



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2020

Fecha y | 10/mar./2020
hora de Impresión | 01:01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$23,045,334.72	\$0.00	\$23,045,334.72	\$3,784,294.52	\$19,261,040.20	\$3,784,294.52	\$0.00	\$19,261,040.20	\$3,784,294.52	\$3,784,294.52	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$9,460,710.95	\$0.00	\$9,460,710.95	\$1,829,539.36	\$7,631,171.59	\$1,829,539.36	\$0.00	\$7,631,171.59	\$1,829,539.36	\$1,829,539.36	\$0.00
1130 Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$1,829,539.36	\$7,631,171.59	\$1,829,539.36	\$0.00	\$7,631,171.59	\$1,829,539.36	\$1,829,539.36	\$0.00
1131 Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$1,829,539.36	\$7,631,171.59	\$1,829,539.36	\$0.00	\$7,631,171.59	\$1,829,539.36	\$1,829,539.36	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$1,276,681.37	\$0.00	\$1,276,681.37	\$119,083.00	\$1,157,598.37	\$119,083.00	\$0.00	\$1,157,598.37	\$119,083.00	\$119,083.00	\$0.00
1210 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$119,083.00	\$1,157,598.37	\$119,083.00	\$0.00	\$1,157,598.37	\$119,083.00	\$119,083.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$119,083.00	\$1,157,598.37	\$119,083.00	\$0.00	\$1,157,598.37	\$119,083.00	\$119,083.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,014,286.01	\$0.00	\$1,014,286.01	\$185,561.40	\$828,724.61	\$185,561.40	\$0.00	\$828,724.61	\$185,561.40	\$185,561.40	\$0.00
1410 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$57,493.94	\$258,740.50	\$57,493.94	\$0.00	\$258,740.50	\$57,493.94	\$57,493.94	\$0.00
1411 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$57,493.94	\$258,740.50	\$57,493.94	\$0.00	\$258,740.50	\$57,493.94	\$57,493.94	\$0.00
1420 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$91,476.98	\$397,922.16	\$91,476.98	\$0.00	\$397,922.16	\$91,476.98	\$91,476.98	\$0.00
1421 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$91,476.98	\$397,922.16	\$91,476.98	\$0.00	\$397,922.16	\$91,476.98	\$91,476.98	\$0.00
1430 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$36,590.48	\$172,061.95	\$36,590.48	\$0.00	\$172,061.95	\$36,590.48	\$36,590.48	\$0.00
1431 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$36,590.48	\$172,061.95	\$36,590.48	\$0.00	\$172,061.95	\$36,590.48	\$36,590.48	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,177,703.08	\$0.00	\$9,177,703.08	\$1,650,110.76	\$7,527,592.32	\$1,650,110.76	\$0.00	\$7,527,592.32	\$1,650,110.76	\$1,650,110.76	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$104,379.09	\$468,258.15	\$104,379.09	\$0.00	\$468,258.15	\$104,379.09	\$104,379.09	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$104,379.09	\$468,258.15	\$104,379.09	\$0.00	\$468,258.15	\$104,379.09	\$104,379.09	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$1,545,731.67	\$7,059,334.17	\$1,545,731.67	\$0.00	\$7,059,334.17	\$1,545,731.67	\$1,545,731.67	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$1,545,731.67	\$7,059,334.17	\$1,545,731.67	\$0.00	\$7,059,334.17	\$1,545,731.67	\$1,545,731.67	\$0.00
