



MUNICIPIO DE TANLAJÁS SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/nov./2019 Al 30/nov./2019

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Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FN3

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------------|--------------------------------------|-------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$26,039,499.79 | \$11,062,184.30 | \$37,101,684.09 | \$2,594,642.15 | \$2,557,490.03 | \$34,507,041.94 |
| LEGISLACIÓN | \$3,500,675.85 | -\$670,833.65 | \$2,829,842.20 | \$186,317.08 | \$186,317.08 | \$2,643,525.12 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$833,854.00 | -\$100,132.76 | \$733,721.24 | \$103,328.62 | \$103,328.62 | \$630,392.62 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$19,894,354.84 | \$9,305,245.13 | \$29,199,599.97 | \$2,026,341.95 | \$1,989,189.83 | \$27,173,258.02 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$640,848.19 | \$2,630,900.71 | \$3,271,748.90 | \$212,007.26 | \$212,007.26 | \$3,059,741.64 |
| OTROS SERVICIOS GENERALES | \$1,169,766.91 | -\$102,995.13 | \$1,066,771.78 | \$66,647.24 | \$66,647.24 | \$1,000,124.54 |
| DESARROLLO SOCIAL | \$106,110,426.09 | -\$4,566,579.19 | \$101,543,846.90 | \$3,258,668.75 | \$3,267,195.18 | \$98,285,178.15 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$8,655,992.56 | \$8,655,992.56 | \$0.00 | \$42,950.35 | \$8,655,992.56 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$102,670,531.89 | -\$19,142,516.08 | \$83,528,015.81 | \$1,792,423.45 | \$2,733,459.24 | \$81,735,592.36 |
| SALUD | \$0.00 | \$956,550.21 | \$956,550.21 | \$76,649.92 | \$76,649.92 | \$879,900.29 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$241,290.20 | \$100,804.26 | \$342,094.46 | \$15,187.12 | \$15,187.12 | \$326,907.34 |
| EDUCACIÓN | \$120,000.00 | \$1,229,899.46 | \$1,349,899.46 | \$729,642.35 | \$221,230.00 | \$620,257.11 |
| PROTECCIÓN SOCIAL | \$2,878,604.00 | \$3,739,864.59 | \$6,618,468.59 | \$644,765.91 | \$177,718.55 | \$5,973,702.68 |
| OTROS ASUNTOS SOCIALES | \$200,000.00 | -\$107,174.19 | \$92,825.81 | \$0.00 | \$0.00 | \$92,825.81 |
| DESARROLLO ECONÓMICO | \$214,380.10 | \$1,481,877.24 | \$1,696,257.34 | \$125,834.79 | \$125,834.79 | \$1,570,422.55 |
| TRANSPORTE | \$0.00 | \$1,445,957.85 | \$1,445,957.85 | \$111,827.85 | \$111,827.85 | \$1,334,130.00 |
| TURISMO | \$214,380.10 | \$35,919.39 | \$250,299.49 | \$14,006.94 | \$14,006.94 | \$236,292.55 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$1,000,000.00 | -\$234,565.25 | \$765,434.75 | \$0.00 | \$0.00 | \$765,434.75 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$1,000,000.00 | -\$234,565.25 | \$765,434.75 | \$0.00 | \$0.00 | \$765,434.75 |
| Total del Gasto | \$133,364,305.98 | \$7,742,917.10 | \$141,107,223.08 | \$5,979,145.69 | \$5,950,520.00 | \$135,128,077.39 |