

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2019 Al 30/nov./2019

Usu: Francisco  
Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 11/feb./2020  
hora de Impresión 07:44 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$96,350,000.00</b>	<b>-\$43,204,225.01</b>	<b>\$53,145,774.99</b>	<b>\$43,630,110.80</b>	<b>\$42,701,077.59</b>	<b>\$9,515,664.19</b>
LEGISLACIÓN	\$0.00	\$129,370.98	\$129,370.98	\$127,283.37	\$127,283.37	\$2,087.61
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,430,000.00	\$0.00	\$1,430,000.00	\$1,120,479.15	\$1,120,479.15	\$309,520.85
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$94,920,000.00	-\$48,456,175.70	\$46,463,824.30	\$38,164,031.91	\$37,234,998.70	\$8,299,792.39
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$5,122,579.71	\$5,122,579.71	\$4,218,316.37	\$4,218,316.37	\$904,263.34
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$4,200,000.00</b>	<b>\$51,971,984.47</b>	<b>\$56,171,984.47</b>	<b>\$42,888,769.61</b>	<b>\$42,767,175.17</b>	<b>\$13,283,214.86</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$20,931,036.33	\$20,931,036.33	\$17,977,684.87	\$17,977,684.87	\$2,953,351.46
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$16,841,788.46	\$16,841,788.46	\$10,513,414.21	\$10,513,414.21	\$6,328,374.25
SALUD	\$0.00	\$574,842.05	\$574,842.05	\$574,842.05	\$539,642.04	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$1,869,493.81	\$1,869,493.81	\$1,869,727.67	\$1,869,557.67	-\$233.86
EDUCACIÓN	\$0.00	\$3,103,903.86	\$3,103,903.86	\$2,897,230.46	\$2,897,230.46	\$206,673.40
PROTECCIÓN SOCIAL	\$4,200,000.00	\$529,486.41	\$4,729,486.41	\$4,283,299.39	\$4,197,074.96	\$446,187.02
OTROS ASUNTOS SOCIALES	\$0.00	\$8,121,433.55	\$8,121,433.55	\$4,772,570.96	\$4,772,570.96	\$3,348,862.59
<b>DESARROLLO ECONÓMICO</b>	<b>\$50,000.00</b>	<b>\$1,200,000.00</b>	<b>\$1,250,000.00</b>	<b>\$1,250,000.00</b>	<b>\$1,250,000.00</b>	<b>\$0.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$0.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$1,000,000.00</b>	<b>-\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$101,600,000.00</b>	<b>\$8,967,759.46</b>	<b>\$110,567,759.46</b>	<b>\$87,768,880.41</b>	<b>\$86,718,252.76</b>	<b>\$22,798,879.05</b>