2000 MATERIALES Y SUMINISTROS	\$745,186.83	\$0.00	\$745,186.83	\$29,739.43	\$715,447.40	\$29,739.43	\$0.00	\$715,447.40	\$29,739.43	\$29,739.43	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$275,389.46	\$0.00	\$275,389.46	\$13,844.46	\$261,545.00	\$13,844.46	\$0.00	\$261,545.00	\$13,844.46	\$13,844.46	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$68,390.88	\$0.00	\$68,390.88	\$1,808.95	\$66,581.93	\$1,808.95	\$0.00	\$66,581.93	\$1,808.95	\$1,808.95	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$68,390.88	\$0.00	\$68,390.88	\$1,808.95	\$66,581.93	\$1,808.95	\$0.00	\$66,581.93	\$1,808.95	\$1,808.95	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de l	\$172,926.02	\$0.00	\$172,926.02	\$7,238.40	\$165,687.62	\$7,238.40	\$0.00	\$165,687.62	\$7,238.40	\$7,238.40	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de l	\$172,926.02	\$0.00	\$172,926.02	\$7,238.40	\$165,687.62	\$7,238.40	\$0.00	\$165,687.62	\$7,238.40	\$7,238.40	\$0.00
2160 Material de limpieza	\$34,072.56	\$0.00	\$34,072.56	\$4,797.11	\$29,275.45	\$4,797.11	\$0.00	\$29,275.45	\$4,797.11	\$4,797.11	\$0.00
2161 Material de limpieza	\$34,072.56	\$0.00	\$34,072.56	\$4,797.11	\$29,275.45	\$4,797.11	\$0.00	\$29,275.45	\$4,797.11	\$4,797.11	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$232,174.02	\$0.00	\$232,174.02	\$8,331.74	\$223,842.28	\$8,331.74	\$0.00	\$223,842.28	\$8,331.74	\$8,331.74	\$0.00
2210 Productos alimenticios para personas	\$228,300.02	\$0.00	\$228,300.02	\$8,331.74	\$219,968.28	\$8,331.74	\$0.00	\$219,968.28	\$8,331.74	\$8,331.74	\$0.00
2211 Productos alimenticios para personas	\$228,300.02	\$0.00	\$228,300.02	\$8,331.74	\$219,968.28	\$8,331.74	\$0.00	\$219,968.28	\$8,331.74	\$8,331.74	\$0.00
2220 Productos alimenticios para animales	\$3,874.00	\$0.00	\$3,874.00	\$0.00	\$3,874.00	\$0.00	\$0.00	\$3,874.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$3,874.00	\$0.00	\$3,874.00	\$0.00	\$3,874.00	\$0.00	\$0.00	\$3,874.00	\$0.00	\$0.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2020

Fecha y hora de Impresión | 10/mar./2020
01:01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$217,323.35	\$0.00	\$217,323.35	\$7,563.23	\$209,760.12	\$7,563.23	\$0.00	\$209,760.12	\$7,563.23	\$7,563.23	\$0.00
2610 Combustibles, lubricantes y aditivos	\$217,323.35	\$0.00	\$217,323.35	\$7,563.23	\$209,760.12	\$7,563.23	\$0.00	\$209,760.12	\$7,563.23	\$7,563.23	\$0.00
2611 Combustibles, lubricantes y aditivos	\$217,323.35	\$0.00	\$217,323.35	\$7,563.23	\$209,760.12	\$7,563.23	\$0.00	\$209,760.12	\$7,563.23	\$7,563.23	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$9,041,358.95	\$0.00	\$9,041,358.95	\$1,142,054.70	\$7,899,304.25	\$1,142,054.70	\$0.00	\$7,899,304.25	\$1,142,054.70	\$1,142,054.70	\$0.00
3100 SERVICIOS BÁSICOS	\$188,195.12	\$0.00	\$188,195.12	\$35,899.03	\$152,296.09	\$35,899.03	\$0.00	\$152,296.09	\$35,899.03	\$35,899.03	\$0.00
3110 Energía eléctrica	\$81,900.92	\$0.00	\$81,900.92	\$11,980.00	\$69,920.92	\$11,980.00	\$0.00	\$69,920.92	\$11,980.00	\$11,980.00	\$0.00
3111 Energía eléctrica	\$81,900.92	\$0.00	\$81,900.92	\$11,980.00	\$69,920.92	\$11,980.00	\$0.00	\$69,920.92	\$11,980.00	\$11,980.00	\$0.00
3130 Agua	\$10,719.76	\$0.00	\$10,719.76	\$4,923.00	\$5,796.76	\$4,923.00	\$0.00	\$5,796.76	\$4,923.00	\$4,923.00	\$0.00
3131 Agua	\$10,719.76	\$0.00	\$10,719.76	\$4,923.00	\$5,796.76	\$4,923.00	\$0.00	\$5,796.76	\$4,923.00	\$4,923.00	\$0.00
3140 Telefonía tradicional	\$67,751.91	\$0.00	\$67,751.91	\$10,815.65	\$56,936.26	\$10,815.65	\$0.00	\$56,936.26	\$10,815.65	\$10,815.65	\$0.00
3141 Telefonía tradicional	\$67,751.91	\$0.00	\$67,751.91	\$10,815.65	\$56,936.26	\$10,815.65	\$0.00	\$56,936.26	\$10,815.65	\$10,815.65	\$0.00
3150 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$1,410.00	\$7,212.53	\$1,410.00	\$0.00	\$7,212.53	\$1,410.00	\$1,410.00	\$0.00
