	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$243,600.00	-\$11,150.00	\$232,450.00	\$220,261.60	\$12,188.40	\$220,261.60	\$0.00	\$12,188.40	\$220,261.60	\$220,261.60	\$0.00
3590	Servicios de jardinería y fumigación	\$13,383.71	\$5,319.85	\$18,703.56	\$18,703.56	\$0.00	\$18,703.56	\$0.00	\$0.00	\$18,703.56	\$18,703.56	\$0.00
3591	Servicios de jardinería y fumigación	\$13,383.71	\$5,319.85	\$18,703.56	\$18,703.56	\$0.00	\$18,703.56	\$0.00	\$0.00	\$18,703.56	\$18,703.56	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$285,000.00</b>	<b>\$0.00</b>	<b>\$285,000.00</b>	<b>\$174,370.97</b>	<b>\$110,629.03</b>	<b>\$174,370.97</b>	<b>\$0.00</b>	<b>\$110,629.03</b>	<b>\$174,370.97</b>	<b>\$174,370.97</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$285,000.00	\$0.00	\$285,000.00	\$174,370.97	\$110,629.03	\$174,370.97	\$0.00	\$110,629.03	\$174,370.97	\$174,370.97	\$0.00
3751	Viáticos en el país	\$285,000.00	\$0.00	\$285,000.00	\$174,370.97	\$110,629.03	\$174,370.97	\$0.00	\$110,629.03	\$174,370.97	\$174,370.97	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
3923	Tenencia y canje de placas de vehiculos oficiales	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,419.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$9,419.00	\$0.00	\$9,419.00	\$0.00	\$9,419.00	\$0.00	\$0.00	\$9,419.00	\$0.00	\$0.00	\$0.00



# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago/2019

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 26/sep/2019  
12:03 p.m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
4111 Asignaciones presupuestarias al Poder Ejecutivo	\$9,419.00	\$0.00	\$9,419.00	\$0.00	\$9,419.00	\$0.00	\$0.00	\$9,419.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$229,105.00</b>	<b>\$0.00</b>	<b>\$229,105.00</b>	<b>\$103,259.07</b>	<b>\$125,845.93</b>	<b>\$103,259.07</b>	<b>\$0.00</b>	<b>\$125,845.93</b>	<b>\$103,259.07</b>	<b>\$103,259.07</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$219,105.00</b>	<b>-\$20,218.00</b>	<b>\$198,887.00</b>	<b>\$73,041.07</b>	<b>\$125,845.93</b>	<b>\$73,041.07</b>	<b>\$0.00</b>	<b>\$125,845.93</b>	<b>\$73,041.07</b>	<b>\$73,041.07</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$109,105.00	-\$13,081.00	\$96,024.00	\$0.00	\$96,024.00	\$0.00	\$0.00	\$96,024.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$109,105.00	-\$13,081.00	\$96,024.00	\$0.00	\$96,024.00	\$0.00	\$0.00	\$96,024.00	\$0.00	\$0.00	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$13,081.00	\$13,081.00	\$13,080.67	\$0.33	\$13,080.67	\$0.00	\$0.33	\$13,080.67	\$13,080.67	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$13,081.00	\$13,081.00	\$13,080.67	\$0.33	\$13,080.67	\$0.00	\$0.33	\$13,080.67	\$13,080.67	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$110,000.00	-\$20,218.00	\$89,782.00	\$59,960.40	\$29,821.60	\$59,960.40	\$0.00	\$29,821.60	\$59,960.40	\$59,960.40	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$110,000.00	-\$20,218.00	\$89,782.00	\$59,960.40	\$29,821.60	\$59,960.40	\$0.00	\$29,821.60	\$59,960.40	\$59,960.40	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$10,000.00</b>	<b>\$20,218.00</b>	<b>\$30,218.00</b>	<b>\$30,218.00</b>	<b>\$0.00</b>	<b>\$30,218.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,218.00</b>	<b>\$30,218.00</b>	<b>\$0.00</b>
5230 Cámaras fotográficas y de video	\$10,000.00	\$20,218.00	\$30,218.00	\$30,218.00	\$0.00	\$30,218.00	\$0.00	\$0.00	\$30,218.00	\$30,218.00	\$0.00
5231 Cámaras fotográficas y de video	\$10,000.00	\$20,218.00	\$30,218.00	\$30,218.00	\$0.00	\$30,218.00	\$0.00	\$0.00	\$30,218.00	\$30,218.00	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$4,500,000.00</b>	<b>-\$4,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO</b>	<b>\$4,500,000.00</b>	<b>-\$4,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6320 Ejecución de proyectos productivos no incluidos en conce	\$4,500,000.00	-\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6327 Proyectos y acciones para el buen gobierno y desarrollo i	\$4,500,000.00	-\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIA DE GOBIERNO DEL</b>	<b>\$11,684,375.20</b>	<b>\$27,566.37</b>	<b>\$11,711,941.57</b>	<b>\$10,551,274.96</b>	<b>\$1,160,666.61</b>	<b>\$7,167,337.47</b>	<b>\$3,383,937.49</b>	<b>\$4,544,604.10</b>	<b>\$7,167,337.47</b>	<b>\$7,167,337.47</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$11,684,375.20</b>	<b>\$27,566.37</b>	<b>\$11,711,941.57</b>	<b>\$10,551,274.96</b>	<b>\$1,160,666.61</b>	<b>\$7,167,337.47</b>	<b>\$3,383,937.49</b>	<b>\$4,544,604.10</b>	<b>\$7,167,337.47</b>	<b>\$7,167,337.47</b>	<b>\$0.00</b>