

MUNICIPIO DE AQUISMON
SAN LUIS POTOSI
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene/2019 Al 30/nov/2019

Fecha y | 25/ene/2020
hora de Impresión | 01:04 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$101,265,500.00	\$8,973,576.69	\$110,239,076.69	\$71,873,674.17	\$71,840,174.17	\$38,365,402.52
LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$15,814,500.00	-\$4,347,351.93	\$11,467,148.07	\$6,664,173.12	\$6,635,173.12	\$4,802,974.95
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$76,501,000.00	\$13,077,527.24	\$89,578,527.24	\$58,309,484.04	\$58,309,484.04	\$31,269,043.20
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$6,250,000.00	\$360,251.38	\$6,610,251.38	\$5,369,084.29	\$5,364,584.29	\$1,241,167.09
OTROS SERVICIOS GENERALES	\$2,700,000.00	-\$116,850.00	\$2,583,150.00	\$1,530,932.72	\$1,530,932.72	\$1,052,217.28
DESARROLLO SOCIAL	\$208,256,000.00	\$21,099,224.97	\$229,355,224.97	\$119,790,800.07	\$119,790,800.07	\$109,564,424.90
PROTECCIÓN AMBIENTAL	\$5,776,000.00	\$27,135,666.91	\$32,911,666.91	\$12,002,652.80	\$12,002,652.80	\$20,909,014.11
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$156,245,000.00	\$68,182.61	\$156,313,182.61	\$80,557,899.34	\$80,557,899.34	\$75,755,283.27
SALUD	\$8,830,000.00	-\$3,576,392.54	\$5,253,607.46	\$3,389,804.29	\$3,389,804.29	\$1,863,803.17
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$11,200,000.00	-\$5,274,595.76	\$5,925,404.24	\$4,679,506.64	\$4,679,506.64	\$1,245,897.60
EDUCACIÓN	\$11,035,000.00	-\$2,906,265.54	\$8,128,734.46	\$2,767,398.42	\$2,767,398.42	\$5,361,336.04
PROTECCIÓN SOCIAL	\$14,670,000.00	\$5,852,629.29	\$20,522,629.29	\$16,393,538.58	\$16,393,538.58	\$4,129,090.71
OTROS ASUNTOS SOCIALES	\$500,000.00	-\$200,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
DESARROLLO ECONÓMICO	\$18,429,000.00	-\$11,215,889.61	\$7,213,110.39	\$5,363,850.91	\$5,357,650.91	\$1,849,259.48
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI	\$0.00	\$76,590.02	\$76,590.02	\$76,590.02	\$76,590.02	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$7,050,000.00	-\$4,270,940.07	\$2,779,059.93	\$2,785,259.93	\$2,779,059.93	-\$6,200.00
COMBUSTIBLES Y ENERGÍA	\$4,800,000.00	-\$3,370,952.08	\$1,429,047.92	\$1,195,947.92	\$1,195,947.92	\$233,100.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$2,000,000.00	-\$930,078.07	\$1,069,921.93	\$1,069,921.93	\$1,069,921.93	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$4,179,000.00	-\$2,520,509.41	\$1,658,490.59	\$236,131.11	\$236,131.11	\$1,422,359.48
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$400,000.00	-\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$9,900,000.00	-\$6,871,374.61	\$3,028,625.39	\$1,686,028.13	\$1,686,028.13	\$1,342,597.26
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$5,000,000.00	-\$4,500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,900,000.00	-\$2,371,374.61	\$2,528,625.39	\$1,686,028.13	\$1,686,028.13	\$842,597.26
Total del Gasto	\$337,850,500.00	\$11,985,537.44	\$349,836,037.44	\$198,714,353.28	\$198,674,653.28	\$151,121,684.16