3151 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$1,410.00	\$7,212.53	\$1,410.00	\$0.00	\$7,212.53	\$1,410.00	\$1,410.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento c	\$15,000.00	\$0.00	\$15,000.00	\$6,770.38	\$8,229.62	\$6,770.38	\$0.00	\$8,229.62	\$6,770.38	\$6,770.38	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento c	\$15,000.00	\$0.00	\$15,000.00	\$6,770.38	\$8,229.62	\$6,770.38	\$0.00	\$8,229.62	\$6,770.38	\$6,770.38	\$0.00
3180 Servicios postales y telegráficos	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$386,034.64	\$0.00	\$386,034.64	\$22,839.98	\$363,194.66	\$22,839.98	\$0.00	\$363,194.66	\$22,839.98	\$22,839.98	\$0.00
3220 Arrendamiento de edificios	\$374,724.64	\$0.00	\$374,724.64	\$22,839.98	\$351,884.66	\$22,839.98	\$0.00	\$351,884.66	\$22,839.98	\$22,839.98	\$0.00
3221 Arrendamiento de edificios	\$374,724.64	\$0.00	\$374,724.64	\$22,839.98	\$351,884.66	\$22,839.98	\$0.00	\$351,884.66	\$22,839.98	\$22,839.98	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$11,310.00	\$0.00	\$11,310.00	\$0.00	\$11,310.00	\$0.00	\$0.00	\$11,310.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$11,310.00	\$0.00	\$11,310.00	\$0.00	\$11,310.00	\$0.00	\$0.00	\$11,310.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$5,063,829.62	\$0.00	\$5,063,829.62	\$856,243.73	\$4,207,585.89	\$856,243.73	\$0.00	\$4,207,585.89	\$856,243.73	\$856,243.73	\$0.00
3340 Servicios de capacitación	\$400,234.00	\$0.00	\$400,234.00	\$0.00	\$400,234.00	\$0.00	\$0.00	\$400,234.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$400,234.00	\$0.00	\$400,234.00	\$0.00	\$400,234.00	\$0.00	\$0.00	\$400,234.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$916,959.49	\$0.00	\$916,959.49	\$0.00	\$916,959.49	\$0.00	\$0.00	\$916,959.49	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$916,959.49	\$0.00	\$916,959.49	\$0.00	\$916,959.49	\$0.00	\$0.00	\$916,959.49	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$3,746,636.13	\$0.00	\$3,746,636.13	\$856,243.73	\$2,890,392.40	\$856,243.73	\$0.00	\$2,890,392.40	\$856,243.73	\$856,243.73	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$3,746,636.13	\$0.00	\$3,746,636.13	\$856,243.73	\$2,890,392.40	\$856,243.73	\$0.00	\$2,890,392.40	\$856,243.73	\$856,243.73	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$118,489.57	\$0.00	\$118,489.57	\$62,459.77	\$56,029.80	\$62,459.77	\$0.00	\$56,029.80	\$62,459.77	\$62,459.77	\$0.00
3410 Servicios financieros y bancarios	\$29,552.86	\$0.00	\$29,552.86	\$3,106.83	\$26,446.03	\$3,106.83	\$0.00	\$26,446.03	\$3,106.83	\$3,106.83	\$0.00
3411 Servicios financieros y bancarios	\$29,552.86	\$0.00	\$29,552.86	\$3,106.83	\$26,446.03	\$3,106.83	\$0.00	\$26,446.03	\$3,106.83	\$3,106.83	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2020

Fecha y | 10/mar./2020
hora de Impresión | 01:01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3450 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$59,352.94	\$29,583.77	\$59,352.94	\$0.00	\$29,583.77	\$59,352.94	\$59,352.94	\$0.00
3451 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$59,352.94	\$29,583.77	\$59,352.94	\$0.00	\$29,583.77	\$59,352.94	\$59,352.94	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$189,818.10	\$0.00	\$189,818.10	\$41,097.26	\$148,720.84	\$41,097.26	\$0.00	\$148,720.84	\$41,097.26	\$41,097.26	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$9,860.00	\$5,140.00	\$9,860.00	\$0.00	\$5,140.00	\$9,860.00	\$9,860.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$9,860.00	\$5,140.00	\$9,860.00	\$0.00	\$5,140.00	\$9,860.00	\$9,860.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$12,500.00	\$0.00	\$12,500.00	\$8,429.26	\$4,070.74	\$8,429.26	\$0.00	\$4,070.74	\$8,429.26	\$8,429.26	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$12,500.00	\$0.00	\$12,500.00	\$8,429.26	\$4,070.74	\$8,429.26	\$0.00	\$4,070.74	\$8,429.26	\$8,429.26	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$89,568.10	\$0.00	\$89,568.10	\$0.00	\$89,568.10	\$0.00	\$0.00	\$89,568.10	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$89,568.10	\$0.00	\$89,568.10	\$0.00	\$89,568.10	\$0.00	\$0.00	\$89,568.10	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, c	\$19,690.00	\$0.00	\$19,690.00	\$1,580.00	\$18,110.00	\$1,580.00	\$0.00	\$18,110.00	\$1,580.00	\$1,580.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, c	\$19,690.00	\$0.00	\$19,690.00	\$1,580.00	\$18,110.00	\$1,580.00	\$0.00	\$18,110.00	\$1,580.00	\$1,580.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$49,000.00	\$0.00	\$49,000.00	\$17,168.00	\$31,832.00	\$17,168.00	\$0.00	\$31,832.00	\$17,168.00	\$17,168.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$49,000.00	\$0.00	\$49,000.00	\$17,168.00	\$31,832.00	\$17,168.00	\$0.00	\$31,832.00	\$17,168.00	\$17,168.00	\$0.00
3590 Servicios de jardinería y fumigación	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3591 Servicios de jardinería y fumigación	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,141,425.34	\$0.00	\$2,141,425.34	\$93,420.02	\$2,048,005.32	\$93,420.02	\$0.00	\$2,048,005.32	\$93,420.02	\$93,420.02	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje:	\$2,141,425.34	\$0.00	\$2,141,425.34	\$93,420.02	\$2,048,005.32	\$93,420.02	\$0.00	\$2,048,005.32	\$93,420.02	\$93,420.02	\$0.00
3611 Difusión por radio, televisión y otros medios de mensaje:	\$2,141,425.34	\$0.00	\$2,141,425.34	\$93,420.02	\$2,048,005.32	\$93,420.02	\$0.00	\$2,048,005.32	\$93,420.02	\$93,420.02	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$559,949.14	\$0.00	\$559,949.14	\$30,094.91	\$529,854.23	\$30,094.91	\$0.00	\$529,854.23	\$30,094.91	\$30,094.91	\$0.00
3710 Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3711 Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3720 Pasajes terrestres	\$51,193.76	\$0.00	\$51,193.76	\$2,424.43	\$48,769.33	\$2,424.43	\$0.00	\$48,769.33	\$2,424.43	\$2,424.43	\$0.00
3721 Pasajes terrestres	\$51,193.76	\$0.00	\$51,193.76	\$2,424.43	\$48,769.33	\$2,424.43	\$0.00	\$48,769.33	\$2,424.43	\$2,424.43	\$0.00
3750 Viáticos en el país	\$355,432.10	\$0.00	\$355,432.10	\$22,012.48	\$333,419.62	\$22,012.48	\$0.00	\$333,419.62	\$22,012.48	\$22,012.48	\$0.00
3751 Viáticos en el país	\$355,432.10	\$0.00	\$355,432.10	\$22,012.48	\$333,419.62	\$22,012.48	\$0.00	\$333,419.62	\$22,012.48	\$22,012.48	\$0.00
3780 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$0.00	\$91,480.00	\$0.00	\$0.00	\$91,480.00	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$0.00	\$91,480.00	\$0.00	\$0.00	\$91,480.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$393,617.42	\$0.00	\$393,617.42	\$0.00	\$393,617.42	\$0.00	\$0.00	\$393,617.42	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$393,617.42	\$0.00	\$393,617.42	\$0.00	\$393,617.42	\$0.00	\$0.00	\$393,617.42	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$393,617.42	\$0.00	\$393,617.42	\$0.00	\$393,617.42	\$0.00	\$0.00	\$393,617.42	\$0.00	\$0.00	\$0.00
Total	\$32,831,880.50	\$0.00	\$32,831,880.50	\$4,956,088.65	\$27,875,791.85	\$4,956,088.65	\$0.00	\$27,875,791.85	\$4,956,088.65	\$4,956,088.65	\$0.00